September 18, 2019
NVTA Board of Directors
Meeting Handouts

1. **Draft Caltrans Report September 2019**

2. **2019 Transportation Summit Flyer**

PROJECT INITIATION REPORT

EA 4J820 (Completed 9/24/18)
Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa
Scope: Bridge Replacement

EA 0J890 (Completed 6/28/19)
5-Way Intersection; NAPA 121-PM 7.3 in City of Napa
Scope: Intersection Improvement

EA 0Q690 (Completed 6/28/19)
Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa
Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

EA 0Q820 (Completed 6/28/19)
Storm Damage; NAPA 29 PM 12.2 in City of Napa
Scope: Culvert repair and grout injection at slipout

EA 0Q830
Storm Damage; NAPA 29 PM 46.1 in County of Napa
Scope: Construct CIDH segmented pile wall at slipout

EA 0Q790
Storm Damage; NAPA 121 PM 13.4/20.7 in County of Napa
Scope: Construct RSP at five slipout locations.

EA 0Q810
Storm Damage; NAPA 121 PM 16.1 in County of Napa
Scope: Reconstruct embankment with lightweight fill.

EA 1Q620 (Completed 6/27/19)
Pavement Preservation; NAPA 121 PM 4.5/10.7 in City of Napa
Scope: Pavement repair
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EA 2Q610 (Completed 6/27/19)
Pavement Rehab; NAPA 29 PM 7.3/13.5 in County of Napa
Scope: Pavement rehabilitation.

EA 2Q510
Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa
Scope: Pavement rehabilitation

EA 0P730 (Completed 9/17/18)
Advance Mitigation; NAPA 29 PM 15.6/22.8 in County of Napa
Scope: Roadside Protection and Restoration Program mitigation purchase

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PIR (Project Initiation Report) **PSR** (Project Study Report) **DED** (Draft Environmental Document)
PAED (Project Approval/ Environmental Document) **PSE** (Plans, Specifications, and Estimate)
RWC (Right of Way Certification) **RTL** (Ready to List) **CCA** (Construction Contract Acceptance)
ADV (Advertise Contract) **BO** (Bid Open) **AWD** (Award Contract)

ENVIRONMENTAL

EA 0J760 /2Q260
Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa
Scope: Construct Class 1 Multiuse Path
Cost Estimate: $6.1M Construction Capital
Schedule: **PAED:** 11/2020 **PS&E:** 9/2020 **RWC:** 1/2021 **RTL:** 1/2021

EA 2K420
Storm Damage; NAPA 128 PM 9.2 in County of Napa
Scope: Construct RSP to prevent further slope washout.
Cost Estimate: $0.8M Construction Capital
Schedule: **PAED:** 4/12/19 **PS&E:** 6/2020 **RWC:** 7/2020 **RTL:** 8/2020

EA 4J830
Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa
Scope: Bridge Replacement
Cost Estimate: $7.9M Construction Capital
Schedule: **DED:** 4/2020 **PAED:** 10/2020 **PS&E:** 4/2022 **RWC:** 4/2022 **RTL:** 5/2022

EA 0K000
ADA Compliance; NAPA 29 PM 0.0/14.6 in County of Napa
Scope: Upgrade Pedestrian Facilities
Cost Estimate: $1.0M Construction Capital
Schedule: **PAED:** 7/1/19 **PS&E:** 1/2021 **RWC:** 1/2021 **RTL:** 3/2021

EA 0K630
Bridge Rails; NAPA 29 PM 14.1/19.04 in County of Napa
Scope: Upgrade / Replace Bridge Rails
Cost Estimate: $7.1M Construction Capital
Schedule: **DED:**4/2020 **PAED:** 10/2020 **PS&E:** 3/2022 **RWC:** 4/2022 **RTL:** 6/2022

EA 2K150
Bridge Rails; NAPA 29 PM 28.43/29.3 in County of Napa
Scope: Upgrade / Replace Bridge Rails at Sulphur and York Creeks in St. Helena
Cost Estimate: $4.2M Construction Capital
Schedule: **DED:**9/2020 **PAED:** 3/2021 **PS&E:** 5/2022 **RWC:** 4/2023 **RTL:** 4/2023

EA 4J990
Storm Water Quality Improvement; NAPA 29 PM 32.0/33.0 in County of Napa
Scope: Improve water quality and fish passage
Cost Estimate: $7.6M Construction Capital
Schedule: **DED:** 7/2020 **PAED:** 12/2020 **PS&E:** 5/2022 **RWC:** 5/2022 **RTL:** 6/2022

EA 2K810
Anti-Vandalism Measure; NAPA 29 121-PM 11.0/R21.0 in County of Napa
Scope: Replace Fencing
Cost Estimate: $3.1M Construction Capital
Schedule: **PAED:** 6/2020 **PS&E:** 12/2021 **RWC:** 1/2022 **RTL:** 4/2022

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EA 4J300
Pavement Preservation; NAPA 29-PM 29.3/36.9From York Creek Bridge to Junction Route 128 in Calistoga
Scope: Roadway/ Pavement preservation (CAPM)
Cost Estimate: $9.7M Construction Capital
Schedule: **PAED:** 07/2020 **PS&E:** 03/2021 **RWC:** 02/2021 **RTL:** 05/2021

EA 4J410
Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon
Scope: Rehabilitate Culverts
Cost Estimate: $3.3M Construction Capital
Schedule: **PAED:** 11/2019 **PSE:** 12/2021 **RWC:** 5/2022 **RTL:** 06/2022

EA 28120
Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa
Scope: Construct New Interchange at SR 221/29/12
Cost Estimate: $22M Construction Capital
Schedule: **Supplemental DED:** 9/2019 **PAED:** 1/2020 **PSE:** 12/2021 **RWC:** 12/2021 **RTL:** 03/2022

DESIGN

EA 4J210
Capell Creek Bridge #21-0064; NAPA 121-PM 18.59 in County of Napa
Scope: Sub-structure rehabilitation and bridge scour mitigation
Cost Estimate: $1.4M Construction Capital
Schedule: **PAED:** 9/20/18 **PSE:** 2/2020 **RWC:** 3/2020 **RTL:** 4/2020 **CCA:** 12/2021

EA 4G21A
Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa
Scope: Environmental mitigation, monitoring and report at Huichica Creek
Cost Estimate: $1.0M Construction Capital
Schedule: **PAED:** 4/9/18 **PSE:** 4/2022 **RWC**: 6/2022 **RTL:** 6/2022 **CCA:** 12/2033

EA 3G64A
Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga
Scope: Environmental mitigation at Napa River Bridge
Cost Estimate: $0.5M Construction Capital
Schedule: **PAED:** 2/9/15 **PS&E:** 5/9/19 **RWC**: 5/10/19 **RTL**: 5/29/19 **CCA:** 12/2024

EA 4G210
Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa
Scope: Remove existing triple box culverts and replace with a new single span bridge
Cost Estimate: $8.7M Construction Capital
Schedule: **PAED:** 4/9/18 **PS&E:** 11/2019 **RWC:** 05/2020 **RTL:** 05/2020 **CCA:** 12/2024

EA 2J88U
Garnett Creek, Garnett Branch and No-Name Creek: NAPA 29-PM 39.0 & 43.8 in County of Napa
Scope: Sub-structure rehabilitation and bridge scour mitigation
Cost Estimate: $3.9M Construction Capital
Schedule: **PAED:** 2/1/19 **PSE:** 10/2020 **RWC:** 11/2020 **RTL:** 12/2020 **CCA:** 12/2021

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CONSTRUCTION

EA 1G430
Conn Creek Bridge Scour Mitigation; NAPA 128 PM R7.4 on Silverado Trail in County of Napa
Scope: Replace Bridge at Conn Creek
Cost Estimate: $7.1M Construction Capital
Schedule: PAED: 10/5/15 **RTL:** 6/29/18 **AWD:**3/29/19 (Ghilotti Construction) **CCA:** 12/2020

EA 2J100
Construct Roundabouts; NAPA 29-PM 11.36 in City of Napa
Scope: Cooperative Project to construct a roundabout at northbound First St. Interchange.
Cost Estimate: $3.8M Construction Capital
Schedule: PAED: 7/18/16 **RTL:** 5/4/18 **AWD:**2/27/19 (O.C. Jones & Sons, Inc) **CCA:** 12/2020

EA 4G840
Capell Creek Bridge; NAPA 128-PM 20.2 in County of Napa
Scope: Bridge Replacement
Cost Estimate: $12.1M Construction Capital
Schedule: PAED: 6/16/16 **RTL:** 6/29/18 **AWD:** 11/5/18 (Gordon Ball Inc.) **CCA:** 12/2022

EA 4G920
Tulucay Creek Bridge Repair; NAPA 121-PM 6.1/6.2 in City of Napa
Scope: Bridge Repair
Cost Estimate: $2.2M Construction Capital
Schedule: PAED: 10/19/16 **RTL:** 4/12/18 **AWD:** 9/20/18 (American Civil Const.) **CCA:** 12/2019

EA 2J570
Storm Damage; NAPA 121-PM 20.06 in County of Napa
Scope: Culvert and erosion repair
Cost Estimate: $1.8M Construction Capital
Schedule: PAED: 7/24/17 **RTL:** 06/29/18 **AWD:** 11/19/18 (Granite Rock Company) **CCA:** 7/2020

ACTION ITEMS:

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2019

TRANSPORTATION SUMMIT

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NVTA

NAPA VALLEY TRANSPORTATION AUTHORITY

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WEDNESDAY, SEPTEMBER 18TH
4 P.M. – 6 P.M.

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Napa, CA 94559

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Don't miss your chance to tour the greenest member of the NVTA fleet! Our all-electric, zero emissions bus boasts both clean and comfortable service with 200+ miles on a single charge!

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