

Legislation Text

File #: 19-1463, **Version:** 1

Napa Valley Transportation Authority (NVTa) Fiscal Year End (FYE) 2018-19 Financial Statements, 5-Year Forecast, and Delegated Authority Matrix, and Resolution No. 19-14 Amending the Fiscal Year (FY) 2019-20 Budget (Justin Paniagua) (Pages 40-49)

Board action will (1) review the NVTa financial performance compared to budget for the fiscal year ending June 30, 2019 period and 5-year forecast and (2) approve Resolution No. 19-14 increasing the fiscal year 2019-20 budget by \$9,209,703.

1:50 p.m.