



January 9, 2020
NVTA Technical Advisory Committee (TAC)
Meeting Handouts

1. Item 5.3 - Caltrans Report
 - a. Monthly Caltrans Report
 - b. Caltrans District 4 Lane Closures
2. Item 7.3 – Draft Countywide Transportation Plan Project List
3. Item 7.5 – Legislative Update
4. Item 7.6 - Draft Board Meeting Agenda

Communities of Concern

COC Profiles

From the CBTP Update and CTP Equity Analysis

Jonathan Spencer

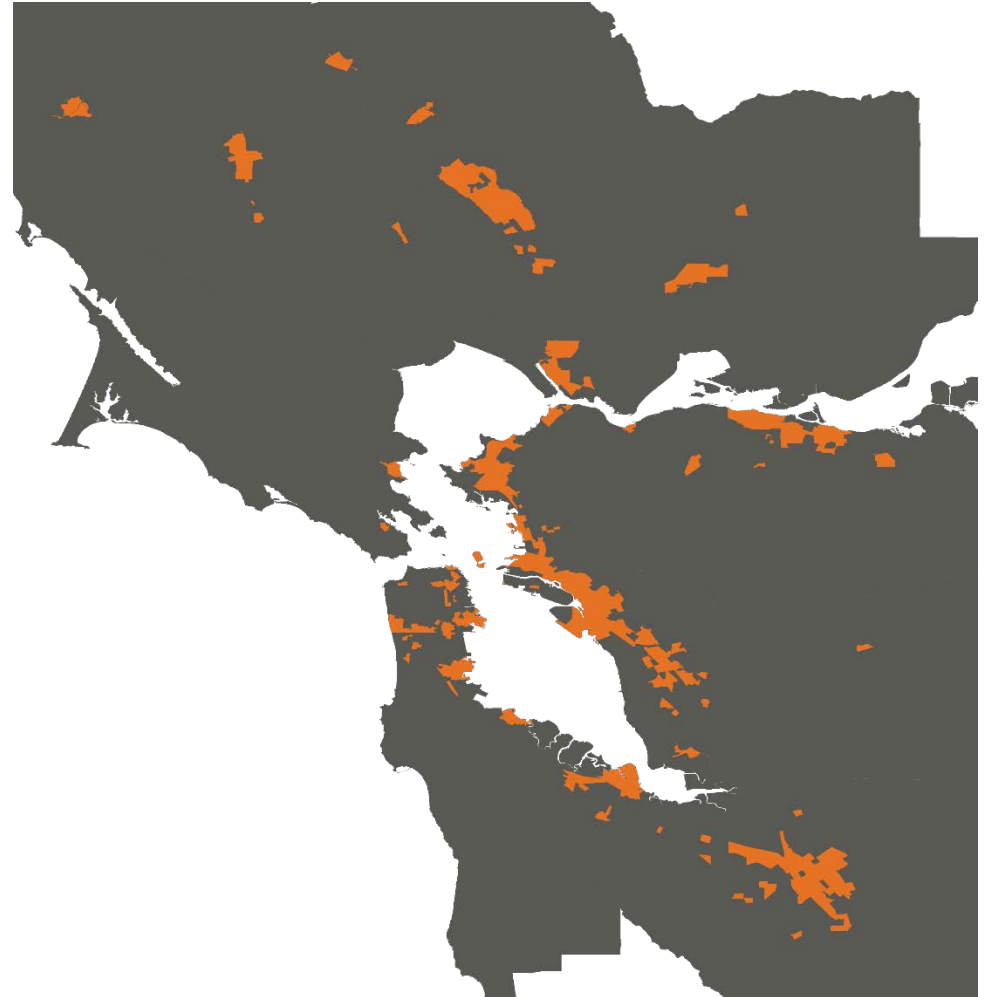
Transportation Planner/Analyst

What is a COC?

Communities of Concern (COC) are Census Tracts with high rates of **minority individuals** and **low-income households**.

Five additional socio-demographic factors: **Seniors (75 years or over)**, **People with disabilities**, **Severely rent-burdened**, Limited English Proficiency, Single parent families, and Zero vehicle HHs

Source data: 2012-2016 ACS 5-Year



Bay Area Regional Averages

Minorities: 58%

Low-income HHs: 26%

Limited English Proficiency: 9%

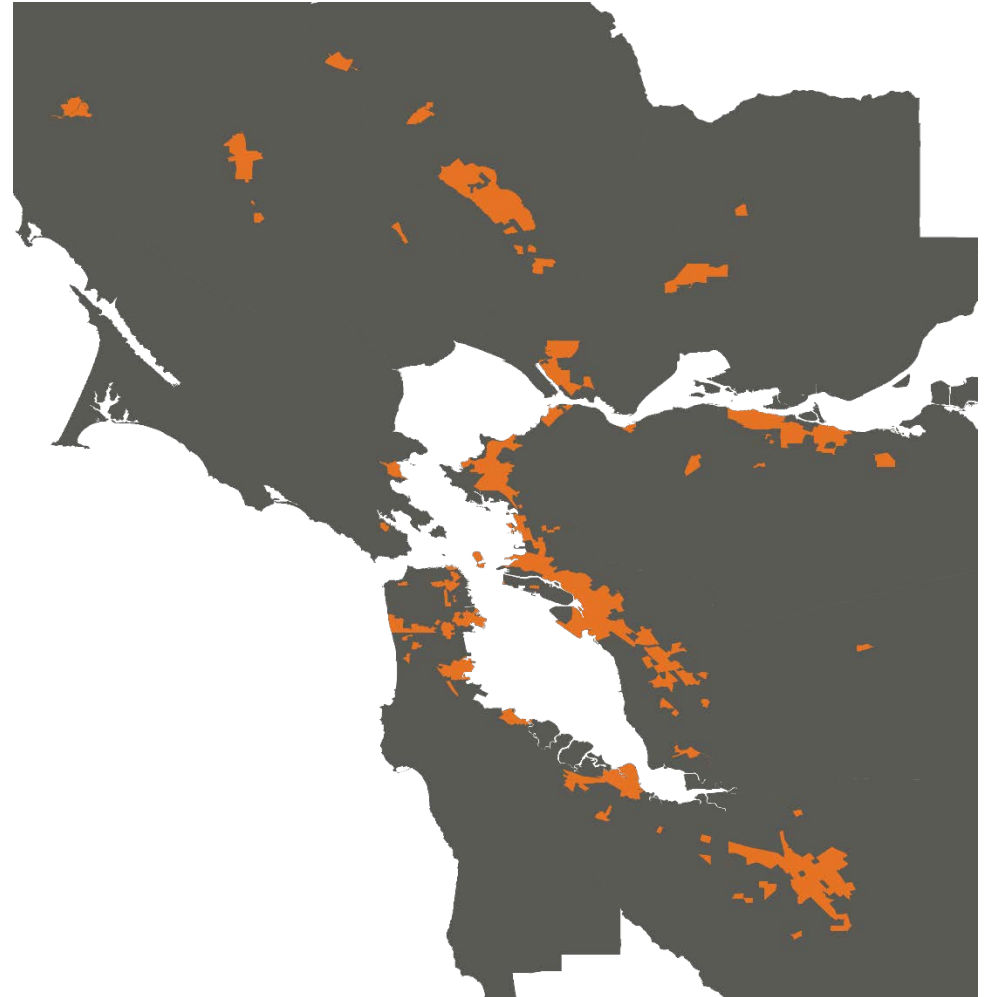
Zero vehicle HHs: 6%

Seniors (75 years or over): 10%

People with disabilities: 14%

Single parent HHs: 9%

Severely rent-burdened HHs: 11%



Regionally significant COCs

(MTC-determined regional thresholds)

Minorities: 70%

Low-income HHs: 30%

Limited English Proficiency: 20%

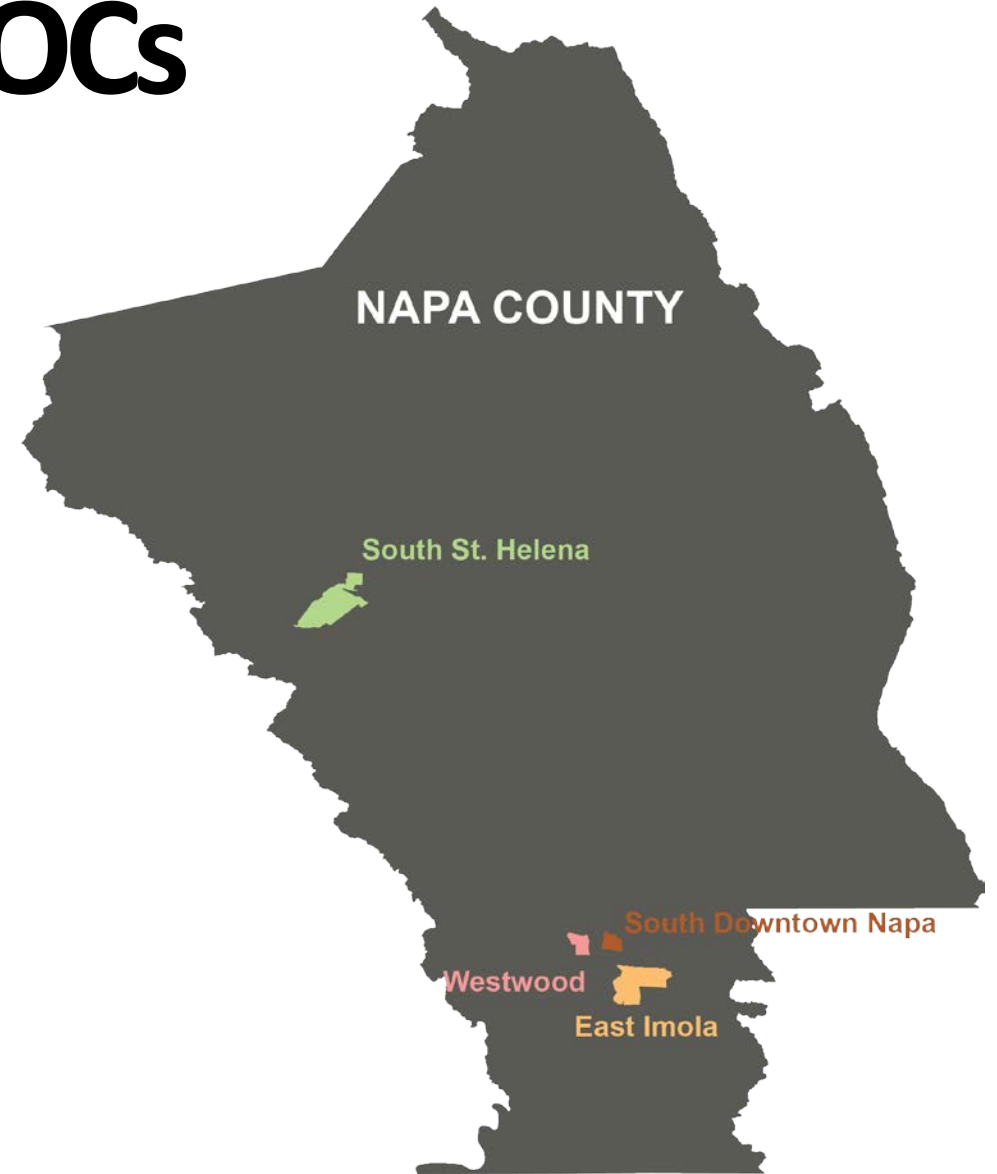
Zero vehicle HHs: 10%

Seniors (75 years or over): 10%

People with disabilities: 25%

Single parent HHs: 20%

Severely rent-burdened HHs: 15%



South Downtown Napa

Minorities: 50%

Low-income HHs: 36%

Limited English Proficiency: 10%

Zero vehicle HHs: 18%

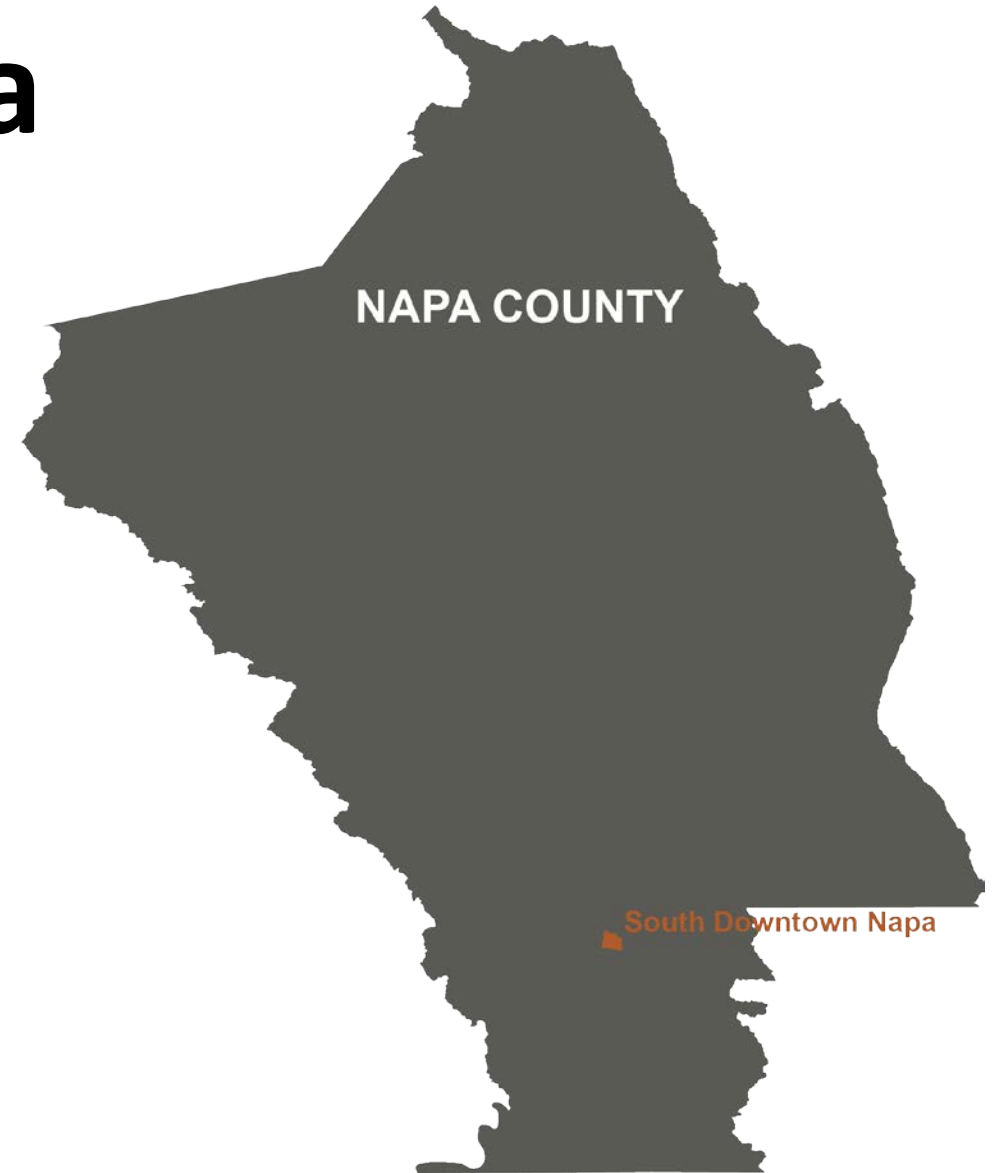
Seniors (75 years or over): 3%

People with disabilities: 17%

Single parent HHs: 28%

Severely rent-burdened HHs: 22%

Median gross rent: \$1,078



Westwood

Minorities: 76%

Low-income HHs: 42%

Limited English Proficiency: 23%

Zero vehicle HHs: 5%

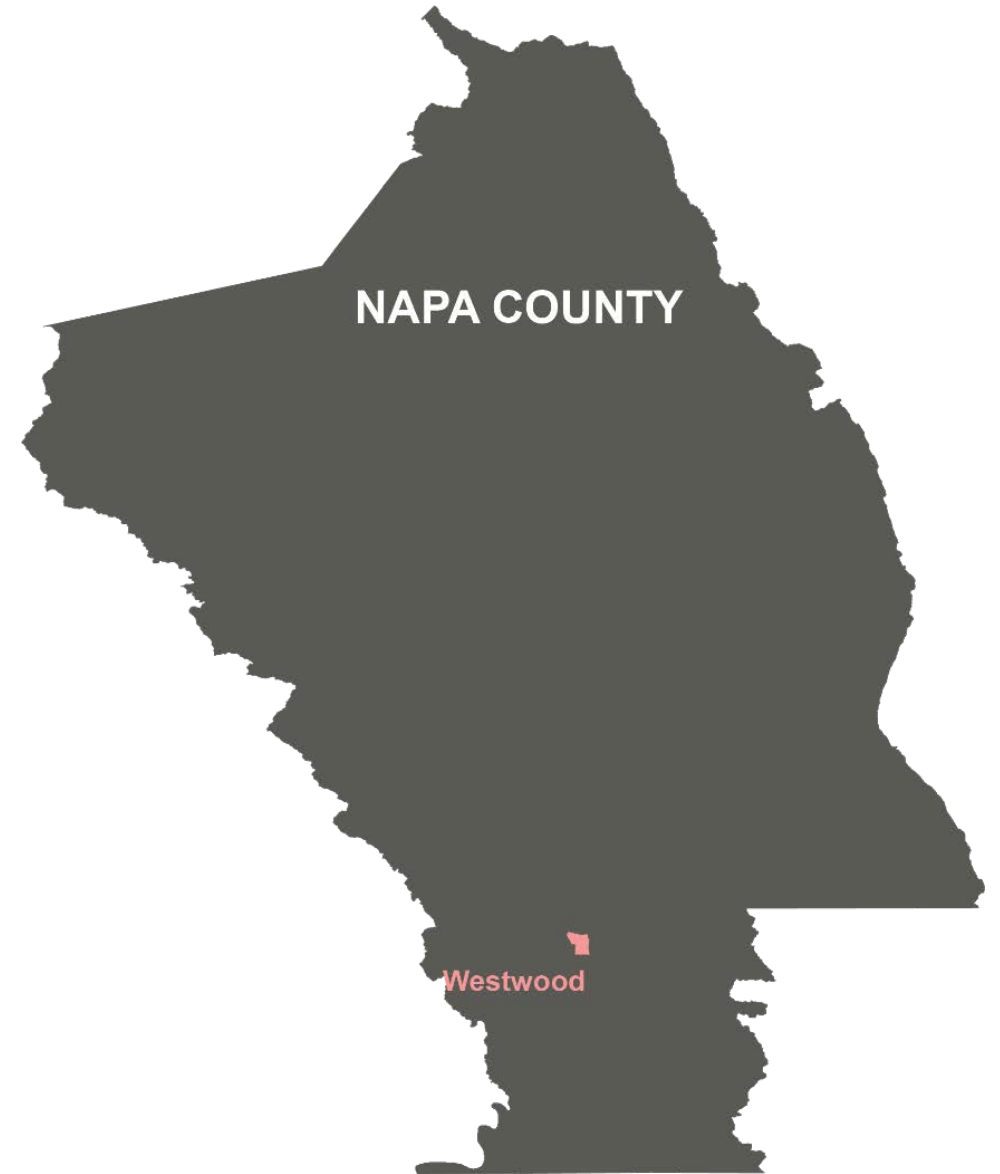
Seniors (75 years or over): 3%

People with disabilities: 7%

Single parent HHs: 24%

Severely rent-burdened HHs: 24%

Median gross rent: \$1,333



East Imola

Minorities: 47%

Low-income HHs: 66%

Limited English Proficiency: 1%

Zero vehicle HHs: 73%

Seniors (75 years or over): 5%

People with disabilities: 31%

Single parent HHs: 0%

Severely rent-burdened HHs: 13%

Median gross rent: \$613



South St. Helena

Minorities: 45%

Low-income HHs: 40%

Limited English Proficiency: 15%

Zero vehicle HHs: 3%

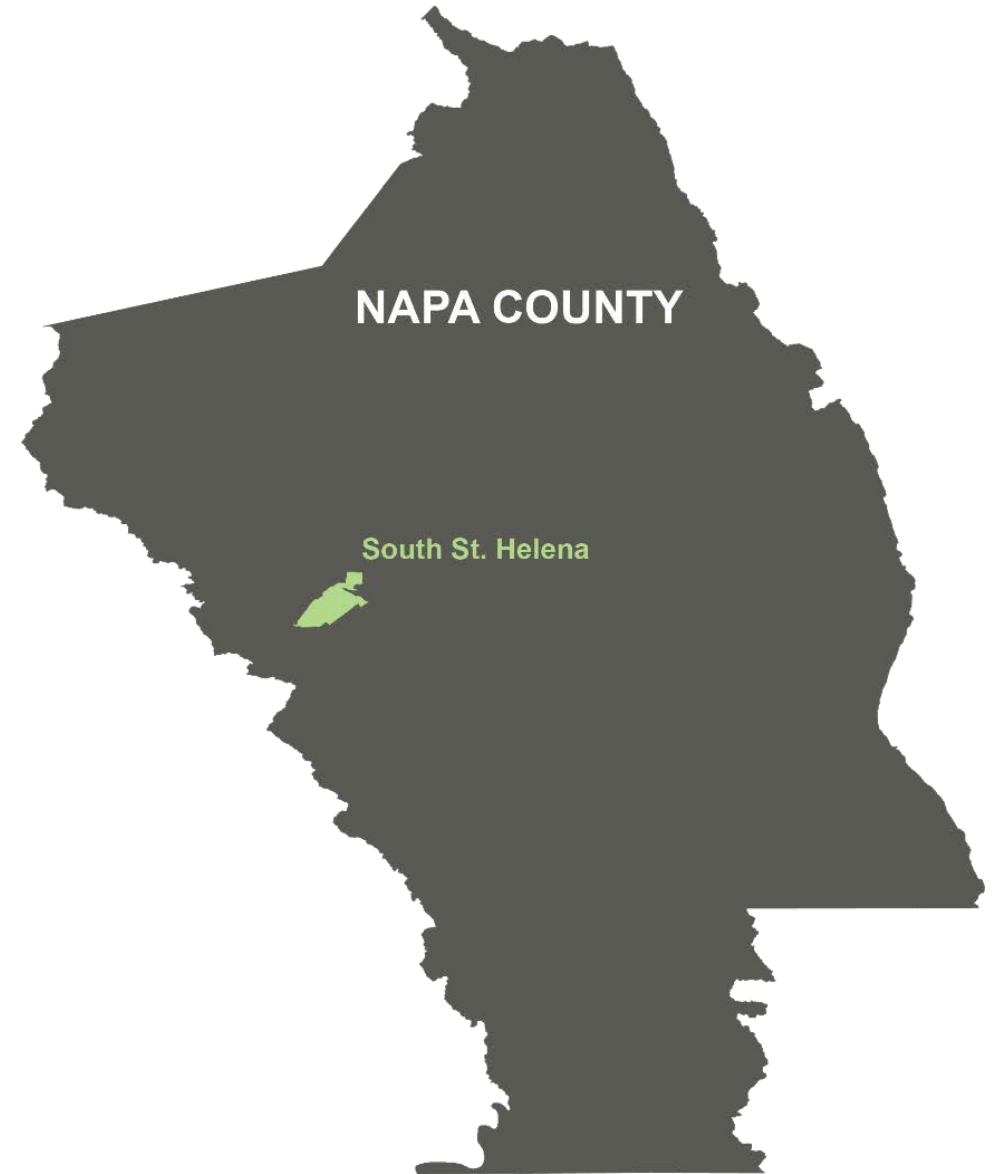
Seniors (75 years or over): 12%

People with disabilities: 10%

Single parent HHs: 16%

Severely rent-burdened HHs: 26%

Median gross rent: \$1,566



Locally significant COCs

(NVRTA-determined County averages)

Median HH Income: \$74,609

Seniors (75 years and over): 7%

Peoples with disabilities: 11%

Minorities: 46%

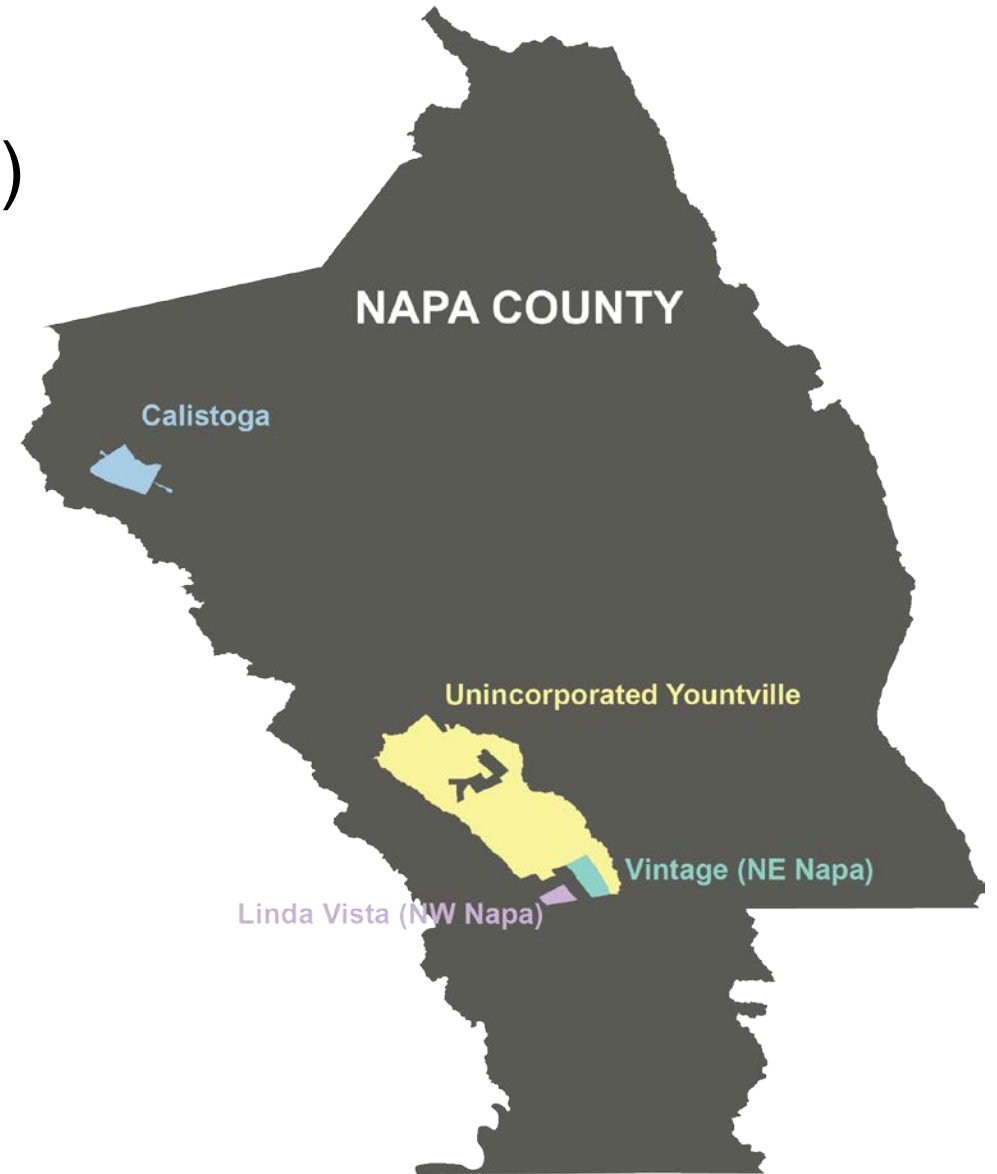
Limited English Proficiency: 9%

Zero vehicle HHs: 5%

Single parent HHs: 13%

Severely rent-burdened HHs: 21%

Median gross rent: \$1,442



Vintage (NE Napa)

Median HH Income: \$67,664

Seniors (75 years and over): 10%

Peoples with disabilities: 14%

Minorities: 34%

Limited English Proficiency: 5%

Zero vehicle HHs: 8%

Single parent HHs: 10%

Severely rent-burdened HHs: 22%

Median gross rent: \$1,385



Linda Vista (NW Napa)

Median HH Income: \$73,293

Seniors (75 years and over): 12%

Peoples with disabilities: 13%

Minorities: 31%

Limited English Proficiency: 3%

Zero vehicle HHs: 11%

Single parent HHs: 12%

Severely rent-burdened HHs: 42%

Median gross rent: \$1,663



Unincorporated Yountville

Median HH Income: \$59,024

Seniors (75 years and over): 14%

Peoples with disabilities: 14%

Minorities: 41%

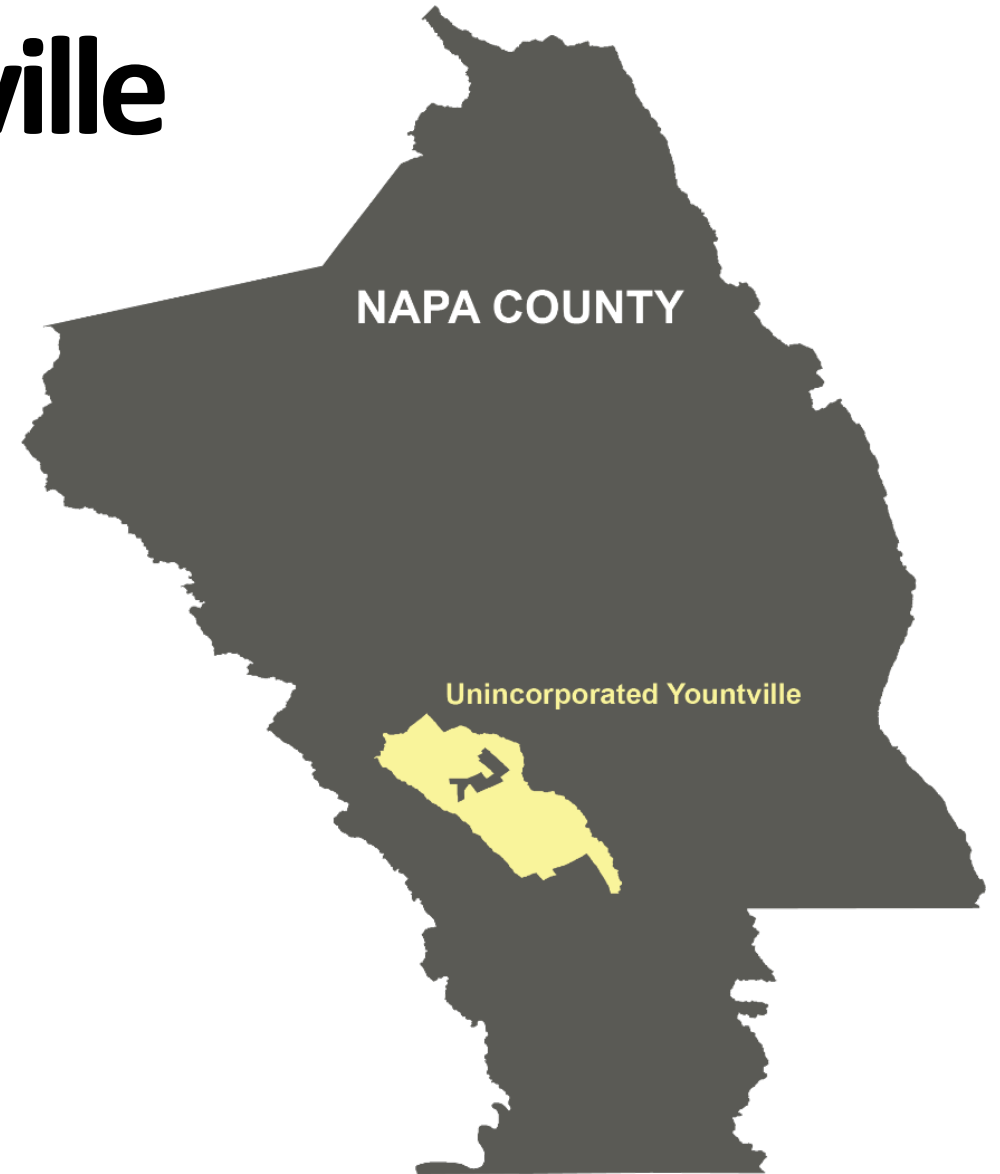
Limited English Proficiency: 11%

Zero vehicle HHs: 5%

Single parent HHs: 7%

Severely rent-burdened HHs: 22%

Median gross rent: \$1,253



City of Calistoga

Median HH Income: \$60,534

Seniors (75 years and over): 9%

Peoples with disabilities: 16%

Minorities: 53%

Limited English Proficiency: 24%

Zero vehicle HHs: 8%

Single parent HHs: 13%

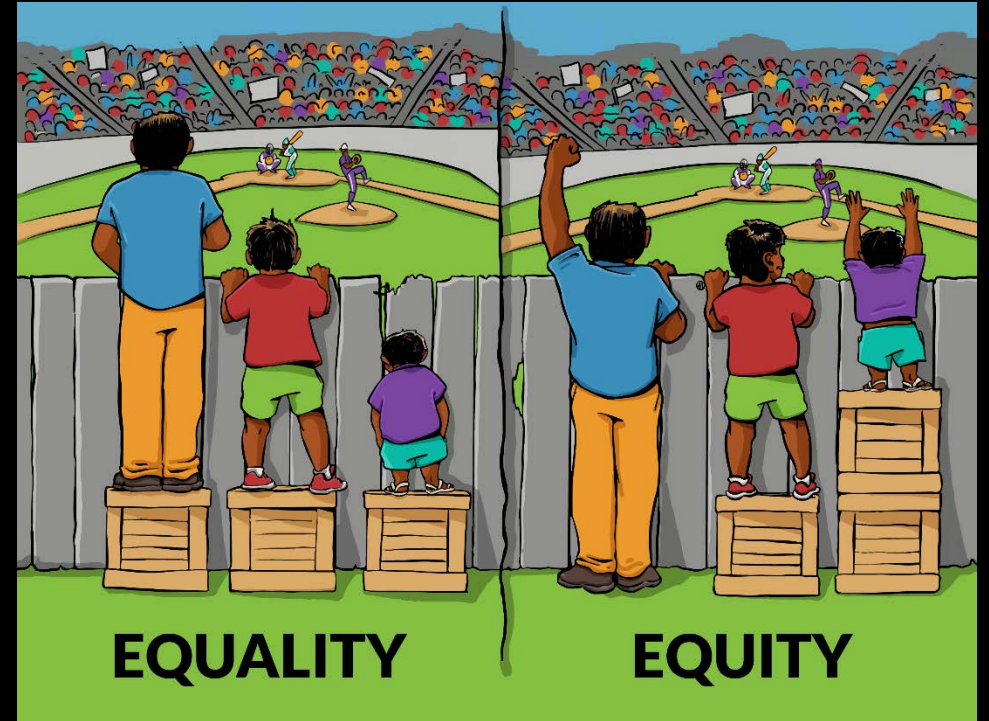
Severely rent-burdened HHs: 15%

Median gross rent: \$1,153



What is Transportation Equity?

- Equitable investment of resources.
- OakDOT use data and metrics to show Oakland residents the disparities in the city across the different neighborhoods.
- OakDOT equity framework led to more investment in historically under-resourced areas.
- CTP Disparate Impact Analyses*



*[TIP Investment Analysis](#): Focus on low-income and minority populations, seniors, and persons with disabilities

(COCs + Data) * Equity = Accountability

- What does NVTA want to encourage?
- Which data metrics track the effectiveness of our investments?
 1. COC Disadvantaged Factors
 2. CTPP Commuter Flows
 3. Household poverty
 4. Roadway functional class
 5. Transit
 6. Lifeline services
 7. Active transportation
 8. Physical characteristics
- 60 data points per COC equates to 480 unique data points.
- Data metrics are classified into 8 categories:

Future monitoring CBTP data

- Needs Assessment Table
 - <https://drive.google.com/file/d/1FFdP4ByMNIRefP2nISX3400G-mJeK1bi/view?usp=sharing>

Performance Monitoring Ideas

What does NVTa want to encourage?

- **Increase alternative transportation mode shift**
- **Increase safety for disabled individuals**
- **Increase mobility access to jobs from COCs**
- **Assess affordable housing**
- Ratio of sustainable transportation to single occupancy vehicles
 - What percentage of individuals are using transit, bicycle, walk vs. SOV travel
- Pedestrian network deficiency analysis
 - Are sidewalks barriers bc they're missing?
- Ratio of mean travel time to employment
 - Number of opportunity zones accessible
- Ratio of severely rent burden housing cost to household income

PROJECT INITIATION REPORT

EA 4J820 (Completed 9/24/18)

Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

EA 0J890 (Completed 6/28/19)

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

EA 1Q620 (Completed 6/27/19)

Pavement Preservation; NAPA 121 PM 4.5/10.7 in City of Napa

Scope: Pavement repair

EA 2Q610 (Completed 6/27/19)

Pavement Rehab; NAPA 29 PM 7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

EA 0P730 (Completed 9/17/18)

Advance Mitigation; NAPA 29 PM 15.6/22.8 in County of Napa

Scope: Roadside Protection and Restoration Program mitigation purchase

EA 0Q820 (Completed 6/28/19)

Storm Damage; NAPA 29 PM 12.2 in City of Napa

Scope: Culvert repair and grout injection at slipout

EA 2Q510

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation

EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slipout

EA 0Q790

Storm Damage; NAPA 121 PM 13.4/20.7 in County of Napa

Scope: Construct RSP at five slipout locations.

EA 0Q810

Storm Damage; NAPA 121 PM 16.1 in County of Napa

Scope: Reconstruct embankment with lightweight fill.

EA 3Q760

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct Rumble Strips at seven locations.

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

ENVIRONMENTAL

EA 0Q690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED: 11/2020 PS&E: 4/2022 RWC: 5/2022 RTL: 6/2022

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$6.1M Construction Capital

Schedule: DED: 6/2020 PAED: 11/2020 PS&E: 12/2020 RWC: 1/2021 RTL: 1/2021

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$7.9M Construction Capital

Schedule: DED: 4/2020 PAED: 10/2020 PS&E: 4/2022 RWC: 4/2022 RTL: 5/2022

EA 0K630

Bridge Rails; NAPA 29 PM 14.1/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails

Cost Estimate: \$7.1M Construction Capital

Schedule: DED: 4/2020 PAED: 10/2020 PS&E: 3/2022 RWC: 4/2022 RTL: 6/2022

EA 2K150

Bridge Rails; NAPA 29 PM 28.43/29.3 in County of Napa

Scope: Upgrade / Replace Bridge Rails at Sulphur and York Creeks in St. Helena

Cost Estimate: \$4.2M Construction Capital

Schedule: DED: 9/2020 PAED: 3/2021 PS&E: 5/2022 RWC: 4/2023 RTL: 4/2023

EA 4J990

Storm Water Quality Improvement; NAPA 29 PM 32.0/33.0 in County of Napa

Scope: Improve water quality and fish passage

Cost Estimate: \$7.6M Construction Capital

Schedule: DED: 7/2020 PAED: 12/2020 PS&E: 5/2022 RWC: 5/2022 RTL: 6/2022

EA 2K810

Anti-Vandalism Measure; NAPA 29 121-PM 11.0/R21.0 in County of Napa

Scope: Replace Fencing

Cost Estimate: \$3.1M Construction Capital

Schedule: PAED: 6/2020 PS&E: 12/2021 RWC: 1/2022 RTL: 4/2022

EA 4J300

Pavement Preservation; NAPA 29-PM 29.3/36.9 From York Creek Bridge to Junction Route 128 in Calistoga

Scope: Roadway/ Pavement preservation (CAPM)

Cost Estimate: \$9.7M Construction Capital

Schedule: PAED: 07/2020 PS&E: 03/2021 RWC: 02/2021 RTL: 05/2021

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: **PAED: 01/2020** PSE: 12/2021 RWC: 5/2022 RTL: 06/2022

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$22M Construction Capital

Schedule: Supplemental DED: 9/20/19 PAED: 1/2020 **PSE: 03/2021** **RWC: 04/2021** **RTL: 06/2021**

DESIGN

EA 4J210

Capell Creek Bridge #21-0064; NAPA 121-PM 18.59 in County of Napa

Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$1.4M Construction Capital

Schedule: **PAED: 9/20/18** PSE: 2/2020 RWC: 3/2020 RTL: 4/2020 CCA: 12/2021

EA 0K000

ADA Compliance; NAPA 29 PM 0.0/14.6 in County of Napa

Scope: Upgrade Pedestrian Facilities

Cost Estimate: \$1.0M Construction Capital

Schedule: **PAED: 7/1/19** PS&E: 1/2021 RWC: 1/2021 RTL: 3/2021 CCA: 7/2023

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: **PAED: 4/9/18** PSE: 4/2022 RWC: 6/2022 RTL: 6/2022 CCA: 12/2033

EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: **PAED: 2/9/15** PS&E: 5/9/19 RWC: 5/10/19 RTL: 5/29/19 CCA: 12/2024

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: **PAED: 4/9/18** PS&E: 04/2020 RWC: 05/2020 RTL: 05/2020 CCA: 12/2024

EA 2J88U

Garnett Creek, Garnett Branch and No-Name Creek; NAPA 29-PM 39.0 & 43.8 in County of Napa

Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$3.9M Construction Capital

Schedule: **PAED: 2/1/19** PSE: 10/2020 **RWC: 5/2021** **RTL: 6/2021** **CCA: 10/2022**

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)

EA 2K420

Storm Damage; NAPA 128 PM 9.2 in County of Napa

Scope: Construct RSP to prevent further slope washout.

Cost Estimate: \$0.8M Construction Capital

Schedule: Completed through Director's Order

CONSTRUCTION

EA 1G430

Conn Creek Bridge Scour Mitigation; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Replace Bridge at Conn Creek

Cost Estimate: \$7.1M Construction Capital

Schedule: PAED: 10/5/15 RTL: 6/29/18 AWD: 3/29/19 (Ghilotti Construction) CCA: 12/2020

EA 2J100

Construct Roundabouts; NAPA 29-PM 11.36 in City of Napa

Scope: Cooperative Project to construct a roundabout at northbound First St. Interchange.

Cost Estimate: \$3.8M Construction Capital

Schedule: PAED: 7/18/16 RTL: 5/4/18 AWD: 2/27/19 (O.C. Jones & Sons, Inc) CCA: 12/2020

EA 4G840

Capell Creek Bridge; NAPA 128-PM 20.2 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$12.1M Construction Capital

Schedule: PAED: 6/16/16 RTL: 6/29/18 AWD: 11/5/18 (Gordon Ball Inc.) CCA: 12/2022

EA 4G920

Tulucay Creek Bridge Repair; NAPA 121-PM 6.1/6.2 in City of Napa

Scope: Bridge Repair

Cost Estimate: \$2.2M Construction Capital

Schedule: PAED: 10/19/16 RTL: 4/12/18 AWD: 9/20/18 (American Civil Const.) CCA: 10/21/19

ACTION ITEMS:

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)

1b



District 4 Lane Closures

During: 01/09/2020 - 01/15/2020



Status legend:

In progress

Completed

Canceled

No Status

40 closures found. Sort Order: County, Start Date, Route, Direction, Start Time, Begin Post Mile

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
Napa 121 NB	6.423 6.554	Tulocay Creek Junction 121 (Soscal Ave) and 121 (Silverado Trail)	Conventional Hwy Lane	Right Shoulder : 2	12/18/19 09:01 PM 07/01/20 06:01 AM Long Term	Shoulder Work	P121NA 1
Napa 29 NB/SB	30.66 31.23	Lodi Lane Ehlers Ln	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/08/20 09:01 PM 01/09/20 06:01 AM	Utility Work	P29TA 4
Napa 29 SB	28.75 28.75	Adams St Adams St	Conventional Hwy One-Way Traffic	#1 : 1	01/08/20 08:01 PM 01/09/20 04:01 AM	Drainage Cleaning	M29CA 2
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#2, Right Shoulder : 2	01/09/20 09:01 AM 01/09/20 03:01 PM	Truck Ingress/Egress	P12VA 4
Napa 29 NB	24.595 28.315	Route 128 Charter Oaks Ave	Conventional Hwy Lane	#2, Right Shoulder : 2	01/09/20 09:01 AM 01/09/20 03:01 PM	Utility Work	P29TA 18
Napa 29 NB/SB	30.66 31.23	Lodi Lane Ehlers Ln	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/09/20 09:01 PM 01/10/20 06:01 AM	Utility Work	P29TA 5
Napa 29 NB/SB	31.23 31.836	Ehlers Ln Bale Grist Mill	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/09/20 09:01 AM	Utility Work	P29TA 7

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time: 01/09/2020 8:39 AM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
					01/09/20 03:01 PM		
Napa 29 SB	28.75 28.75	Adams St Adams St	Conventional Hwy One-Way Traffic	#1 : 1	01/09/20 08:01 PM 01/10/20 04:01 AM	Drainage Cleaning	M29CA 3
Napa 121 NB	6.423 6.554	Tulocay Creek Junction 121 (Soscal Ave) and 121 (Silverado Trail)	Conventional Hwy Lane	#1 : 2	01/09/20 09:01 PM 01/10/20 06:01 AM	Horizontal Boring	P121NA 8
Napa 121 SB	6.554 6.423	Junction 121 (Soscal Ave) and 121 (Silverado Trail) Tulocay Creek	Conventional Hwy Lane	#1 : 2	01/09/20 09:01 PM 01/10/20 06:01 AM	Horizontal Boring	P121NA 7
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#2, Right Shoulder : 2	01/10/20 09:01 AM 01/10/20 03:01 PM	Truck Ingress/Egress	P12VA 5
Napa 29 NB	24.595 28.315	Route 128 Charter Oaks Ave	Conventional Hwy Lane	#2, Right Shoulder : 2	01/10/20 09:01 AM 01/10/20 03:01 PM	Utility Work	P29TA 19
Napa 121 NB/SB	10.68 12.5	Vichy Ave 2 Miles North of Vichy Lane	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/10/20 09:01 AM 01/10/20 03:01 PM	Pole Repair/Replace	P121TA 1
Napa 29 NB/SB	30.66 31.23	Lodi Lane Ehlers Ln	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/12/20 09:01 PM 01/13/20 06:01 AM	Utility Work	P29TA 12
Napa 121 NB/SB	0.001 0.3	Sonoma/Napa County Line Haire Lane	Conventional Hwy One-Way Traffic	#1 : 2	01/12/20 09:01 PM 01/13/20 04:59 AM	Striping Operation	C121AA 2

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
01/09/2020 8:39 AM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
Napa 121 NB/SB	2.0	Duhig Rd	Conventional Hwy One-Way Traffic	#1 : 2	01/12/20 06:01	Striping Operation	C121AA 4
	2.28	Old Sonoma Rd			PM 01/13/20 05:59 AM		
Napa 121 NB/SB	2.28	Old Sonoma Rd	Conventional Hwy One-Way Traffic	#1 : 2	01/12/20 09:01	Striping Operation	C121AA 3
	2.65	Old Sonoma Rd Connector			PM 01/13/20 04:59 AM		
Napa 12 EB	2.03	Lynch Rd East/Polson Rd	Conventional Hwy Lane	#2, Right Shoulder : 2	01/13/20 09:01	Truck Ingress/Egress	P12VA 1
	3.288	Solano/Napa County Line on Jamieson Canyon			AM 01/13/20 01:01 PM		
Napa 29 NB	10.698	Old Sonoma Rd Overcrossing	Conventional Hwy Lane	Right Shoulder : 2	01/13/20 09:01	Gas Line Work	P29TA 30
	11.548	First St			AM 01/13/20 03:01 PM		
Napa 29 NB	10.698	Old Sonoma Rd Overcrossing	Conventional Hwy Lane	#2, Right Shoulder : 2	01/13/20 08:30	Gas Line Work	P29TA 21
	11.548	First St			PM 01/14/20 06:01 AM		
Napa 29 NB	24.595	Route 128	Conventional Hwy Lane	#2, Right Shoulder : 2	01/13/20 09:01	Utility Work	P29TA 2
	28.315	Charter Oaks Ave			AM 01/13/20 03:01 PM		
Napa 29 NB/SB	30.66	Lodi Lane	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/13/20 09:01	Utility Work	P29TA 13
	31.23	Ehlers Ln			PM 01/14/20 06:01 AM		
Napa 29 SB	11.548	First St	Conventional Hwy Lane	Right Shoulder : 2	01/13/20 09:01	Gas Line Work	P29TA 25
	10.698	Old Sonoma Rd Overcrossing			AM 01/13/20 03:01 PM		
Napa 29	11.548	First St	Conventional Hwy Lane	#2, Right Shoulder : 2	01/13/20 08:30	Gas Line Work	P29TA 17
	10.698	Old Sonoma Rd			PM		

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
01/09/2020 8:39 AM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
SB		Overcrossing			01/14/20 06:01 AM		
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#2, Right Shoulder : 2	01/14/20 09:01 AM 01/14/20 01:01 PM	Truck Ingress/Egress	P12VA 2
Napa 29 NB	10.698 11.548	Old Sonoma Rd Overcrossing First St	Conventional Hwy Lane	Right Shoulder : 2	01/14/20 09:01 AM 01/14/20 03:01 PM	Gas Line Work	P29TA 31
Napa 29 NB	10.698 11.548	Old Sonoma Rd Overcrossing First St	Conventional Hwy Lane	#2, Right Shoulder : 2	01/14/20 08:30 PM 01/15/20 06:01 AM	Gas Line Work	P29TA 22
Napa 29 NB	24.595 28.315	Route 128 Charter Oaks Ave	Conventional Hwy Lane	#2, Right Shoulder : 2	01/14/20 09:01 AM 01/14/20 03:01 PM	Utility Work	P29TA 3
Napa 29 NB/SB	30.66 31.23	Lodi Lane Ehlers Ln	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/14/20 09:01 PM 01/15/20 06:01 AM	Utility Work	P29TA 14
Napa 29 SB	11.548 10.698	First St Old Sonoma Rd Overcrossing	Conventional Hwy Lane	Right Shoulder : 2	01/14/20 09:01 AM 01/14/20 03:01 PM	Gas Line Work	P29TA 26
Napa 29 SB	11.548 10.698	First St Old Sonoma Rd Overcrossing	Conventional Hwy Lane	#2, Right Shoulder : 2	01/14/20 08:30 PM 01/15/20 06:01 AM	Gas Line Work	P29TA 18
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson	Conventional Hwy Lane	#2, Right Shoulder : 2	01/15/20 09:01 AM 01/15/20 01:01 PM	Truck Ingress/Egress	P12VA 3

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
01/09/2020 8:39 AM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
		Canyon					
Napa 29 NB	10.698 11.548	Old Sonoma Rd Overcrossing First St	Conventional Hwy Lane	Right Shoulder : 2	01/15/20 09:01 AM 01/15/20 03:01 PM	Gas Line Work	P29TA 32
Napa 29 NB	10.698 11.548	Old Sonoma Rd Overcrossing First St	Conventional Hwy Lane	#2, Right Shoulder : 2	01/15/20 08:30 PM 01/16/20 06:01 AM	Gas Line Work	P29TA 23
Napa 29 NB	R20.595 21.62	Washington Street Yount Mill Rd	Conventional Hwy Lane	Right Shoulder : 1	01/15/20 09:01 AM 01/15/20 03:01 PM	Pole Repair/Replace	P29TA 1
Napa 29 NB	24.595 28.315	Route 128 Charter Oaks Ave	Conventional Hwy Lane	#2, Right Shoulder : 2	01/15/20 09:01 AM 01/15/20 03:01 PM	Utility Work	P29TA 4
Napa 29 NB/SB	30.66 31.23	Lodi Lane Ehlers Ln	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/15/20 09:01 PM 01/16/20 06:01 AM	Utility Work	P29TA 15
Napa 29 SB	11.548 10.698	First St Old Sonoma Rd Overcrossing	Conventional Hwy Lane	Right Shoulder : 2	01/15/20 09:01 AM 01/15/20 03:01 PM	Gas Line Work	P29TA 27
Napa 29 SB	11.548 10.698	First St Old Sonoma Rd Overcrossing	Conventional Hwy Lane	#2, Right Shoulder : 2	01/15/20 08:30 PM 01/16/20 06:01 AM	Gas Line Work	P29TA 19
Napa 128 EB/WB	21.9 23.8	Franz Valley Road Steele Canyon Rd	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	01/15/20 09:01 AM 01/15/20 03:01 PM	Pole Repair/Replace	P128NA 1

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
01/09/2020 8:39 AM

No.	Jurisdiction	Project Title	Project Description	Project Location			Mode	Project Phase	Total Cost	Total Committed	Types of funds Committed	Total Need	Start Year	End Year	Included in Plan Bay Area
				Location	Start Point	End Point									
1	AC	Rio Del Mar	New Major Collector from SR 29 to extension of Newell Drive with Railroad undercrossing	Newell Drive	SR 29	Newell Drive	Vehicle		\$2,000,000	\$0		\$2,000,000	2020		
2	AC	Highway 29 Signal ATS	Install Advance Traffic Signal	SR 29			Vehicle	CON	\$500,000	\$220,000	TFCA	\$280,000	2015		
3	AC	Eucalyptus Drive/ Theresa Avenue intersection, Complete Streets	Extend Eucalyptus 450' to the east, connecting at SR 29, Install roundabout.	Eucalyptus Drive	Theresa Avenue	SR 29	Vehicle		\$3,700,000	\$0		\$3,700,000	2022		
4	AC	Main Street	New Minor Collector from Eucalyptus to South Napa Junction	Main Street	Eucalyptus Drive	So Napa Junction	Vehicle		\$2,000,000	\$0		\$2,000,000	2022		
5	AC	Devlin Road Segment H	New Industrial Collector from railroad overcrossing to Green Island Rd.	Devlin Road	Railroad overcrossing	Green Island Rd	Vehicle	PS&E	\$10,000,000	\$3,116,000	STIP	\$6,884,000	2017	2021	
6	AC	Eucalyptus Drive	Widen to 2-lane collector from Theresa to Wetlands Edge Rd.,	Eucalyptus Drive	Theresa Avenue	Wetlands Edge Rd	Vehicle		\$7,000,000	\$0		\$7,000,000	2020		
7	AC	American Canyon Multimodal Transit Center	Construct transit center	TBD			Bike/Bus/passenger vehicle/pedestrian/rail		\$12,000,000	\$0	-	\$12,000,000	2025		No
8	AC	Highway 29 Pedestrian Safety Overcrossings	Construct three pedestrian crossings over Highway 29	TBD			Bike/Ped		\$9,000,000	\$0	-	\$9,000,000	2020		Yes
9	AC	West Side Connector	New Industrial Collector from southern terminus of Commerce Drive to Eucalyptus Drive	Commerce Boulevard	Eucalyptus Drive	Commerce Boulevard	Vehicle		\$80,000,000	\$0		\$80,000,000	2025		
10	AC	Newell Drive	New 4-lane arterial from Donaldson Way to Rio Del Mar. New 2-lane arterial from Rio Del Mar to SR 29. New 2-lane arterial to South Kelly Road. Railroad Overcrossing Structure.	Newell Drive	Donaldson Way	South Kelly Road	Vehicle		\$50,000,000	\$0		\$50,000,000	2019		
11	AC	Paoli Loop Road Widening	Widen road from Green Island to Newell Extension Industrial Collector standards	Paoli Loop Road	Green Island Road	Newell Extension	Vehicle		\$9,000,000	\$0		\$9,000,000	2025		
12	AC	Green Island Road Widening & Reconstruction	Widen road from SR 29 to Commerce Blvd. to Industrial Collector standards Widen railroad crossing to three lanes	Green Island Road	SR 29	Commerce Boulevard	Vehicle	PS&E	\$14,000,000	\$2,400,000	Federal EDA	\$11,600,000	2016	2022	
13	AC	Highway 29/South Kelly Road intersection	Improve intersection safety and operations at South Kelly Road	SR 29	South Kelly Road	South Kelly Road	Vehicle		\$5,000,000	\$0	-	\$5,000,000	2020		Yes
14	AC	SR 29 6-Lane Parkway	6-lane Parkway from Napa Junction Road to South Kelly Road, including overpass structure	SR 29	Napa Junction Road	South Kelly Road	Vehicle		\$30,000,000	\$0		\$30,000,000	2025		
15	AC	Napa Junction Road Intersection	Add 2nd excl. EBL and excl. EBR, Traffic signal relocation	Napa Junction Road	SR 29	SR 29	Vehicle		\$1,500,000	\$0	-	\$1,500,000	2021		
16	AC	SR 29 Gateway Improvements Phase 2	Phase 2-Highway 29 improvements, 6-lane modified boulevard, including pedestrian, transit and Vine Trail infrastructure.	SR 29	American Canyon Road	Napa Junction Road	Vehicle	CON	\$26,000,000	\$0	-	\$26,000,000	2021	2030	Yes
17	AC	Napa Junction Road Intersection	Phase 1 Improvements, Add 2nd excl. WBL and excl. WBR, Add 2nd excl. EBL and excl. EBR, Traffic signal relocation	Napa Junction Road	SR 29	SR 29	Vehicle		\$2,938,400	\$0	-	\$2,938,400	2018		
18	Calistoga	LSR Rehab	Lake Street Reconstruction and Complete Street Enhancements	Lake Street	Washington Ave	Grant St.	Vehicle	PSE/CON	\$1,950,000	\$0	-	\$1,950,000	2015	2016	No
19	Calistoga	Intersection Improvements at SR 29/128 & Lincoln Ave	Signalization of Intersection at SR 29/128 & Lincoln Ave	SR 29/128 & Lincoln Ave.	SR 29	SR 128	Vehicle	PID/PSE/CON	\$1,900,000	\$0	-	\$1,900,000	2017	2019	No
20	Calistoga	Pedestrian Safety Improvements SR 29 & Cedar Street	In Pavement Lighting	SR 29 and Cedar Street	SR 29	Cedar St	Pedestrian	PSR/PSE	\$100,000	\$0	-	\$100,000	2017	2018	No
21	Calistoga	Pedestrian Safety Improvements SR 29 & Brannan Street	In Pavement Lighting	SR 29 and Brannan Street	SR 29	Brannan St	Pedestrian	PSR/PSE	\$100,000	\$0	-	\$100,000	2017	2018	No
22	Calistoga	Safe Routes to School	Construct foot bridge over the Napa River at Pioneer Park	Pioneer Park and Napa River	Calistoga Community Center	Pioneer Park	Pedestrian	PSR/PSE	\$850,000	\$0	-	\$850,000	2017	2018	No
23	Calistoga	Washington Street Reconstruction	Complete Streets Enhancements along Washington Street	Washington Street	Lincoln	Oak	Vehicle	PSE/CON	\$1,200,000	\$0	-	\$1,200,000	2017	2018	No
24	Calistoga	Intersection Improvements at SR 128 & Berry Street	Widen SR 128 and install left turn lane onto Berry Street	SR 128 & Pet Forest Road	On SR 128 300' south of Berry St.	On SR 128 300' north of Berry St.	Vehicle	PID/PSE/CON	\$650,000	\$0	-	\$650,000	2018	2019	No

* Multi-jurisdictional Project

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				Location	Start Point	End Point									
25	Calistoga	Intersection Improvements at SR 29 & Washington Ave	Convert Signal to protected left turn phasing at Intersection of SR 29 & Washington Ave	SR 29 & Washington Ave.	SR 29	Washington	Vehicle	CON	\$500,000	\$0	-	\$500,000	2020	2022	No
26	Calistoga	Intersection Improvements at SR 29 & Fair Way	Signalization of intersection at SR 29 & Fair Way	SR 29 and Fair Way	SR 29	Fair Way	Vehicle	CON	\$950,000	\$0	-	\$950,000	2021	2022	No
27	Calistoga	Intersection Improvements at SR 29 & Silverado Trail	Signalization of intersection at SR 29 & Silverado Trail	SR 29 and Silverado Trail	SR 29	Silverado Trail	Vehicle	CON	\$853,000	\$0	-	\$853,000	2027	2028	No
28	Calistoga	Intersection Improvements at SR 128 & Petrified Forest	Signalization of Intersection at SR 128 & Petrified Forest	SR 128 & Pet Forest Road	SR 128	SR 128	Vehicle	CON	\$650,000	\$550,000	STIP/LM	\$100,000	2015	2017	Yes
29	Calistoga	SR-29 Bypass	Calistoga SR-29 Bypass Dunaweal Ln/Tubbs Ln	Dunaweal	SR 29	Silverado Trail	Vehicle		\$7,000,000	\$0	-	\$7,000,000	2030		No
30	Calistoga	Lincoln Corridor Safety Enhancements	Signal modification, bicycle and pedestrian enhancements	Lincoln Avenue	SR 128	Silverado Trail	Vehicle		\$3,500,000	\$0	-	\$3,500,000	2020		No
31	City of Napa	Trower Avenue Extension	Extend Trower Avenue east to connect with Big Ranch Road	Trower Avenue	Eastern terminus of Trower Ave	Big Ranch Road	Bike/Ped/Vehicle	Planning	\$10,500,000	\$0	-	\$10,500,000	2020	2020-2045	Yes
32	City of Napa	Linda Vista Avenue Bridge and Extension	New bridge at Redwood Creek and extension of Linda Vista Avenue to Robinson Lane over new Linda Vista Bridge	Linda Vista Avenue	Southern terminus of Linda Vista Ave	Robinson Lane	Bike/Ped/Vehicle	Planning	\$3,500,000	\$0	-	\$3,500,000	2020	2020-2045	Yes
33	City of Napa	Terrace Drive Bridge and Extension	New bridge at Cayetano Creek and extension of Terrace Drive from the southern terminus of Terrace Drive to the northerly terminus of South Terrace Drive	Terrace Drive	Southern terminus of Terrace Dr	Northern terminus of S Terrace Dr	Bike/Ped/Vehicle	Planning	\$3,500,000	\$0	-	\$3,500,000	2020	2020-2045	Yes
34	City of Napa	Solano Avenue Bridge and Extension	New bridge at Napa Creek and extension of Solano Avenue south to connect with First Street	Solano Avenue	Southern terminus of Solano Ave	First Street	Bike/Ped/Vehicle	Planning	\$7,000,000	\$0	-	\$7,000,000	2020	2020-2045	Yes
35	City of Napa	Lincoln Avenue at California Blvd & SR29 Off-Ramp	Reconfigure northbound SR 29 off-ramp at Lincoln Avenue and modify Lincoln Avenue/California Boulevard intersection	Lincoln Avenue	SR29 Off-Ramp	California Boulevard	Bike/Ped/Vehicle	Planning	\$5,500,000	\$0	-	\$5,500,000	2020	2020-2045	Yes
36	City of Napa	Salvador Avenue Complete Streets	Completes streets infrastructure improvements including roadway widening to accommodate bicycle and pedestrian facilities	Salvador Avenue	SR29	Jefferson Street	Bike/Ped/Vehicle	Planning	\$2,500,000	\$0	-	\$2,500,000	2020	2020-2045	Yes
37	City of Napa	SR29 under Pueblo Avenue	Pueblo Avenue Overpass connecting Pueblo Avenue to West Pueblo Avenue	Pueblo Avenue	Pueblo Avenue	West Pueblo Avenue	Bike/Ped/Vehicle	Planning	\$30,000,000	\$0	-	\$30,000,000	2020	2020-2045	Yes
38	City of Napa	SR29 over Trower Avenue	Trower Avenue Underpass at SR29	Trower Avenue/ SR29 Intersection	-	-	Bike/Ped/Vehicle	Planning	\$30,000,000	\$0	-	\$30,000,000	2020	2020-2045	Yes
39	City of Napa	Jefferson Street/Laurel Street Signal	New signal at Jefferson Street/Laurel Street Intersection	Jefferson Street/ Laurel Street Intersection	-	-	Bike/Ped/Vehicle	Planning	\$500,000	\$0	-	\$500,000	2020	2020-2045	Yes
40	City of Napa	Jefferson Street/Old Sonoma Road Signal	New signal at Jefferson Street/Old Sonoma Road Intersection	Jefferson Street/ Old Sonoma Road Intersection	-	-	Bike/Ped/Vehicle	Planning	\$500,000	\$0	-	\$500,000	2020	2020-2045	Yes
41	City of Napa	Jefferson Street/Imola Avenue Intersection Modifications	Jefferson Street/ Imola Avenue intersection modifications including additional right-turn lanes	Jefferson Street/ Imola Avenue Intersection	-	-	Bike/Ped/Vehicle	Planning	\$3,000,000	\$0	-	\$3,000,000	2020	2020-2045	Yes
42	City of Napa	Solano Avenue/Redwood Road Intersection Modifications	Solano Avenue/ Redwood Road Intersection modifications including widening and restriping	Solano Avenue/ Redwood Road Intersection	-	-	Bike/Ped/Vehicle	Planning	\$750,000	\$0	-	\$750,000	2020	2020-2045	Yes
43	City of Napa	SR29 Bike & Pedestrian Undercrossing	Construct a bicycle and pedestrian undercrossing along the north bank of Napa Creek under SR29 at approximately post mile 11.67	North bank Napa Creek	-	-	Bike/Ped	Design	\$1,500,000	\$1,500,000	BTA; TDA-3; TFCA; ATP; Local	\$0	2013	2021	Yes
44	City of Napa	Soscol Avenue Widening *	Widen Soscol Avenue-SR221-SR121 to six lanes from Magnolia Drive to Silverado Trail including median widening and intersection improvements	Soscol Avenue	Magnolia Drive	Silverado Trail	Vehicle	Planning	\$22,750,000	\$0	-	\$22,750,000	2020	2020-2045	Yes
45	City of Napa	Lincoln Avenue/Jefferson Street Intersection Modifications	Lincoln Avenue/Jefferson Street intersection modifications including additional right-turn lanes	Jefferson Street/ Lincoln Avenue Intersection	-	-	Bike/Ped/Vehicle	Planning	\$750,000	\$0	-	\$750,000	2020	2020-2045	Yes

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46	City of Napa	Lincoln Avenue/Soscol Avenue Intersection Modifications	Lincoln Avenue/Soscol Avenue intersection modifications including additional right-turn lanes	Lincoln Avenue/Soscol Avenue intersection	-	-	Bike/Ped/Vehicle	Planning	\$750,000	\$0	-	\$750,000	2020	2020-2045	Yes
47	City of Napa	First Street and Browns Valley Road Corridor Complete Streets	Complete streets infrastructure improvements including roundabouts at the intersections of First Street/ Freeway Drive and First Street/ SR29 Southbound ramps	First Street and Browns Valley Road Corridor	First Street Overpass	Partrick Road	Bike/Ped/Vehicle	Planning	\$15,000,000	\$0	-	\$15,000,000	2020	2020-2045	Yes
48	City of Napa	Jefferson Street/Sierra Avenue Signal	New signal at Jefferson Street/ Sierra Avenue Intersection	Jefferson Street/ Sierra Avenue Intersection	-	-	Bike/Ped/Vehicle	Planning	\$500,000	\$0	-	\$500,000	2020	2020-2045	Yes
49	City of Napa	Browns Valley Road Complete Streets	Completes streets infrastructure improvements including roadway widening between Westview Drive and McCormick Lane to accommodate bicycle and pedestrian facilities	Browns Valley Road	Westview Drive	McCormick Lane	Bike/Ped/Vehicle	Planning	\$3,500,000	\$0	-	\$3,500,000	2020	2020-2045	Yes
50	City of Napa	Salvador Creek Bike Trail	Construct a Class I multiuse path along Salvador Creek	Adjacent to Salvador Creek	Solano Avenue	Big Ranch Road	Bike/Ped	Planning	\$3,000,000	\$0	-	\$3,000,000	2020	2020-2045	Yes
51	City of Napa	5-way Intersection Modification	Construct intersection improvements at Silverado Trail/Third Street/Coombsville Road/East Avenue	Silverado Trail/ Coombsville Road/ Third Street/ East Ave Intersection	-	-	Bike/Ped/Vehicle	Design	\$13,000,000	\$3,500,000	Caltrans; OBAG2-PDA	\$9,500,000	2014	2024	Yes
52	City of Napa	Oxbow Preserve Bicycle/Pedestrian Bridge	Construct a bicycle/pedestrian bridge from the Oxbow Preserve over the Napa River to the River Trail	Napa River	Oxbow Preserve	River Trail	Bike/Ped	Planning	\$1,250,000	\$0	-	\$1,250,000	2020	2020-2040	Yes
53	City of Napa	Oxbow District Bicycle/Pedestrian Bridge	Construct a bicycle/pedestrian bridge from the River Trail over the Napa River to Third Street	Napa River	River Trail	Third Street	Bike/Ped	Planning	\$1,250,000	\$0	-	\$1,250,000	2020	2020-2040	Yes
54	City of Napa	Laurel Street Sidewalks	Construct sidewalks along Laurel Street where gaps are present	Laurel Street	First Street	Griggs Lane	Pedestrian	Planning	\$2,500,000	\$0	-	\$2,500,000	2020	2020-2040	Yes
55	City of Napa	Traffic Operations Center	Citywide signal coordination	Citywide	-	-	Bike/Ped/Vehicle	Planning	\$2,000,000	\$0	-	\$2,000,000	2020	2020-2040	Yes
56	City of Napa	Sierra Avenue Sidewalks	Construct sidewalks along Sierra Avenue from Jefferson Street to SR29	Sierra Avenue	Jefferson Street	SR29	Pedestrian	Planning	\$800,000	\$0	-	\$800,000	2020	2020-2040	Yes
57	City of Napa	Terrace Drive Sidewalks	Construct Sidewalks along Terrace Drive where gaps are present	Terrace Drive	Coombsville Road	Southern terminus of Terrace Drive	Pedestrian	Planning	\$1,500,000	\$0	-	\$1,500,000	2020	2020-2040	Yes
58	City of Napa	Railroad Crossing Upgrades	Upgrade all railroad crossings Citywide to concrete panels with flangeway fillers	Citywide	-	-	Bike/Ped/Vehicle/Rail	Planning	\$2,500,000	\$0	-	\$2,500,000	2020	2020-2040	Yes
59	City of Napa	SR29 Corridor Improvements (Urban Highway)*	Landscape enhancements to Urban Highway from Carneros Intersection to Trancas. SR29 at Imola Avenue, 1st Street, Lincoln Avenue, Trancas Street	SR29	Carneros Intersection	Trancas Street	Vehicle	Planning	\$250,000	\$0	-	\$250,000	2020	2020-2040	Yes
60	City of Napa	Vine Trail (Redwood Road Crossing)	Construct a grade separated crossing across Redwood Road connecting the adjacent sections of the Vine Trail	Redwood Road	-	-	Bike/Ped/Vehicle	Planning	\$4,500,000	\$0	-	\$4,500,000	2020	2020-2040	Yes
61	City of Napa	Vine Trail (3rd Street to Vallejo Street)	Construct a Class I multiuse path between 3rd Street and Vallejo Street	adjacent to Soscol	Vallejo Street	Third Street	Bike/Ped	Design	\$1,500,000	\$1,500,000	OBAG2-PCA; Local	\$0	2016	2020	Yes
62	Napa County	Silverado Trail intersections	Improve intersection safety and operations Oak Knoll Avenue, Yountville Crossroad, Oakville Crossroad, Deer Park Rd, Dunaweal Ln	Silverado Trail, various	Napa	Calistoga	Vehicle	CON	\$2,500,000	\$0	-	\$2,500,000	2020	2040	No
63	Napa County	Solano Ave Corridor Improvements	Construct improvements to reduce flooding and reduce noise impacts in corridor	Solano Ave	Yountville	Dry Creek	Vehicle	CON	\$300,000	\$0	-	\$300,000	2020	2025	Yes
64	Napa County	29 North County intersections*	Improve intersection safety and operations Oakville Grade Rd, Oakville Crossroad, Rutherford Rd (SR 128), Deer Park Rd, Dunaweal Ln	SR 29	Napa	Calistoga	Vehicle	CON	\$2,500,000	\$0	-	\$2,500,000	2025	2040	No
65	Napa County	Route 221*	Improve corridor operations	SR 221 Napa Vallejo Highway	SR 29	SR 121	Vehicle	CON	\$5,200,000	\$0	-	\$5,200,000	2030	2040	No
66	Napa County	SR 29-Unicorporated Napa County/Carneros*	4-Lane Rural Highway, from unincorporated Napa County to Carneros intersections.	SR 29	Jameson	Napa City Limits	Vehicle		\$8,000,000	\$0	PE-CON	\$8,000,000	2021	2023	Yes

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67	Napa County	SR-29 Unincorporated Napa/ AC*	6-Lane Rural Highway in unincorporated Napa County from South Kelly Road to Jameson Canyon	SR 29	South Kelly Road	Jameson Canyon Road	Vehicle		\$13,068,000	\$0	PE-CON	\$13,068,000	2021	2024	Yes
68	Napa County	Silverado Trail Corridor Analysis	Silverado Trail Corridor Analysis; including but not limited to safety, congestion improvements.	Silverado Trail	City of Napa	Calistoga	Vehicle	Planning	\$500,000	\$0		\$500,000			
69	NVTA	Vine Trail (Redwood Rd Crossing)*	Construct a grade separated crossing across Redwood Road connecting the adjacent sections of the Vine Trail	Redwood Road	-	-	Bike/Ped/Vehicle	Planning	\$4,500,000	\$0	-	\$4,500,000	2020	2020-2040	Yes
70	NVTA	Napa Valley Vine Trail - Calistoga*	Construct Class I mixed use path, including Fairway Extension and Bothe Park segment.	SR 29	Calistoga	St. Helena	Bike/Ped	CON	\$12,000,000	\$2,350,000	Local Donation	\$9,650,000	2020	2018	Yes
71	NVTA	Vine Trail*	Class I bike trails, including portions of American Canyon, St. Helena, and unincorporated Napa County.	Napa County	Bothe Park	South end of American Canyon	Bike	PE-CON	\$20,000,000	\$0	-	\$20,000,000	2020	2023	Yes
72	NVTA	Soscol Junction*	Construct SB 221 to SB 29/12 flyover structure	SR 29/12/221	-	-	Vehicle	PE-CON	\$60,000,000	\$0	-	\$60,000,000	2020	2035	Yes
73	NVTA	Airport Junction*	Construct grade separated interchange	SR 29/12/Airport		-	Vehicle	CON	\$50,000,000	\$0	-	\$50,000,000	2030	2040	Yes
74	NVTA	Park and Ride Lots, (Construction and O&M)	Park and Ride lots throughout Napa County	Napa County	-	-	Bus	PE-CON	\$11,000,000	\$0	-	\$ 11,000,000	2015	2040	No
75	NVTA	VINE Maintenance Facility (Construction O&M)	Acquisition and construction of new maintenance facility	Sheehy Court	-	-	Bus	CON	\$40,000,000	\$0	-	\$40,000,000	2017	2018	No
76	NVTA	Charging Infrastructure (Construction and O&M)	Electric Bus Infrastructure	Countywide	-	-	Bus	CON	\$3,792,000	\$0	-	\$3,792,000	2017	2018	No
77	NVTA	Express Bus Enhancements	13.5 miles of bus express corridor enhancements, including bus on sholder	SR 29	Vallejo Ferry Terminal	Napa Valley College	Bus	PE-CON	\$25,000,000	\$0	-	\$25,000,000	2020	2025	No
78	NVTA	Express Buses	Acquisition of 24 commuter-style buses for Rapid Bus from Vallejo Ferry Terminal to Redwood Park and ride	N/A	-	-	Bus	None	\$20,000,000	\$0		\$20,000,000	2025	2027	
79	NVTA	State of Good Repair/ PM	(Replacement of express Bus buses)24 commuter-style buses	N/A	-	-	Bus	None	\$20,750,000	\$0	-	\$ 20,750,000	2037	2045	
80	NVTA	Local routes (1-8) - expanded service hours	Expand service hours from 4am-12am, add Sunday service	N/A	-	-	Bus	None	\$10,281,880	\$0	-	\$ 10,281,880	2021	2045	No
81	NVTA	Regional routes (10/11)- expanded service hours	Expand service hours from 4am-12am, add Sunday service	N/A	-	-	Bus	None	\$10,346,000	\$0	-	\$ 10,346,000	2021	2045	No
82	NVTA	Regional routes (10/11)- Enhanced frequency	Increase frequency from 30 peak, 60 midday and weekends to 30 peak and 30 midday and weekends.	N/A	-	-	Bus	None	\$33,122,216	\$0	-	\$ 33,122,216	2021	2045	No
83	NVTA	New Transit Vehicles (EXPANSION)	Acquisition of new paratransit vehicles, community shuttle buses and Vine buses for service expansion	N/A	-	-	Bus	None	\$27,510,000	\$0	-	\$ 27,510,000	2021	2045	No
84	NVTA	Transit System Growth (Operating Costs)	Operation costs for the expansion of the transit system	N/A	-	-	Bus	None	\$2,800,000	\$0	-	\$ 2,800,000	2021	2045	No
85	NVTA	New Shelters and Stop Amenities (EXPANSION)	Improved bus stops throughout Napa County	N/A	-	-	Bus	None	\$ 8,500,000	\$0	-	\$ 8,500,000	2021	2025	No
86	NVTA	Soscol Gateway Transit Center Improvements	Pedestrian connector, safety and infrastructure upgrades-generator	Soscol Gateway Transit Center			Multimodal	PE-CON	\$5,000,000	\$0		\$ 5,000,000			
87	NVTA	Oxbow Bike & Pedestrian Crossing	Construct a bicycle/pedestrian bridge over the Napa River between 3rd Street and 1st Street adjacent to the existing Railroad bridge				Bike/Pedestrian	PE-CON	\$5,000,000	\$0		\$ 5,000,000	2022	2023	No
88	NVTA	Traffic Operations Center	Construct a TOC in Napa County					PE-CON	\$12,000,000	\$0		\$ 12,000,000			
89	NVTA	SMART Station	Multimodal SMART station to accommodate the SMART east-west expansion	American Canyon	American Canyon	American Canyon	Rail	PE-CON	\$50,000,000	\$0		\$ 50,000,000			
90	NVTA	SR-29 Phase 1	Operational and multimodal improvements on SR 29 from Napa Junction to American Canyon Blvd. Including signal technology upgrades and intersection reconfiguration.	American Canyon	Napa Junction Road	American Canyon Road		PE-CON	\$30,000,000	\$0		\$ 30,000,000			
91	NVTA	Airport Junction (near term)	Operational improvements	SR-29/SR-12/Airport Blvd			Auto	PE-CON	\$5,000,000	\$0		\$ 5,000,000			

* Multi-jurisdictional Project

No.	Jurisdiction	Project Title	Project Description	Project Location			Mode	Project Phase	Total Cost	Total Committed	Types of funds Committed	Total Need	Start Year	End Year	Included in Plan Bay Area
				Location	Start Point	End Point									
92	NVTA	Imola Complete Streets Corridor	Complete Streets enhancements and safety improvements along the Imola Avenue corridor	Imola Avenue	Foster Road	Fourth Avenue	Bike/Ped/Vehicle	PE-CON	\$15,000,000	\$250,000	Sustainable Communities Grant	\$ 14,750,000			
93	NVTA	TSP	Transit Signal Priority on SR-29 and major corridors				Bus	PE-CON	\$2,185,454	\$0		\$ 2,185,454			
94	NVTA	SR-29/Imola Ave Park and Ride	Multimodal park and ride improvements and construction of in-line bus stops on SR-29 ramps.	SR-29/Imola Park and Ride	Imola Park & Ride	NB SR-29 Off Ramp		PE-CON	\$3,000,000	\$0		\$ 3,000,000			
95	NVTA	Madison Street Interchange	Improvements to SR-29/Madison Street Intersection	SR-29/Madison Avenue			Auto	PE-CON	\$8,063,498	\$0		\$ 8,063,498			
96	NVTA	NVC Transfer Center	Construct a bus transfer center at Napa Valley College	Napa Valley College				PE-CON	\$1,159,274	\$0		\$ 1,159,274	2024	2025	
97	NVTA	Carneros Intersection	SR 29/SR12/SR 121 (Carneros intersection) Improvements	SR29/SR12/SR121	-	-	Auto	PE-CON	\$3,000,000	\$0	\$3,000,000	\$3,000,000	2022	\$ 2,023	
98	St Helena	Main Street Corridor Improvements	Install traffic calming devices (e.g., bulb outs), upgrade sidewalk, pedestrian lighting, pedestrian furniture, landscaping, bike infrastructure and traffic signal synchronization	Main Street (SR29)	Spring Street	Adams Street	Bike/Ped/Vehicle	PE-CON	\$700,000	\$21,278	Local	\$678,722	2021	2024	No
99	St Helena	Sulphur Creek Class I Bikeway	Construct Class I Bikeway	Sulphur Creek	Sulphur Springs Avenue	Napa River	Bike	PE-CON	\$5,800,000	\$0	-	\$5,800,000	2020	2030	No
100	St Helena	Spring Mountain Road Class I Bikeway	Construct Class I Bikeway	Spring Mountain Road	Lower Reservoir	Spring Mountain Court	Bike	PE-CON	\$1,700,000	\$0	-	\$1,700,000	2020	2030	No
101	St Helena	Oak Avenue Extension	Extend Oak Avenue	Oak Avenue	Charter Oak Avenue	Grayson Avenue	Vehicle	PE-CON	\$1,800,000	\$0	-	\$1,800,000	2020	2025	No
102	St Helena	Starr Avenue Extension	Extend Starr Avenue	Starr Avenue	Hunt Avenue	Adams Street	Vehicle	PE-CON	\$617,000	\$0	-	\$617,000	2025	2030	No
103	St Helena	Adams Street Extension	Extend Adams Street	Adams Street	end	Starr Avenue	Vehicle	PE-CON	\$851,000	\$0	-	\$851,000	2025	2030	No
104	St Helena	New North-South Collector	Extend College Avenue, or Starr Avenue, or Allison Avenue	New	Mills Lane	Pope Street	Vehicle	PE-CON	\$1,900,000	\$0	-	\$1,900,000	2025	2030	No
105	St Helena	Mills Lane Safety Improvements	Improve Mills Lane to two lanes with bike and pedestrian access	Mills Lane	Main Street (SR29)	End	Vehicle	PE-CON	\$3,500,000	\$0	-	\$3,500,000	2025	2030	No
106	St Helena	Napa River Class I Bikeway	Construct Class I Bikeway (River Trail)	Napa River	South City Limit	North City Limit	Bike	PE-CON	\$9,800,000	\$0	-	\$9,800,000	2030	2040	No
107	St Helena	New East-West Collector	Extend Adams Street or Mills Lane	New	End	Silverado Trail	Vehicle	PE-CON	\$2,900,000	\$0	-	\$2,900,000	2035	2040	No
108	St Helena	Fulton Lane Safety Improvements	Improve Fulton Lane to two lanes with bike and pedestrian access	Fulton Lane	Railroad Ave	End	Vehicle	PE-CON	\$2,200,000	\$0	-	\$2,200,000	2035	2040	No
109	Yountville	Oak Circle Parking Improvement	Parking improvements to existing infrastructure	Future Oak Circle Park, near Oak Circle and Vintner Ct	N/A	N/A	Vehicle	Planning, Design, Construction	\$75,000	\$0	-	\$75,000	2015	2018	No
110	Yountville	South Veteran's Park Parking Improvements	Parking improvements to existing infrastructure	At Veteran's Park, Washington St. South of California Dr	N/A	N/A	Vehicle	Planning, Design, Construction	\$175,000	\$0	-	\$175,000	2020	2021	No
111	Yountville	Washington Park Sidewalk Project	Adding sidewalk to the Washington Park Subdivision	Washington Park	East of Washington, North of Forrester Ln	East of Washington, South of Yountville Cross Rd	Pedestrian	Planning, Design, Construction	\$850,000	\$0	-	\$850,000	2022	2023	No
112	Yountville	Yountville Crossroads Bicycle Path & Sidewalk	A full lane bicycle path along Yountville Crossroads	Length of Yountville Crossroads	Yountville Cross Roads and Yount St	Yountville Cross Roads and Stags View Ln	Bike	Planning, Design, Construction	\$1,500,000	\$0	-	\$1,500,000	2030	2031	No
113	Yountville	Future Parking Garage Facility	New parking facility	To be determined	N/A	N/A	Vehicle	Planning, Design, Construction	\$5,500,000	\$0	-	\$5,500,000	2030	2031	No
114	Yountville	Transportation Infrastructure	Extend Yount Mill Road and Yountville Cross Rd, connecting the new development to the Town.	Northeast of Washington and Yountville Cross Rd	Entire Site	Entire Site	Bike/Ped/Vehicle	Planning, Design, Construction	\$2,500,000	\$0	-	\$2,500,000	2030	2035	No

* Multi-jurisdictional Project

No.	Jurisdiction	Project Title	Project Description	Project Location			Mode	Project Phase	Total Cost	Total Committed	Types of funds Committed	Total Need	Start Year	End Year	Included in Plan Bay Area
				Location	Start Point	End Point									
115	Yountville	SR-29 Interchange Project	Construct Interchange at Madison and SR-29	Madison & SR-29	N/A	N/A	Vehicle	Planning, Design, Construction	\$20,000,000	\$0	-	\$20,000,000	2030	2031	No

* Multi-jurisdictional Project

January 9, 2020
TAC Agenda Item 7.5
Continued From: New



Action Requested: **INFORMATION**

NAPA VALLEY TRANSPORTATION AUTHORITY TAC Agenda Letter

TO: Technical Advisory Committee
FROM: Kate Miller, Executive Director
REPORT BY: Kate Miller, Executive Director
(707) 259-8634 / Email: kmiller@nvta.ca.gov
SUBJECT: State Legislative Update and State Bill Matrix

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

State Update

Attached are the State legislative update (Attachment 1) and the State Bill Matrix (Attachment 2).

PROCEDURAL REQUIREMENTS

1. Staff Report
2. Public Comments

FISCAL IMPACT

Is there a Fiscal Impact? No

SUPPORTING DOCUMENTS

Attachments: (1) January 6, 2020 State Legislative Update (Platinum Advisors)
(2) January 6, 2020 State Bill Matrix (Platinum Advisors)



January 6, 2020

TO: Kate Miller, Executive Director
Napa Valley Transportation Authority

FR: Steve Wallauch
Platinum Advisors

RE: Legislative Update

Reconvene: The Legislature returns today for the second half of the legislative session. The second half of session starts with a flurry of activity. Governor Newsom will release his proposed budget on January 10th, and all legislation that remains in its house of origin must be approved by the end of January to remain alive. The month of January is packed with hearings in the rush to move two-year bills.

Budget Outlook: While the Governor's spending priorities will not be unveiled until later this week, the Legislative Analyst's Office (LAO) released its mid-year fiscal outlook and the Assembly Budget Committee released its priorities for the next fiscal year.

According to the LAO the future remains cautiously bright. The LAO estimates a \$7 billion surplus in the 2020-21 fiscal year, but this assumes that the federal government approves the state's reauthorization of the managed care organization (MCO) tax. If it is not approved the surplus drops to \$4 billion. Of the \$7 billion surplus the LAO estimates an ongoing surplus of about \$3 billion. However, the LAO recommends that the Legislature budget \$1 billion or less for ongoing purposes in 2020-21. The remaining surplus should be allocated toward building reserves, paying down debt, and providing funding for one-time flexible commitments. The LAO estimates the Budget Stabilization Account (BSA)/rainy-day fund will reach about \$18.3 billion by the end of 2020-21.

The chair of the Assembly Budget Committee, Assemblyman Phil Ting, provided a general outline of the Committee's spending priorities in advance of the Governor's plan. The Assembly adheres to the LAO's fiscal outlook and has pegged its priorities to first prepare for any economic downturn, and also continue to provide needed investments in childcare, education behavioral health, affordability, and climate change. The plan did not provide details on how cap & trade funds would be allocated to address the transition toward zero emission transit vehicles.

Faster Bay Area: SB 278 (Beall) is the likely vehicle for the Faster Bay Area regional transportation sales tax proposal. This measure remains in the Senate Transportation

Committee and must be approved by the Senate by the end of the month to remain alive. Given the complexity of this measure, the version approved by the Senate will be little more than a spot bill as negotiations continue. SB 278 currently makes minor changes to Bay Area transportation planning statutes. It will likely be amended this week to deal more directly with the Faster Bay Area proposal. SB 278 is expected to be heard by the Senate Transportation Committee on January 14th.

Housing: There have been numerous housing related bills introduced last year, and more to come this year. One of the more controversial proposals has been SB 50 (Wiener), which was held in the Senate Appropriations Committee last year. However, SB 50 will be amended today with the expectation it will be approved by the Appropriations Committee and the Senate before the end of the month.

In short, SB 50 would require local governments to provide a specified “equitable communities incentive” to developers that construct residential developments in “jobs-rich” and “transit-rich” areas, which may include certain exceptions to specified requirements for zoning, density, parking, height restrictions, and floor area ratios. In order to move this bill forward, amendments are being made to provide another pathway for cities and counties. The bulk of the amendments are structural and technical, but they will also include a local flexibility option. The devil is always in the details, which will be made clear tomorrow.

The amendments will delay the implementation of the SB 50 equitable community incentives for two years, taking effect on January 1, 2023. During that time, local governments can then do nothing and let SB 50 take effect, or develop a local flexibility plan. The local plan could be an existing plan if it provides equally robust housing and is consistent with fair housing findings. These flexibility plans would be submitted to the Governor’s Office of Planning and Research and the Department of Housing and Community Development for review and approval. The local flexibility plan would also be based on VMTs, which eliminates the need for the projects to be located near transit.

A new requirement being added to the bill would require 40% of affordable units in a housing project must be reserved for people that live within a ½ mile of the project. More details to follow as the SB 50 rewrite is introduced, but the expectation is SB 50 will be approved by the Senate and undergo a more thorough vetting in the Assembly.



January 6, 2020

The following bill matrix has been edited to delete all measures that were chaptered or vetoed in 2019. The following measure remain active in 2020; however, measures held on suspense are unlikely to move. All two-year bills must be approved by their house of origin by January 31st.

Existing Positions

Bills	Subject	Status	Recommended Positions
<u>AB 1350</u> <u>(Gonzalez D)</u> Youth Transit Pass Pilot Program.	AB 1350 would create the Youth Transit Pass Pilot Program. This bill is similar to prior efforts to create a funding program to provide free transit passes to persons under 18 years old. AB 1350 does not include an appropriation. Governor Brown vetoed a similar bill because of the need for additional information on existing programs. The UCLA study is not expected to be completed until the end of this year.	ASSEMBLY TRANS. – Two-Year Bill	OPPOSE unless amended
Bills	Subject	Status	Client Positions
<u>AB 11</u> <u>(Chiu D)</u> Community Redevelopment Law of 2019.	AB 11 would enact the Community Redevelopment Act of 2019 and allow local governments to form a housing and infrastructure agency that would focus on affordable housing and infrastructure investments. The bill requires a seat on the governing board for each affected taxing entity, and it allows an affected taxing entity to elect to contribute to the Redevelopment Agency (RDA) or not. In addition, the bill also allows an RDA to capture the growth on the schools' share (i.e. Educational Revenue Augmentation	ASSEMBLY APPR – Held on Suspense Two-Year Bill	WATCH

<p><u>AB 11</u> (Chiu D) <i>(Continued)</i></p>	<p>Fund [ERAF]) of the property tax growth.</p> <p>AB 11 does require any new RDA to be approved by the Strategic Growth Council, which must find that the redevelopment plan furthers greenhouse gas (GHG) reduction goals and the fiscal impact to the state for backfilling the lost ERAF growth does not exceed a yet to be specified amount. The new RDA could finance housing, transit, transit priority projects, interchanges, bridges, parks and port infrastructure, to name a few. The projects do need to be located within the redevelopment area, but must have a nexus to the project area.</p>		
<p><u>AB 659</u> (Mullin D) Transportation: emerging transportation technologies: California Smart City Challenge Grant Program.</p>	<p>AB 659 requires the California Transportation Commission (CTC) to form a working group, consisting of local governments and transportation entities that would develop the guidelines and selection criteria for the Smart City Challenge Grants. The bill envisions funding projects that use intelligent transportation systems and applications that would reduce congestion, enhance mobility, safety, and spurring innovation. The bill does not currently identify or appropriate funds for this program.</p>	<p>ASSEMBLY APPR – Held on Suspense</p> <p>Two-Year Bill</p>	<p>WATCH</p>
<p><u>AB 847</u> (Grayson D) Transportation finance: priorities: housing.</p>	<p>As introduced, AB 847 would create a funding incentive for cities and counties to produce housing by reallocating non-Article 19 transportation funds and provide bonuses for certain funding programs.</p> <p>However, the bill was gutted and amended to now create a new competitive grant program. This bill</p>	<p>ASSEMBLY H & C. D. – Two-Year Bill</p>	<p>WATCH</p>

<p><u>AB 847</u> (Grayson D) <i>(Continued)</i></p>	<p>does not provide a funding source, but it directs the Department of Housing and Community Development to create a grant program that would offset up to 100% of any local transportation impact fees imposed on a housing project that includes at least 20% affordable units.</p>		
<p><u>AB 1402</u> (Petrie-Norris D) Active Transportation Program.</p>	<p>AB 1402 was not heard in the Assembly Committee on Transportation and is now a two-year bill.</p> <p>This bill would revise the allocation process for Active Transportation Program (ATP) Funds. AB 1402 is substantively similar to the changes made to the ATP in SB 152 (Beall), but the bills are structured a little differently.</p>	<p>ASSEMBLY TRANS. Two-Year Bill</p>	<p>SUPPORT</p>
<p><u>AB 1568</u> (McCarty D) General plans: housing element: production report: withholding of transportation funds</p>	<p>AB 1568 was held by the Appropriations Committee and is now a 2-year bill.</p> <p>This bill would, if on or before January 1, 2025, a city or county is found to be out of compliance with existing housing element requirements then that city or county would be prohibited from applying for state grants. This prohibition would not apply to grants protected under Article 19 of the Constitution, which covers most transportation funds, or if the grant would assist the city or county in complying with housing element laws.</p> <p>As introduced this bill would have withheld SB 1 local streets and roads funds from a city or county that is found to be out of compliance with existing housing element laws.</p>	<p>ASSEMBLY APPR – Held on Suspense</p> <p>Two-Year Bill</p>	<p>OPPOSE</p>

<p><u>ACA 1</u> (Aguiar-Curry D) Local government financing: affordable housing and public infrastructure: voter approval.</p>	<p>ACA 1 failed passage on the Assembly Floor. Reconsideration was granted, and another attempt is possible, but the measure was 8 votes short of the 54 needed for passage. A few Democrat members voted No, and several others abstained. Given the stigma that this measure erodes Prop 13 protections makes it unlikely it will secure the needed support to move to the Senate.</p> <p>ACA 1 would lower the voter threshold for property tax increases, parcel taxes and sales taxes to 55% if the funds are used for affordable housing and infrastructure projects. This includes capital improvements to transit and streets and highways.</p> <p>However, ACA 1 does not allow for the 55% local measure to use the tax revenue for transit operations.</p>	<p>ASSEMBLY FLOOR</p> <p>Failed Passage – Reconsideration Granted</p>	<p>SUPPORT</p>
<p><u>SB 50</u> (Wiener D) Planning and zoning: housing development: equitable communities incentive.</p>	<p>SB 50 would require local governments to provide a specified “equitable communities incentive” to developers that construct residential developments in “jobs-rich” and “transit-rich” areas, which may include certain exceptions to specified requirements for zoning, density, parking, height restrictions, and floor area ratios.</p>	<p>SENATE APPR</p> <p>Two-Year Bill</p>	<p>WATCH</p>
<p><u>SB 152</u> (Beall D) Active Transportation Program.</p>	<p>This bill would implement some of the findings made by the Legislative Analyst’s Office (LAO) regarding the administration of the ATP. The goal is to streamline the administrative process for awarding ATP funds. The bill includes the following changes:</p> <ul style="list-style-type: none"> • Modified the distribution formula to increase from 40% to 75% that is allocated to metropolitan planning organizations (MPO), increase the rural county share from 	<p>SENATE APPR – Held on Suspense</p> <p>Two-Year Bill</p>	<p>SUPPORT</p>

SB 152 (Beall D) <i>(Continued)</i>	<p>10% to 15%, and reduce the statewide pot that is administered by the CTC from 50% to 10%.</p> <ul style="list-style-type: none"> • Shift greater administrative control for the regional share to the MPOs. • Increase reporting requirements from the MPOs to the CTC. 		
SB 336 (Dodd D) Transportation: fully-automated transit vehicles.	<p>SB 336 aims to address safety and customer service issues by requiring at least one public transit employee to be present on any fully automated transit vehicle. The public transit employee shall be trained in passenger safety, communications, emergency preparedness, and assisting the disabled and elderly.</p> <p>SB 336 would also require any transit operator that deploys an autonomous vehicle to submit a report to the legislature on that deployment by March 31st, 2025. SB 336 would sunset on January 1, 2025.</p>	ASSEMBLY TRANSP – Two-Year Bill	SUPPORT



**Napa Valley Transportation
Authority
Agenda - Final
NVTa Board of Directors**

625 Burnell Street
Napa, CA 94559

Wednesday, January 15, 2020

1:30 PM

JoAnn Busenbark Board Room

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Adoption of the Agenda
5. Public Comment
6. Chairperson's, Board Members', Metropolitan Transportation Commissioner's,
and Association of Bay Area Governments Update
7. Director's Update
8. Caltrans' Update
9. **QUARTERLY PROJECT UPDATES**
 - 9.1 Soscot Junction Project
 - 9.2 Imola Avenue Park and Ride Improvement Project
 - 9.3 Vine Transit Bus Maintenance Facility
 - 9.4 State Route 29 (SR 29) and State Route 37 (SR 37) Corridor
Updates (Danielle Schmitz)

Note: Where times are indicated for the agenda item, they are approximate and intended as estimates only and may be shorter or longer as needed.

10. CONSENT AGENDA ITEMS (10.1 - 10.3)

10.1 Approval of Meeting Minutes of November 20, 2019 (Karrie Sanderlin) (Pages 9-16)

Recommendation: Board action will approve the meeting minutes of November 20, 2019.

Estimated Time: 2:10 p.m.

Attachments: [Draft Minutes.pdf](#)

10.2 Revised Letter of Support for the Sonoma-Marín Area Rail Transit (SMART) East-West Passenger Rail (Danielle Schmitz) (Page 17-22)

Recommendation: Board action will approve the revised letter of support to the California State Transportation Agency (CalSTA) for the Sonoma-Marín Area Rail Transit (SMART) East-West Passenger Rail to include a connection to the Vallejo Ferry Terminal as requested by NVTA's Citizen Advisory Committee.

Estimated Time: 2:10 p.m.

Attachments: [Staff Report.pdf](#)

10.3 Approval of Amendment No. 2 to Napa Valley Transportation Authority (NVTA) Agreement No. 15-31 with Platinum Advisors, LLC (Kate Miller) (Pages 23-26)

Recommendation: Board action will approve the Second Amendment to NVTA Agreement No. 15-31 with Platinum Advisors, LLC, and authorize the Executive Director, or designee, to execute the agreement, exercising the final extension option, for state legislative advocacy services in an amount not to exceed \$32,400.

Estimated Time: 2:10 p.m.

Attachments: [Staff Report.pdf](#)

11. REGULAR AGENDA ITEMS

11.1 Countywide Transportation Plan (CTP): Advancing Mobility 2045 Goals and Objectives (Alberto Esqueda) (Pages 27-34)

Recommendation: Board action will approve the CTP goals and objectives.

Estimated Time: 2:15 p.m.

Attachments: [Staff Report.pdf](#)

11.2 Annual Financial Statement with Independent Auditor's Report for the Years Ended June 30, 2019 and 2018 and Single Audit Report of Uniform Guidance for the Year Ended June 30, 2019 (Antonio Onorato) (Pages 35-133)

Recommendation: Board action will (1) accept and file the Financial Statements with Independent Auditor's Report for Fiscal Years Ending June 30, 2019 and 2018 and the NVTA Single Audit Report of the Uniform Guidance for the Year Ended June 30, 2019 and (2) return an allocation surplus of \$1,107,126 to the Local Transportation Fund (LTF) Trust Fund administered by the Metropolitan Transportation Commission for future allocation.

Estimated Time: 2:20 p.m.

Attachments: [Staff report.pdf](#)

11.3 Resolution No. 20-01 Authorizing the Executive Director to Execute Cooperative Agreement 04-2479 between the State of California Department of Transportation (Caltrans) and the Napa Valley Transportation Authority (NVTA) for Project No. 0418000447 (Rebecca Schenck) (Pages 134-168)

Recommendation: Board action will adopt Resolution No. 20-01 approving Cooperative Agreement 04-2749 with the Caltrans and authorize the Executive Director, or designee, to sign the Cooperative Agreement and amendments for the Napa Valley Vine Trail Calistoga to St. Helena project.

Estimated Time: 2:30 p.m.

Attachments: [Staff Report.pdf](#)

11.4 Legislative and State Bill Matrix Update (Kate Miller) (Pages 169-176)

Recommendation: The Board will receive the State Legislative update and State Bill Matrix prepared by Platinum Advisors.

Estimated Time: 2:40 p.m.

Attachments: [Staff Report.pdf](#)

12. FUTURE AGENDA ITEMS

13. CLOSED SESSION

13.1 PUBLIC EMPLOYEE PERFORMANCE EVALUATION (Government Code Section 54957(B)(1))

Title: Executive Director

Estimated Time: 2:45 p.m.

14. ADJOURNMENT

14.1 Approval of Next Regular Meeting of Wednesday, February 19, 2020 and Adjournment

Estimated Time: 2:55 p.m.

I hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTB Offices, 625 Burnell Street, Napa, CA by 5:00 p.m. on Wednesday, January 8, 2020.

Kathy Alexander (E-sign)

Kathy Alexander, NVTB Deputy Board Secretary



**Napa Valley Transportation
Authority
Agenda - Final**

625 Burnell Street
Napa, CA 94559

NVTa Board of Directors - Tax Agency

Wednesday, January 15, 2020

1:30 PM

JoAnn Busenbark Board Room

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Adoption of the Agenda
5. Public Comment
6. Chairperson's and Board Members' Update
7. Director's Update

Note: Where times are indicated for the agenda item, they are approximate and intended as estimates only and may be shorter or longer as needed.

8. CONSENT AGENDA ITEMS (8.1 - 8.2)

8.1 Meeting Minutes of July 17, 2019 (Karrie Sanderlin) (Pages 7-9)

Recommendation: Board action will approve the meeting minutes of July 17, 2019.

Estimated Time: 1:35 p.m.

Attachments: [Draft Minutes.pdf](#)

- 8.2 Resolution No. 20-01-TA Setting the Regular Meeting Time, Place, and Schedule of the Napa Valley Transportation Authority-Tax Agency (NVTA-TA) Governing Board and the Independent Taxpayer Oversight Committee (ITOC) for Calendar Year (CY) 2020 (Karrie Sanderlin) (Pages 10-15)**

Recommendation: Board action will approve setting the regular meeting time, place, and schedule for the NVTA-TA and ITOC for calendar year 2020.

Estimated Time: 1:35 p.m.

Attachments: [Staff Report.pdf](#)

9. REGULAR AGENDA ITEMS

- 9.1 Annual Financial Statement with Independent Auditor's Report for the Year Ending June 30, 2019 (Antonio Onorato) (Pages 16-30)**

Body: That the Napa Valley Transportation Authority - Tax Agency (NVTA-TA) Board accept and file the Financial Statements with Independent Auditors Report for Fiscal Year Ending June 30, 2019.

Recommendation: Accept

Estimated Time: 1:40 p.m.

Attachments: [Staff Report.pdf](#)

10. FUTURE AGENDA ITEMS

11. ADJOURNMENT

- 11.1 Approval of Next Regular Meeting of Wednesday, February 19, 2020 and Adjournment.**

Estimated Time: 1:45 p.m.

I hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA Offices, 625 Burnell Street, Napa, CA by 5:00 p.m. on Friday, January 10, 2020.

(Kathy Alexander e-sign)

Kathy Alexander, NVTA Deputy Board Secretary