



October 3, 2019
NVRTA Technical Advisory Committee (TAC)
Meeting Handouts

1. Item 5.2 - Project Monitoring Funding Programs
 - a. TDA 3 Project List – October 2019
 - b. STIP at Risk Report - October 2019
 - c. Federal at Risk Report - October 2019
 - d. Caltrans Inactive Obligations - October 2019
2. Item 5.3 - Caltrans Report
 - a. Monthly Caltrans Report
 - b. Caltrans District 4 Lane Closures

3. Item 8.6 - Draft Board Meeting Agenda

Also provided at the meeting:

4. Revised Table Y.5. Project List (Page 135 of the Napa Countywide Bicycle Plan)
5. Figure 4.6 Proposed Regional Trails in Napa County – South (Page 57 of the Napa Countywide Bicycle Plan)

PROJECT INITIATION REPORT

EA 4J820 (Completed 9/24/18)

Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

EA 0J890 (Completed 6/28/19)

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

EA 0Q690 (Completed 6/28/19)

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

EA 0Q820 (Completed 6/28/19)

Storm Damage; NAPA 29 PM 12.2 in City of Napa

Scope: Culvert repair and grout injection at slipout

EA 0Q830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slipout

EA 0Q790

Storm Damage; NAPA 121 PM 13.4/20.7 in County of Napa

Scope: Construct RSP at five slipout locations.

EA 0Q810

Storm Damage; NAPA 121 PM 16.1 in County of Napa

Scope: Reconstruct embankment with lightweight fill.

EA 1Q620 (Completed 6/27/19)

Pavement Preservation; NAPA 121 PM 4.5/10.7 in City of Napa

Scope: Pavement repair

EA 2Q610 (Completed 6/27/19)

Pavement Rehab; NAPA 29 PM 7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

EA 2Q510

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation

EA 0P730 (Completed 9/17/18)

Advance Mitigation; NAPA 29 PM 15.6/22.8 in County of Napa

Scope: Roadside Protection and Restoration Program mitigation purchase

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

ENVIRONMENTAL

EA 0J760 /2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path

Cost Estimate: \$6.1M Construction Capital

Schedule: PAED: 11/2020 PS&E: 9/2020 RWC: 1/2021 RTL: 1/2021

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$7.9M Construction Capital

Schedule: DED: 4/2020 PAED: 10/2020 PS&E: 4/2022 RWC: 4/2022 RTL: 5/2022

EA 0K630

Bridge Rails; NAPA 29 PM 14.1/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails

Cost Estimate: \$7.1M Construction Capital

Schedule: DED:4/2020 PAED: 10/2020 PS&E: 3/2022 RWC: 4/2022 RTL: 6/2022

EA 2K150

Bridge Rails; NAPA 29 PM 28.43/29.3 in County of Napa

Scope: Upgrade / Replace Bridge Rails at Sulphur and York Creeks in St. Helena

Cost Estimate: \$4.2M Construction Capital

Schedule: DED:9/2020 PAED: 3/2021 PS&E: 5/2022 RWC: 4/2023 RTL: 4/2023

EA 4J990

Storm Water Quality Improvement; NAPA 29 PM 32.0/33.0 in County of Napa

Scope: Improve water quality and fish passage

Cost Estimate: \$7.6M Construction Capital

Schedule: DED: 7/2020 PAED: 12/2020 PS&E: 5/2022 RWC: 5/2022 RTL: 6/2022

EA 2K810

Anti-Vandalism Measure; NAPA 29 121-PM 11.0/R21.0 in County of Napa

Scope: Replace Fencing

Cost Estimate: \$3.1M Construction Capital

Schedule: PAED: 6/2020 PS&E: 12/2021 RWC: 1/2022 RTL: 4/2022

EA 4J300

Pavement Preservation; NAPA 29-PM 29.3/36.9 From York Creek Bridge to Junction Route 128 in Calistoga

Scope: Roadway/ Pavement preservation (CAPM)

Cost Estimate: \$9.7M Construction Capital

Schedule: PAED: 07/2020 PS&E: 03/2021 RWC: 02/2021 RTL: 05/2021

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 11/2019 PSE: 12/2021 RWC: 5/2022 RTL: 06/2022

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)

ENVIRONMENTAL CONTINUED

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12

Cost Estimate: \$22M Construction Capital

Schedule: Supplemental DED: 9/2019 **PAED:** 1/2020 **PSE:** 12/2021 **RWC:** 12/2021 **RTL:** 03/2022

DESIGN

EA 4J210

Capell Creek Bridge #21-0064; NAPA 121-PM 18.59 in County of Napa

Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$1.4M Construction Capital

Schedule: **PAED:** 9/20/18 **PSE:** 2/2020 **RWC:** 3/2020 **RTL:** 4/2020 **CCA:** 12/2021

EA 2K420

Storm Damage; NAPA 128 PM 9.2 in County of Napa

Scope: Construct RSP to prevent further slope washout.

Cost Estimate: \$0.8M Construction Capital

Schedule: **PAED:** 4/12/19 **PS&E:** 6/2020 **RWC:** 7/2020 **RTL:** 8/2020

EA 0K000

ADA Compliance; NAPA 29 PM 0.0/14.6 in County of Napa

Scope: Upgrade Pedestrian Facilities

Cost Estimate: \$1.0M Construction Capital

Schedule: **PAED:** 7/1/19 **PS&E:** 1/2021 **RWC:** 1/2021 **RTL:** 3/2021

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: **PAED:** 4/9/18 **PSE:** 4/2022 **RWC:** 6/2022 **RTL:** 6/2022 **CCA:** 12/2033

EA 3G64A

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: **PAED:** 2/9/15 **PS&E:** 5/9/19 **RWC:** 5/10/19 **RTL:** 5/29/19 **CCA:** 12/2024

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: **PAED:** 4/9/18 **PS&E:** 04/2020 **RWC:** 05/2020 **RTL:** 05/2020 **CCA:** 12/2024

EA 2J88U

Garnett Creek, Garnett Branch and No-Name Creek; NAPA 29-PM 39.0 & 43.8 in County of Napa

Scope: Sub-structure rehabilitation and bridge scour mitigation

Cost Estimate: \$3.9M Construction Capital

Schedule: **PAED:** 2/1/19 **PSE:** 10/2020 **RWC:** 11/2020 **RTL:** 12/2020 **CCA:** 12/2021

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)

CONSTRUCTION

EA 1G430

Conn Creek Bridge Scour Mitigation; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Replace Bridge at Conn Creek

Cost Estimate: \$7.1M Construction Capital

Schedule: PAED: 10/5/15 RTL: 6/29/18 AWD: 3/29/19 (Ghilotti Construction) CCA: 12/2020

EA 2J100

Construct Roundabouts; NAPA 29-PM 11.36 in City of Napa

Scope: Cooperative Project to construct a roundabout at northbound First St. Interchange.

Cost Estimate: \$3.8M Construction Capital

Schedule: PAED: 7/18/16 RTL: 5/4/18 AWD: 2/27/19 (O.C. Jones & Sons, Inc) CCA: 12/2020

EA 4G840

Capell Creek Bridge; NAPA 128-PM 20.2 in County of Napa

Scope: Bridge Replacement

Cost Estimate: \$12.1M Construction Capital

Schedule: PAED: 6/16/16 RTL: 6/29/18 AWD: 11/5/18 (Gordon Ball Inc.) CCA: 12/2022

EA 4G920

Tulucay Creek Bridge Repair; NAPA 121-PM 6.1/6.2 in City of Napa

Scope: Bridge Repair

Cost Estimate: \$2.2M Construction Capital

Schedule: PAED: 10/19/16 RTL: 4/12/18 AWD: 9/20/18 (American Civil Const.) CCA: 12/2019

EA 2J570

Storm Damage; NAPA 121-PM 20.06 in County of Napa

Scope: Culvert and erosion repair

Cost Estimate: \$1.8M Construction Capital

Schedule: PAED: 7/24/17 RTL: 06/29/18 AWD: 11/19/18 (Granite Rock Company) CCA: 7/2020

ACTION ITEMS:

PIR (Project Initiation Report)

PSR (Project Study Report)

DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification)

RTL (Ready to List)

CCA (Construction Contract Acceptance)

ADV (Advertise Contract)

BO (Bid Open)

AWD (Award Contract)



District 4 Lane Closures

During: 10/03/2019 - 10/09/2019



Page 1 of 7

Status legend:

In progress

Completed

Canceled

No Status

56 closures found. Sort Order: County, Start Date, Route, Direction, Start Time, Begin Post Mile

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
Napa 128 EB/WB	20.253 21.41	Cappell Creek Bridge Capell Valley Rd	Conventional Hwy One-Way Traffic	#1 : 2	05/29/19 01:01 PM 04/30/21 05:01 PM Long Term	Bridge Construction	C128JA 5
Napa 121 NB/SB	3.09 R3.97	Cutting Wharf Rd 1/2 mile South of Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/02/19 10:01 PM 10/03/19 04:59 AM	Paving Operation	C121AA 26
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#2, Right Shoulder : 2	10/03/19 09:01 AM 10/03/19 01:01 PM	Truck Ingress/Egress	P12VA 4
Napa 29 NB	24.595 28.315	Route 128 Charter Oaks Ave	Conventional Hwy Lane	#2, Right Shoulder : 2	10/03/19 09:01 AM 10/03/19 03:01 PM	Utility Work	P29TA 9
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#2, Right Shoulder : 2	10/04/19 09:01 AM 10/04/19 01:01 PM	Truck Ingress/Egress	P12VA 5
Napa 29 NB	24.595 28.315	Route 128 Charter Oaks Ave	Conventional Hwy Lane	#2, Right Shoulder : 2	10/04/19 09:01 AM 10/04/19 03:01 PM	Utility Work	P29TA 10
Napa 121 NB/SB	0.001 0.3	Sonoma/Napa County Line	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 09:01 PM	Paving Operation	C121AA 1

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
10/02/2019 2:50 PM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
		Haire Lane			10/07/19 04:59 AM		
Napa 121 NB/SB	2.0 2.28	Duhig Rd Old Sonoma Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 06:01 PM 10/07/19 05:59 AM	Paving Operation	C121AA 5
Napa 121 NB/SB	2.28 2.65	Old Sonoma Rd Old Sonoma Rd Connector	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 09:01 PM 10/07/19 04:59 AM	Paving Operation	C121AA 2
Napa 121 NB/SB	2.65 2.82	Old Sonoma Rd Connector Los Carneros Ave	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 06:01 PM 10/07/19 05:59 AM	Paving Operation	C121AA 6
Napa 121 NB/SB	2.82 2.96	Los Carneros Ave Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 09:01 PM 10/07/19 04:59 AM	Paving Operation	C121AA 3
Napa 121 NB/SB	2.96 3.09	Cutting Wharf Rd Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 06:01 PM 10/07/19 05:59 AM	Paving Operation	C121AA 7
Napa 121 NB/SB	3.09 R3.97	Cutting Wharf Rd 1/2 mile South of Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 09:01 PM 10/07/19 04:59 AM	Paving Operation	C121AA 4
Napa 121 NB/SB	R3.97 R4.5	1/2 mile South of Route 29 Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/06/19 06:01 PM 10/07/19 05:59 AM	Paving Operation	C121AA 8
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#1, Right Shoulder : 2	10/07/19 09:01 AM 10/07/19 01:01 PM	Truck Ingress/Egress	P12VA 1

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
10/02/2019 2:50 PM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
Napa 121 NB/SB	0.001 0.3	Sonoma/Napa County Line Haire Lane	Conventional Hwy One-Way Traffic	#1 : 2	10/07/19 10:01 PM 10/08/19 04:59 AM	Paving Operation	C121AA 9
Napa 121 NB/SB	2.0 2.28	Duhig Rd Old Sonoma Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/07/19 08:01 PM 10/08/19 05:59 AM	Paving Operation	C121AA 25
Napa 121 NB/SB	2.65 2.82	Old Sonoma Rd Connector Los Carneros Ave	Conventional Hwy One-Way Traffic	#1 : 2	10/07/19 08:01 PM 10/08/19 05:59 AM	Paving Operation	C121AA 29
Napa 121 NB/SB	2.82 2.96	Los Carneros Ave Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/07/19 10:01 PM 10/08/19 04:59 AM	Paving Operation	C121AA 17
Napa 121 NB/SB	2.96 3.09	Cutting Wharf Rd Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/07/19 08:01 PM 10/08/19 05:59 AM	Paving Operation	C121AA 33
Napa 121 NB/SB	3.09 R3.97	Cutting Wharf Rd 1/2 mile South of Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/07/19 10:01 PM 10/08/19 04:59 AM	Paving Operation	C121AA 21
Napa 121 NB/SB	R3.97 R4.5	1/2 mile South of Route 29 Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/07/19 08:01 PM 10/08/19 05:59 AM	Paving Operation	C121AA 37
Napa 121 SB	9.9 9.9	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/07/19 09:01 AM 10/07/19 02:01 PM	Tree Work	M121RA 1
Napa 121 SB	10.1 10.1	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/07/19 09:01 AM	Tree Work	M121RA 6

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
10/02/2019 2:50 PM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
					10/07/19 02:01 PM		
Napa 121 SB	10.2 10.2	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/07/19 09:01 AM 10/07/19 02:01 PM	Tree Work	M121RA 11
Napa 121 SB	10.3 10.3	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/07/19 09:01 AM 10/07/19 02:01 PM	Tree Work	M121RA 16
Napa 121 SB	10.5 10.5	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/07/19 09:01 AM 10/07/19 02:01 PM	Tree Work	M121RA 21
Napa 128 EB/WB	R7.495 8.92	Junction 128 Silverado Trail and 128 Sage Canyon Road Connector Lake Park	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	10/07/19 09:01 AM 10/07/19 04:01 PM	Pavement Work	P128NA 1
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#1, Right Shoulder : 2	10/08/19 09:01 AM 10/08/19 01:01 PM	Truck Ingress/Egress	P12VA 2
Napa 121 NB/SB	0.001 0.3	Sonoma/Napa County Line Haire Lane	Conventional Hwy One-Way Traffic	#1 : 2	10/08/19 10:01 PM 10/09/19 04:59 AM	Paving Operation	C121AA 10
Napa 121 NB/SB	2.0 2.28	Duhig Rd Old Sonoma Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/08/19 08:01 PM 10/09/19 05:59 AM	Paving Operation	C121AA 26
Napa 121 NB/SB	2.65 2.82	Old Sonoma Rd Connector Los Carneros Ave	Conventional Hwy One-Way Traffic	#1 : 2	10/08/19 08:01 PM 10/09/19 05:59 AM	Paving Operation	C121AA 30

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
10/02/2019 2:50 PM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
Napa 121 NB/SB	2.82	Los Carneros Ave	Conventional Hwy One-Way Traffic	#1 : 2	10/08/19 10:01 PM	Paving Operation	C121AA 18
	2.96	Cutting Wharf Rd			10/09/19 04:59 AM		
Napa 121 NB/SB	2.96	Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/08/19 08:01 PM	Paving Operation	C121AA 34
	3.09	Cutting Wharf Rd			10/09/19 05:59 AM		
Napa 121 NB/SB	3.09	Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/08/19 10:01 PM	Paving Operation	C121AA 22
	R3.97	1/2 mile South of Route 29			10/09/19 04:59 AM		
Napa 121 NB/SB	R3.97	1/2 mile South of Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/08/19 08:01 PM	Paving Operation	C121AA 38
	R4.5	Route 29			10/09/19 05:59 AM		
Napa 121 SB	9.9	Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/08/19 09:01 AM	Tree Work	M121RA 2
	9.9	Route 121			10/08/19 02:01 PM		
Napa 121 SB	10.1	Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/08/19 09:01 AM	Tree Work	M121RA 7
	10.1	Route 121			10/08/19 02:01 PM		
Napa 121 SB	10.2	Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/08/19 09:01 AM	Tree Work	M121RA 12
	10.2	Route 121			10/08/19 02:01 PM		
Napa 121 SB	10.3	Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/08/19 09:01 AM	Tree Work	M121RA 17
	10.3	Route 121			10/08/19 02:01 PM		
Napa 121 SB	10.5	Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/08/19 09:01 AM	Tree Work	M121RA 22
	10.5	Route 121					

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time: 10/02/2019 2:50 PM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
					10/08/19 02:01 PM		
Napa 128 EB/WB	R7.495 8.92	Junction 128 Silverado Trail and 128 Sage Canyon Road Connector Lake Park	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	10/08/19 09:01 AM 10/08/19 04:01 PM	Pavement Work	P128NA 2
Napa 12 EB	2.03 3.288	Lynch Rd East/Polson Rd Solano/Napa County Line on Jamieson Canyon	Conventional Hwy Lane	#1, Right Shoulder : 2	10/09/19 09:01 AM 10/09/19 01:01 PM	Truck Ingress/Egress	P12VA 3
Napa 121 NB/SB	0.001 0.3	Sonoma/Napa County Line Haire Lane	Conventional Hwy One-Way Traffic	#1 : 2	10/09/19 10:01 PM 10/10/19 04:59 AM	Paving Operation	C121AA 11
Napa 121 NB/SB	2.0 2.28	Duhig Rd Old Sonoma Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/09/19 08:01 PM 10/10/19 05:59 AM	Paving Operation	C121AA 27
Napa 121 NB/SB	2.65 2.82	Old Sonoma Rd Connector Los Carneros Ave	Conventional Hwy One-Way Traffic	#1 : 2	10/09/19 08:01 PM 10/10/19 05:59 AM	Paving Operation	C121AA 31
Napa 121 NB/SB	2.82 2.96	Los Carneros Ave Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/09/19 10:01 PM 10/10/19 04:59 AM	Paving Operation	C121AA 19
Napa 121 NB/SB	2.96 3.09	Cutting Wharf Rd Cutting Wharf Rd	Conventional Hwy One-Way Traffic	#1 : 2	10/09/19 08:01 PM 10/10/19 05:59 AM	Paving Operation	C121AA 35
Napa 121 NB/SB	3.09 R3.97	Cutting Wharf Rd 1/2 mile South of Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/09/19 10:01 PM 10/10/19 04:59 AM	Paving Operation	C121AA 23

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
10/02/2019 2:50 PM

County / Route / Direction	Begin / End Postmiles	Begin / End Location	Facility / Type of Closure	Lanes, Etc. Closed : Total Existing Lanes	Planned Start / End Date & Time	Type of Work	Closure ID / Log #
Napa 121 NB/SB	R3.97 R4.5	1/2 mile South of Route 29 Route 29	Conventional Hwy One-Way Traffic	#1 : 2	10/09/19 08:01 PM 10/10/19 05:59 AM	Paving Operation	C121AA 39
Napa 121 SB	9.9 9.9	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/09/19 09:01 AM 10/09/19 02:01 PM	Tree Work	M121RA 3
Napa 121 SB	10.1 10.1	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/09/19 09:01 AM 10/09/19 02:01 PM	Tree Work	M121RA 8
Napa 121 SB	10.2 10.2	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/09/19 09:01 AM 10/09/19 02:01 PM	Tree Work	M121RA 13
Napa 121 SB	10.3 10.3	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/09/19 09:01 AM 10/09/19 02:01 PM	Tree Work	M121RA 18
Napa 121 SB	10.5 10.5	Route 121 Route 121	Conventional Hwy Lane	#1, Right Shoulder : 1	10/09/19 09:01 AM 10/09/19 02:01 PM	Tree Work	M121RA 23
Napa 128 EB/WB	R7.495 8.92	Junction 128 Silverado Trail and 128 Sage Canyon Road Connector Lake Park	Conventional Hwy One-Way Traffic	#1, Right Shoulder : 1	10/09/19 09:01 AM 10/09/19 04:01 PM	Pavement Work	P128NA 3

Report Criteria: District 4; Counties Napa; Routes All; Closure Type All; Facilities All; Time Period All; Status In Progress, Completed, No Status; Statused Anytime.

Report Date & Time:
10/02/2019 2:50 PM

October 3, 2019
TAC Agenda Item 7.3
Continued From: New



Action Requested: INFORMATION

NAPA VALLEY TRANSPORTATION AUTHORITY TAC Agenda Letter

TO: Technical Advisory Committee
FROM: Kate Miller, Executive Director
REPORT BY: Kate Miller, Executive Director
(707) 259-8634 / Email: kmiller@nvta.ca.gov
SUBJECT: Freedom Affordability Speed Transparent Equity Reliability (FASTER)
Initiative

RECOMMENDATION

That the Technical Advisory Committee (TAC) receive an update on the FASTER initiative and comment on NVRTA's priority project list.

EXECUTIVE SUMMARY

The Bay Area Council along with the Silicon Valley Leadership Group and San Francisco Bay Area Planning and Urban Research Association (SPUR) are leading the effort for a proposed November 2020 transportation ballot initiative. In August, the FASTER group solicited project priorities from the Bay Area county transportation agencies, including NVRTA. NVRTA staff have evaluated FASTER's principles and will present proposed project priorities to the NVRTA board at its October 23rd for consideration:

1. SR 29 Multi-Modal Corridor Improvements (South County)
2. Sonoma Marin Area Rail Transit (SMART) to Suisun and Vallejo (ferry)
3. SR 37 Improvements
4. Vallejo Ferry Operational Improvements

Return to source is an outstanding and significant issue that has not been adequately addressed by the FASTER group. Napa tax generations would generate roughly \$40 million annually if a 1% sales tax was approved by the voters.

FINANCIAL IMPACT

Is there a fiscal impact? No

BACKGROUND AND DISCUSSION

FASTER would be a Bay Area-wide initiative for consideration by the State Legislature – which first must approve the proposed ballot measure – and the voters in November 2020. The group launched an opinion poll to test various concepts which received mixed results. The polling data showed that, in concept, the public is supportive of raising taxes to fund transportation investments, but is ambivalent about the mechanism that would raise the funds. Based on initial polling and feedback, the proposed approach would be a 1% region-wide sales tax that would generate \$100.6 billion over 40 years. The poll did not include specific projects.

The FASTER group have established a set of principles in its discussions with local officials and the State legislature. Those principles include:

- Prioritize the development and implementation of a true regional transit system
- Provide freedom of access, mobility and a true alternative to driving alone
- Solve existing barriers – including affordability, speed, reliability, and ability to access the system
- Support economic development: transit allows new areas for housing and business development throughout the 9 counties
- Reduce climate emissions and adapt to changing environment

An outstanding issue is how much of the proposed sales tax generated in Napa County would be spent on projects in Napa County.

A representative from the FASTER campaign will be presenting its proposal and polling information at the October 23rd NVTB board meeting.

SUPPORTING DOCUMENTS

Attachments: None



**Napa Valley Transportation
Authority
Agenda - Draft
NVRTA Board of Directors**

625 Burnell Street
Napa, CA 94559

Wednesday, October 23, 2019

1:30 PM

JoAnn Busenbark Board Room

*******Special Meeting*******

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Adoption of the Agenda
5. Public Comment
6. Chairperson's, Board Members', Metropolitan Transportation Commissioner's, and Association of Bay Area Governments Update
7. Director's Update
8. Caltrans' Update
9. **PUBLIC HEARING (TIME CERTAIN 1:40 PM)**
 - 9.1 Public Hearing and Approval of the Countywide Bicycle Plan (Diana Meehan) *(Pages xx-xx)*

Recommendation: Board action will

Time Certain: 1:40 p.m

10. CONSENT AGENDA ITEMS (10.1 - 10.2)

10.1 Approval of Meeting Minutes of September 18, 2019 (Karrie Sanderlin) (Pages xx-xx)

Recommendation: Board action will approve the meeting minutes of September 18, 2019.

Estimated Time: 1:50 p.m.

10.2 Resolution No. 19-XX Amending the Napa Valley Transportation Authority (NVTB) Conflict of Interest Code (Karrie Sanderlin) (Pages xx-xx)

Recommendation: Board action will approve amending NVTB Conflict of Interest Code in its entirety.

Estimated Time: 2:00 p.m.

11. REGULAR AGENDA ITEMS

11.1 Travel Behavior Study Update (Danielle Schmitz) (Pages xx-xx)

Recommendation: Board action will receive an update on the Travel Behavior Study.

Estimated Time: X:XX p.m.

11.2 2020 Regional Transportation Improvement Program (RTIP) Update (Danielle Schmitz) (Pages xx-xx)

Recommendation: Board action will approve the 2020 RTIP list of projects.

Estimated Time: X:XX p.m.

11.4 Draft Rider Behavior and Suspendable Offenses Policy (Matthew Wilcox) (Pages xx-xx)

Recommendation: Board action will approve draft Rider Behavior and Suspendable Offenses Policy.

Estimated Time: 2:30 p.m.

**11.5 Freedom Affordability Speed Transparency Equity Reliability
(FASTER) Bay Area Initiative (xxxxxxx / Danielle Schmitz) (Pages
xx-xx)**

Recommendation: The Board will (1) receive a presentation on the FASTER Bay Area Initiative and (2) approve the FASTER priorities.

Estimated Time: 2:45 p.m.

**11.6 State Legislative Update and State Bill Matrix (Danielle Schmitz)
(Pages xx-xx)**

Recommendation: The Board will receive the State Legislative update and State Bill Matrix prepared by Platinum Advisors.

Estimated Time: 2:45 p.m.

12. FUTURE AGENDA ITEMS

13. PRESENTATIONS

13.1 Molly's Angels (Robert Wallin)

Recommendation: The Board will receive a presentation from Molly's Angels on the need to coordinate senior and disabled services.

Estimated Time: 2:40 p.m.

14. ADJOURNMENT

**14.1 Approval of Next Regular Meeting of Wednesday, November 20,
2019 and Adjournment**

Estimated Time: 3:45 p.m.

I hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA Offices, 625 Burnell Street, Napa, CA by 5:00 p.m. on Friday, October 18, 2019.

Karalyn E. Sanderlin, NVTA Board Secretary

Table Y.5. Project List

Project ID	Street/Trail Name	Begin	End	Facility Type	Length (Miles)
Measure T Overlap Projects					
<i>Bike Boulevard (Class III) Projects</i>					
824	Heather St	Heritage Ct	Mulberry St	Bike Boulevard (Class III)	0.08
258	Jefferson St	path entrance	Monroe St	Bike Boulevard (Class III)	0.06
823	Mulberry St	Holly St	Washington St	Bike Boulevard (Class III)	0.33
155	Oak Cir	Washington St	Oak Cir	Bike Boulevard (Class III)	0.41
282	Vista Dr	Finnell Rd	Heritage Way	Bike Boulevard (Class III)	0.07
All Other Projects					
<i>Shared-Use Path (Class I) Project</i>					
287	Parallel to Washington St	Mission St	Oak Cir	Shared-Use Path (Class I)	0.11
<i>Bike Lane (Class II) Project</i>					
257	Lincoln Ave	Monroe	Grant	Bike Lane (Class II)	0.05
<i>Bike Boulevard (Class III) Projects</i>					
283	Heritage Wy	Vista Dr	Heather St	Bike Boulevard (Class III)	0.04
276	Holly St	Finnell Rd	Heritage Wy	Bike Boulevard (Class III)	0.07
277	Holly St	Larkspur St	Oak Cir	Bike Boulevard (Class III)	0.09
259	Monroe St	Lincoln Ave	Jefferson St	Bike Boulevard (Class III)	0.06
267	Webber Ave	Vine Trail access spur	Yount St	Bike Boulevard (Class III)	0.06
853	Webber Ave	Yount St	Washington St	Bike Boulevard (Class III)	0.10
<i>Bike Route (Class III) Project</i>					
256	Yount Mill Rd	Yountville Cross Rd	NE city limit	Bike Route (Class III)	0.33

* Projects denoted with an asterisk overlap with a jurisdiction-identified Measure T project, but they do not have the same extents: the proposed bicycle network project is either longer or shorter than the Measure T project.

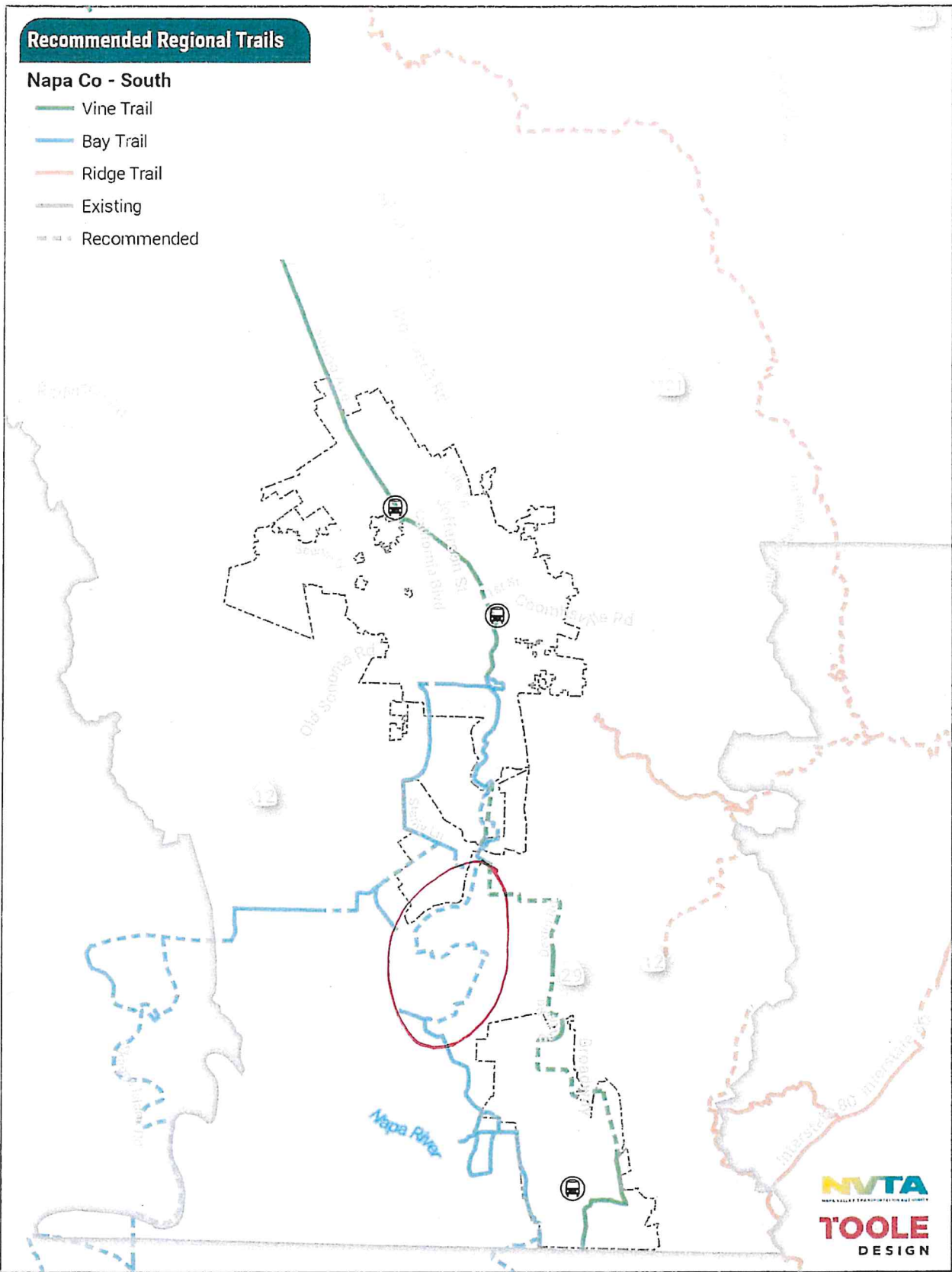


Figure 4.6. Proposed Regional Trails in Napa County – South