



December 3, 2025
ITOC Agenda Item 8.3
Continued From: New

Action Requested: **INFORMATION**

NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY Independent Taxpayer Oversight Committee Memo

TO: Independent Taxpayer Oversight Committee
FROM: Danielle Schmitz, Executive Director
REPORT BY: Addrell Coleman, Associate Planner
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SUBJECT: Measure T Semi-Annual Report: January 1, 2025 – June 30, 2025

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

Staff have compiled the semi-annual Measure T Progress Reports submitted by each jurisdiction for the reporting period of January 1, 2025 through June 30, 2025. The report provides an overview of how Measure T sales tax revenues are being invested in local street and road projects. Table 1, presented below, provides a snapshot of Measure T projects that were completed during this reporting cycle and includes the total Measure T amount for each project.

Table 1: Measure T Completed Projects Overview					
Project Number	Jurisdiction	Project Name / Location	Project Description	Project Details	Project Cost
21518	Napa County	Dry Creek Bridge	Bridge Reconstruction	900 Feet of Reconstruction	Measure T Funds: \$454,204 Other Funds: \$5,602,147 Total Funds: \$6,056,351
22504	City of Napa	Brown Valley Road	Westview to Hwy 29 / Freeway Dr	7,603 Feet of Roadway, 15,206 Feet of Class IV Bike Facilities	Measure T Funds: \$2,077,388 Other Funds: \$3,770,000 Total Funds: \$5,847,388
24507	Napa County	Yountville Cross Road – Finnell Road Paving	Yountville Cross Road: Town Limit to Silverado Trail Finnell Road: Town Limit to Yountville Cross Road	12,635 Feet of Roadway Overlay	Measure T Funds: \$1,992,045 Other Funds: \$0 Total Funds: \$1,992,045

Project Number	Jurisdiction	Project Name / Location	Project Description	Project Details	Project Cost
24509	Napa County	Chiles Creek Bridge	Chiles Pope Valley Road 2.1 MPM	Reconstruction Project	Measure T Funds: \$105,275 Other Funds: \$10,585,256 Total Funds: \$10,690,531
24511	American Canyon	Knightsbridge Way Reconstruction and Water Main Improvements	Road Reconstruction on Knightsbridge Way, Arden Court, Lansford Court, Linwood Court, Park Lane, Regent Court.	2,719 Feet of Roadway, 12 Curb Ramps Installed / Upgraded	Measure T Funds: \$560,000 Other Funds: \$1,960,000 Total Funds: \$2,520,000
24512	St. Helena	R23-79 Pavement Restoration	Roadway Rehab and ADA Improvements along Silverado Trail, Pope Street Bridge, Allyn Avenue, Dowdell Lane, Grayson Avenue, Pratt and Elmhurst at Highway Pedestrian Crossings.	0.92 Miles of Roadway, and 2600 Feet of Class II Bike Facilities	Measure T Funds: \$1,170,000 Other Funds: \$500,000 Total Funds: \$1,670,595
25504	City of Napa	Salvador Avenue Complete Streets	Installation of new sidewalks, driveways, curbs and gutters, and ADA-compliant curb ramps along Salvador Avenue between Hwy 29 and Jefferson St.	0.8 Miles of Roadway Improvements, 10,652 Feet of Sidewalk, 18 Curb Ramps Installed / Upgraded, 0.8 of Class II Bike Facilities	Measure T Funds: \$1,629,768 Other Funds: \$0 Total Funds: \$1,629,768
TOTAL					Measure T Funds: \$7,988,680 Other Funds: \$22,417,403 Total Funds: \$30,406,083

BACKGROUND

Under the Measure T Master Agreement, each jurisdiction is required to submit semi-annual progress reports summarizing the status of Measure T-funded projects. The attached reports were submitted by September 1, 2025 in compliance with the requirement and cover the reporting period of January 1 through June 30, 2025. The next reporting cycle, due March 1, 2026, will cover July 1 through December 31, 2025 and will be the first reporting period under Measure U, which took effect on July 1, 2025.

Each report includes required project details, including, approved budget, expenditures to date, remaining balance, percent complete, and completion status. Jurisdictions also track eligible revenues and expenditures to meet the 6.67% collective Equivalent Funds requirement for Class I bicycle and pedestrian facilities. Table 4 below provides a summary of these Class I projects that are in design, under construction, or completed

Under Measure U, the collective Equivalent Fund commitment increased from 6.67% to 7%. In addition to Class I facilities, Class IV separated bikeways are now eligible, expanding the range of projects jurisdictions can use to meet this requirement.

Table 2: List of 6.67% Equivalent Fund Projects Active Class I Facility Projects (2025)					
Jurisdiction	Project Name / Location	Project Segment Length	Funding Source	Total Cost (Measure T Equivalent Funds)	Notes
County of Napa	Vine Trail: Yountville – St. Helena Design	7.7 Miles	General Funds	\$1,357,242	Design and environmental work of the Yountville through St. Helena Segment of the Vine Trail.
Totals		7.7 Miles		\$1,357,242	

ATTACHMENT(S)

(1) Jurisdictions' Semi-Annual Progress Reports

ATTACHMENT 1

AGENDA ITEM 8.3

DECEMBER 3, 2025

Measure T Semi-Annual Progress Report January 1 - June 30, 2025

Jurisdiction: American Canyon

Project Number	Project	Location	Start Date	Completion Date	% Completed	Road Segment Length (Feet)	Sidewalk Length (Feet)	Class II or III Bike Lanes Length	Curb Ramps Installed / Upgraded	Treatment	Total Project Budget	Measure T Funds	Other Funds	Measure T Funds Spent	Measure T Funds Remaining
24511	Knightsbridge Way Reconstruction and Water Main Improvements	Knightsbridge Way, Arden Court, Lansford Court, Linwood Court, Park Lane, Regent Court	3/7/2024	1/1/2025	100%	2,719	-	-	-	Reconstruction, Overlay	\$2,714,000	\$560,000	\$2,154,000	\$560,000	\$0
25515	Rancho Del Mar Paving and Utility Improvements Project	Rio Del Mar from W Carolyn Dr to SR-29, Carolyn Drive from Rio Del Mar to Los Altos Pl, Los Altos Pl from Carolyn Dr to Rio Del Mar, Del Rey Ct, Joan Dr from Carolyn Dr to Los Altos Pl, Alta Loma Dr, Flamingo Ct, Cassaye Dr, Los Altos Pl from Theresa Ave to Rio Del Mar	4/7/2025	11/28/2025	75%	10,185	250	4,510	24	Full Depth Reclamation / Cape Seal	\$8,216,232	\$1,751,000	\$6,465,232	\$685,088	\$1,065,912
25516	Melvin Road Sidewalk and Drainage Improvements	Melvin Road from Wilson Way to Cassaye Drive, Poco Way from Hwy 29 to Melvin Road, James Road from Wilson Way to Donaldson Way, Wilson Way from Melvin Road to Andrew Road	4/29/2025	11/28/2025	50%	-	3,097	5,610	7	Sidewalk Improvements	\$2,731,530	\$1,047,605	\$1,683,925	\$13,325	\$1,034,280
TOTAL											\$13,661,762	\$3,358,605	\$10,303,157	\$1,258,413	

Measure T Semi-Annual Progress Report January 1 - June 30, 2025

Jurisdiction: City of Napa

Project Number	Project	Project Location / Details	Start Date	Completion Date	% Completed	Road Segment Length (Feet)	Sidewalk Length (Feet)	Class II/III/IV Bike Lanes Length	Curb Ramps Installed / Upgraded	Treatment	Total Project Budget	Measure T Funds	Other Funds	Measure T Funds Spent	Measure T Funds Remaining
22504	Browns Valley Road	Westview to Hwy 29/Freeway Dr			100%	7,603	-	15,206	8	Overlay	\$6,550,000	\$2,780,000	\$3,770,000	\$2,077,388	\$702,612
22508	Westwood Neighborhood Rehabilitation Phase 3	Westwood Neighborhood Interior Streets			25%	-	-	-	-	-	\$5,906,542	\$4,811,672	\$1,094,870	\$550,000	\$4,261,672
23527	Lincoln Ave	California Blvd to Silverado Trail	9/1/2022	12/31/2026	25%	7,498	-	-	-	Overlay	\$5,906,542	\$4,811,672	\$1,094,870	\$550,000	\$4,261,672
24510	Neighborhood Streets and Sidewalk Program	Various Locations	7/1/2023	12/31/2025	75%	-	-	-	-	Cape Seal	\$2,000,000	\$2,000,000	\$0	\$1,200,000	\$800,000
25504	Salvador Avenue	Hwy 29 to Jefferson St.	7/1/2023	3/26/2025	100%	0.8 Miles	10,652	0.8 Miles	18	Complete Streets	\$3,000,000	\$3,000,000	\$1,629,768	\$1,629,798	\$1,370,202
25511	Storm Drain Infrastructure	Storm drain repairs and preventive maintenance activities at various locations throughout the jurisdiction. Replacement of aged/damaged assets. Pipe lining.	7/1/2024	10/15/2027	50%	-	-	-	-	Storm Drain Facilities	\$3,770,000	\$3,770,000	\$0	\$1,577,721	\$2,192,279
25512	FY 2024-25 Street Preventive Maintenance	Browns Valley Road West: Redwood to Patrick Remaining Pavement Restoration Location(s) - TBD	7/1/2024	6/30/2026	50%	-	-	-	-	Rehabilitation	\$1,000,000	\$1,000,000	\$0	\$491,214	\$508,786
TOTAL											\$28,133,084	\$22,173,344	\$7,589,508	\$8,076,121	

Represents projects that were completed under budget.

Measure T Semi-Annual Progress Report January 1 - June 30, 2025

Jurisdiction: County of Napa

Project Number	Project	Location	Start Date	Completion Date	% Completed	Road Segment Length (Feet)	Sidewalk Length (Feet)	Class II or III Bike Lanes Length	Curb Ramps Installed / Upgraded	Treatment	Total Project Budget	Measure T Funds	Other Funds	Measure T Funds Spent	Measure T Funds Remaining
21518	Dry Creek Bridge	0.8 miles west of Mt. Veeder Road	7/1/2021	1/1/2025	100%	900	-	-	-	Reconstruction	\$8,169,351	\$454,204	\$5,602,147	\$454,204	\$0
22510	American Canyon Road	American Canyon Road: Fiosdn Rd - County Line	7/1/2022	10/1/2025	50%	9,476	-	-	-	Surface Treatment	\$723,638	\$713,581	\$10,057	\$596,591	\$116,990
23516	Redwood Road Seal	Redwood Road, RDS 23-02	9/1/2022	10/1/2024		12,550	-	-	-	Surface Treatment	\$15,000	\$15,000	\$0	\$13,637	\$1,363
23520	Old Howell Mountain Road Seal	Old Howell Mountain Rd Seal	7/12/2022	8/13/2024		2,150	-	-	-	Surface Treatment	\$15,000	\$15,000	\$0	\$34	\$14,966
23521	Wooden Valley Road Seal	Wooden Valley Road	7/1/2022	10/1/2025		4,670	-	-	-	Surface Treatment	\$15,000	\$15,000	\$0	\$34	\$14,966
24507	Yountville Cross Road / Finnerl Road Paving	Yountville Cross Road - Town Limit to Silverado Trail Finnerl Road - Town Limit to Yountville Cross Road	5/7/2024	2/18/2025	100%	12,635	-	-	-	Overlay	\$1,992,045	\$1,992,045	\$0	\$0	
24508	Berryessa Knowlville FLAP 2	Berryessa-Knowlville Road from Highway 128 to Smittle Creek	11/1/2024	11/30/2028		48,150	-	-	-	Reconstruction	\$297,000	\$252,000	\$45,000	\$198,268	\$53,732
24509	Chiles Creek Bridge	Chiles Pope Valley Road 2.1 MPM	2/3/2024	1/31/2025	100%	-	-	-	-	Reconstruction	\$13,475,708	\$105,275	\$13,370,433	\$105,275	\$0
24518	Solano Avenue Road Rehabilitation, RDS 25-01	Solano Ave (from Locust Avenue/City of Napa limit to Vineyard View Drive/Town of Yountville limit) (3.2mi)				N/A	-	-	-	Rehabilitation	\$300,000	\$300,000	\$0	\$43,632	\$256,368
25509	Pueblo Pocket Sewer and Roadway Rehab	Project locations include several portions of the following streets: Alberta Dr, Barbara Rd, Burnette Ct, Carol Dr, Delpha Dr, Edith Ct, Ethel Porter Dr, Geneva Ct, Geraldine Ct, Janette Ct, Janette Dr, Joyce Ct, Kathleen Dr, Lonnie Dr, Margo Ct, Marjorie Dr, Mary Ct, Dr, Morlan Dr, Nancy Ct, Noelle Wy, Norma Dr, Pamela Dr, Patrick Ct, Pueblo Pl, Rancho Dr, Ruth Dr, Sandra Dr, Sherry Dr, Susan Ct, Thomas Dr, Verna Dr, W Pueblo Ave	4/22/2025	9/24/2027		23,100	-	-	-	Crack Seal, Overlay, Surface Treatment	\$700,000	\$700,000	\$0	\$27,661	\$672,339
25513	Cuttings Wharf Road Paving Project, RDS 25-22	Project boundaries will begin approx. 200 LF from the intersection with SR 121 and end at the Cuttings Wharf Boat Launch.	6/23/2025	9/3/2025		2.47 Miles	-	13,065	-	Mill + Overlay	\$3,726,274	\$3,676,720	\$49,554	\$65,847	\$3,610,873
25517	East County Roads Paving	Circle Oaks Drive, Sunnyside Lane, Wooden Valley Road MPM 3.75 to MPM 4.75, Wooden Valley Cross Road	2/4/2025	10/30/2025		19,783	-	-	-	Mill + Overlay	\$50,000	\$50,000	\$0	\$49,212	\$788
25518	Bale, Big Ranch, Lodi, Silverado Trail, and West Zinfandel, RDS 25-06	Bale Lane (0.70 miles) - All Big Ranch Road (0.7 miles) - Oak Knoll Ave (east) to End Lodi Lane (0.53 miles) - All Silverado Trail (2.4 miles) - Zinfandel Lane to 6,000 feet south of the Caltrans SR 128 West Zinfandel Lane (0.56 miles) - All	4/22/2025	9/19/2025	25%	4.89 Miles	-	16,368	-	Mill + Overlay	\$6,046,147	\$6,046,147	\$0	\$0	\$6,046,147
TOTAL											\$35,525,163	\$14,334,972	\$19,077,191	\$1,554,395	

Measure T Semi-Annual Progress Report January 1 - June 30, 2025

Jurisdiction: St. Helena

Project Number	Project	Project Location / Details	Start Date	Completion Date	% Completed	Road Segment Length (Feet)	Sidewalk Length (Feet)	Class II or III Bike Lanes Length	Curb Ramps Installed / Upgraded	Treatment	Total Project Budget	Measure T Funds	Other Funds	Measure T Funds Spent	Measure T Funds Remaining
19549	R18-81 Downtown Sidewalks	This project includes the rehabilitation of the downtown sidewalks from Pine Street to Mitchell Drive. The project was bisected in 2023. The City opted to proceed with full restoration from Pine to Adams and rehabilitation from Adams to Mitchell. The City proceeded with the latter in the fall of 2024. The former is expected to begin construction in summer 2025.	1/1/2024	1/1/2026	25%	-	0.70 Miles	-	-	Sidewalk Improvements	\$1,700,000	\$500,000	\$1,200,000	\$315,520	\$184,480
	R19-05 South Crane Rehab	Project R19-05 included both Grayson and South Crane, the project was split. Grayson was completed during the R23-79 Pavement Restoration Project. Pipeline installations occurred in South Crane in 2024. Construction for South Crane began in August 2025, the adjacent/connected parking lot for Crane Park was included to capture significant cost savings.	6/1/2020	12/31/2025	25%	2,425	-	2,425	-	Surface Treatment	\$723,638	\$713,581	\$10,057	\$596,591	\$116,990
24512	R23-79 Pavement Restoration	Silverado Trail, Pope Street Bridge, Allyn Avenue, Dowdell Lane, Grayson Avenue, Pratt and Elmhurst at Highway Pedestrian Crossings	1/1/2024	1/1/2025	100%	0.92 Miles	50	2,600	7	Mill / Overlay	\$1,670,595	\$1,170,595	\$500,000	\$1,170,595	\$0

24513	R24-02 Oak Avenue	Oak Avenue: Madrona to Mitchell. Rehabilitate underground utilities, pavement, curb/gutter/sidewalk including collaboration with various stakeholders including School District, NVT/Vine Trail, etc.			25%	0.50 Miles	1.0 Miles	-	-	Surface Treatment	\$2,500,000	\$2,500,000	\$0	\$158,534	\$2,341,466
TOTAL											\$6,594,233	\$4,884,176	\$1,710,057	\$2,241,240	

Measure T Semi-Annual Progress Report

January 1 - June 30, 2025

Jurisdiction: Yountville

Project Number	Project	Project Location / Details	Start Date	Completion Date	% Completed	Road Segment Length (Feet)	Sidewalk Length (Feet)	Class II or III Bike Lanes Length	Curb Ramps Installed / Upgraded	Treatment	Total Project Budget	Measure T Funds	Other Funds	Measure T Funds Spent	Measure T Funds Remaining
	Washington Street Rehabilitation	Rehabilitation work is located on Washington Street from Yount Street to the northern town limits and Webber Avenue from the Vine Trail connection to Yount Street.		12/1/2025	75%	4,407	-	425	-	Rehabilitation	\$1,248,489	\$1,248,489	\$0	\$0	\$1,248,489
TOTAL											\$1,248,489	\$1,248,489	\$0	\$0	