



NAPA VALLEY TRANSPORTATION AUTHORITY TAC Agenda Letter

TO: Technical Advisory Committee
FROM: Kate Miller, Executive Director
REPORT BY: Diana Meehan, Associate Planner
(707) 259-8327 / Email: dmeehan@nvta.ca.gov
SUBJECT: TDA-3 Program Revisions FY 2017-18

RECOMMENDATION

That the Technical Advisory Committee recommend funding the Logvy Park Sidewalk Project for an additional \$48,640 in TDA-3 funds for FY 2017-18.

EXECUTIVE SUMMARY

The FY 2017-18 TDA-3 Program of Projects Resolution 17-07 was adopted by the NVTA Board in May 2017. Submission of the Countywide Claim to Metropolitan Transportation Commission (MTC) requires inclusion of a resolution of local support for each project application. Resolutions are not due at the time applications are submitted, but are due prior to submission of the countywide claim to MTC. NVTA staff requested resolutions from project sponsors in May. Resolutions were received in August and September from two project sponsors – Calistoga and the County of Napa. The Town of Yountville project will require additional outreach and has been removed from the TDA-3 Program leaving \$167,337 available to fund project shortfalls or rollover into the FY 2018-19 TDA-3 program.

The City of Calistoga is requesting \$48,640 of the remaining TDA-3 funds to fill a funding shortfall for the Logvy Park Sidewalk Project. Staff recommends this amount be programmed to complete the Logvy project and the remaining \$118,697 be carried over to the TDA-3 FY2018-19 cycle. The Call for Projects for TDA-3 FY 2018-19 cycle will take place in February 2018.

FISCAL IMPACT

Is there a Fiscal Impact? Yes, \$167,337 is available for project allocation for FY 2017-18 TDA-3 Program Cycle

BACKGROUND AND DISCUSSION

The TDA-3 program is a grant program funded by approximately 2% of the ¼ cent Statewide Sales Tax. This generates approximately \$150,000 per year in revenues for Napa jurisdictions. The purpose of the TDA-3 program is to provide grants for local bicycle and pedestrian projects. Priority is given to capital projects. Planning is a permissible activity under TDA-3 revenues but the funds can only be used for comprehensive planning activities every 5 years per jurisdiction. Unallocated funds are rolled over for programming to projects in Napa County in future years. The MTC accepts project applications annually. Projects must be completed within two (2) years plus the fiscal year of allocation.

Four projects were approved for funding for the FY2017-18 Cycle shown in Table 1

Table 1

Project Title	Project Sponsor	TDA-3 Funding	Total Project Cost
Vine Trail Maintenance-Oak Knoll segment-1year	County of Napa	\$11,767	\$33,534
Washington Park Subdivision-ADA Improvements	Town of Yountville	\$167,337	\$190,000
Logvy Park Sidewalk Installation-Washington St.-Pedestrian Lighting	City of Calistoga	\$10,000	\$52,000
Bicycle Education Program	City of Calistoga	\$12,000	\$12,000

Upon NVTAs request for project resolutions of local support from project sponsors, the Town of Yountville notified staff it will require more time to adopt their resolution of local support. MTC Resolution 4108 requires claims be submitted as a package, not individually. Staff recommended to Yountville that their project be removed from the FY 2017-18 cycle and resubmitted in the FY 2018-19 cycle to not delay the remaining projects.

The City of Calistoga Logvy Park Sidewalk Project has a funding shortfall of \$48,640 and has requested additional funds to cover the shortfall. Staff recommends this amount be programmed to complete the Logvy project and the remaining \$118,697 be carried over to the TDA-3 FY2018-19 cycle.

SUPPORTING DOCUMENTS

Attachment(s): None