

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559



Agenda - Final

Thursday, April 3, 2025
2:00 PM

JoAnn Busenbark Boardroom

Technical Advisory Committee (TAC)

The Napa Valley Transportation Authority (NVTa) Technical Advisory Committee (TAC) meeting will be held in person. A Zoom option will be available for members of the public to participate for convenience only and in the event that the Zoom teleconference connection malfunctions for any reason, the Technical Advisory Committee reserves the right to conduct the meeting without remote access and take action on any agenda item. All committee members are expected to participate in person and follow the traditional Brown Act rules.

All materials relating to an agenda item for an open session of a regular meeting of the Technical Advisory Committee (TAC) are posted on the NVTa website at:

<https://nctpa.legistar.com/Calendar.aspx>

PUBLIC MEETING GUIDELINES FOR PARTICIPATING VIA PHONE/VIDEO CONFERENCING

- 1) To join the meeting via Zoom video conference from your PC, Mac, iPad, iPhone or Android at the noticed meeting time, go to <https://zoom.us/join> and enter meeting ID 97545900346
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Public Comments

Members of the public may comment on matters within the TAC's purview that are not on the meeting agenda during the general Public Comment item at the beginning of the meeting. Comments related to a specific item on the agenda must be reserved until the time the agenda item is considered and the Chair invites public comment. While members of the public are welcome to address the TAC, under the Brown Act, TAC members may not deliberate or take action on items not on the agenda, and generally may only listen.

Instructions for submitting a Public Comment in writing are on the next page.

Members of the public may submit a public comment in writing by emailing info@nvta.ca.gov with PUBLIC COMMENT as the subject line (for comments related to an agenda item, please include the item number). All written comments should be 350 words or less, which corresponds to approximately 3 minutes or less of speaking time. Public comments emailed to info@nvta.ca.gov after 9 a.m. the day of the meeting will be entered into the record but not read out loud. If authors of the written correspondence would like to speak, they are free to do so and should raise their hand and the Chair will call upon them at the appropriate time.

1. To comment during a virtual meeting (Zoom), click the "React" tab, then click on the "Raise Your Hand" button to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will then be re-muted.
2. To comment by phone, press "*9" to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself by pressing "*6" when it is your turn to make your comment, for up to 3 minutes. After the allotted time, you will be re-muted.

Note: The methods of observing, listening, or providing public comment to the meeting may be altered due to technical difficulties or the meeting may be cancelled, if needed. All materials relating to an agenda item for an open session of a regular meeting of the Technical Advisory Committee (TAC) are posted on the NVTA website at: <https://nctpa.legistar.com/Calendar.aspx>

The agenda will be posted 72 hours prior to the meeting and will be available for public inspection, on and after at the time of such distribution, in the office of the Secretary of the TAC, 625 Burnell Street, Napa, California 94559, Monday through Friday, between the hours of 8:00 a.m. and 4:30 p.m., except for NVTA holidays. Should the office be closed and staff is working remotely due to a declared emergency, you may email info@nvta.ca.gov to request a copy of the agenda.

Materials distributed to the members of the TAC present at the meeting will be made available to the public following the meeting. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code sections 6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22.

Note: Where times are indicated for agenda items, they are approximate and intended as estimates only, and may be shorter or longer as needed.

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Acceso y el Título VI: La NVTA puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Autoridad. Para solicitar asistencia, por favor llame al número (707) 259-8627. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

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1. Call To Order
2. Roll Call
3. Public Comment
4. Committee Member Comments
5. Staff Comments

6. STANDING AGENDA ITEMS

- 6.1 County Transportation Agency Report (Danielle Schmitz)
- 6.2 Project Monitoring Funding Programs* (Addrell Coleman)
- 6.3 Caltrans' Report* (Amani Meligy)
- 6.4 Vine Trail Update (Eric Janzen)
- 6.5 Transit Update (Rebecca Schenck)
- 6.6 Measure T Update (Addrell Coleman)

7. PRESENTATIONS

- 7.1 **Caltrans Vehicle Miles Traveled Mitigation Bank Presentation (Mark Leong)**
Recommendation: Information only
Estimated Time: 2:30 p.m.
- 7.2 **Michelin Mobility Intelligence (MMI) Overview (Nishant Pareek)**
Recommendation: Information only
Estimated Time: 2:40 p.m.

Note: Where times are indicated for the agenda items they are approximate and intended as estimates only, and may be shorter or longer, as needed.

8. CONSENT AGENDA

8.1 Meeting Minutes of February 6, 2025 Technical Advisory Committee Meeting (Kathy Alexander) (Pages 8-12)

Recommendation: TAC action will approve the February 6, 2025 Meeting Minutes.

Estimated Time: 2:55 p.m.

Attachments: [Draft Minutes.rtf](#)

9. REGULAR AGENDA ITEMS

9.1 Countywide Transportation Plan and Supporting Documents Update (NVTA Staff) (Pages 13-18)

- a. Countywide Transportation Plan
- b. Travel Behavior Study**
- c. Community Based Transportation Plan**
- d. Active Transportation Plan**

Recommendation: Information only

Estimated Time: 2:55 p.m.

Attachments: [Staff Report.pdf](#)

9.2 Legislative Update* (Kate Miller)

Recommendation: That the TAC receive the state and federal legislative updates.
Information only

Estimated Time: 3:10 p.m.

9.3 April 16, 2025 NVTA-TA Board Meeting and NVTA Board Meeting Draft Agendas* (Kate Miller)

Recommendation: That the TAC received the April 16, 2025 NVTA-TA and NVTA Board Meeting Draft Agendas.

Estimated Time: 3:15 p.m.

10. FUTURE AGENDA ITEMS

11. ADJOURNMENT

11.1 The next regularly scheduled meeting for the NVTA Technical Advisory Committee is Thursday, May 1, 2025 at 2:00 p.m.

I, Kathy Alexander, hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA offices, 625 Burnell Street, Napa, CA by 5:00 p.m., on Thursday, March 27, 2025.

Kathy Alexander

Kathy Alexander, Deputy Board Secretary

*Information will be available at the meeting

Glossary of Acronyms

AB 32	Global Warming Solutions Act	FAS	Federal Aid Secondary
ABAG	Association of Bay Area Governments	FAST	Fixing America's Surface Transportation Act
ACFR	Annual Comprehensive Financial Report	FHWA	Federal Highway Administration
ADA	American with Disabilities Act	FTA	Federal Transit Administration
APA	American Planning Association	FY	Fiscal Year
ATAC	Active Transportation Advisory Committee	GHG	Greenhouse Gas
ATP	Active Transportation Program	GGRF	Greenhouse Gas Reduction Fund
BAAQMD	Bay Area Air Quality Management District	GTFS	General Transit Feed Specification
BAB	Build America Bureau	HBP	Highway Bridge Program
BART	Bay Area Rapid Transit District	HBRR	Highway Bridge Replacement and Rehabilitation Program
BATA	Bay Area Toll Authority	HIP	Housing Incentive Program
BIL	Bipartisan Infrastructure Law (IIJA)	HOT	High Occupancy Toll
BRT	Bus Rapid Transit	HOV	High Occupancy Vehicle
CAC	Citizen Advisory Committee	HR3	High Risk Rural Roads
CAP	Climate Action Plan	HSIP	Highway Safety Improvement Program
CAPTI	Climate Action Plan for Transportation Infrastructure	HTF	Highway Trust Fund
Caltrans	California Department of Transportation	HUTA	Highway Users Tax Account
CASA	Committee to House the Bay Area	HVIP	Hybrid & Zero-Emission Truck and Bus Voucher Incentive Program
CBTP	Community Based Transportation Plan	IFB	Invitation for Bid
CEQA	California Environmental Quality Act	ITIP	State Interregional Transportation Improvement Program
CIP	Capital Investment Program	ITOC	Independent Taxpayer Oversight Committee
CMA	Congestion Management Agency	IS/MND	Initial Study/Mitigated Negative Declaration
CMAQ	Congestion Mitigation and Air Quality Improvement Program	JARC	Job Access and Reverse Commute
CMP	Congestion Management Program	LCTOP	Low Carbon Transit Operations Program
CalSTA	California State Transportation Agency	LIFT	Low-Income Flexible Transportation
CTA	California Transit Association	LOS	Level of Service
CTP	Countywide Transportation Plan	LS&R	Local Streets & Roads
CTC	California Transportation Commission	LTF	Local Transportation Fund
CY	Calendar Year	MaaS	Mobility as a Service
DAA	Design Alternative Analyst	MAP 21	Moving Ahead for Progress in the 21 st Century Act
DBB	Design-Bid-Build	MPO	Metropolitan Planning Organization
DBE	Disadvantaged Business Enterprise	MTC	Metropolitan Transportation Commission
DBF	Design-Build-Finance	MTS	Metropolitan Transportation System
DBFOM	Design-Build-Finance-Operate-Maintain	ND	Negative Declaration
DED	Draft Environmental Document	NEPA	National Environmental Policy Act
EIR	Environmental Impact Report	NOAH	Natural Occurring Affordable Housing
EJ	Environmental Justice	NOC	Notice of Completion
EPC	Equity Priority Communities	NOD	Notice of Determination
ETID	Electronic Transit Information Displays		

Glossary of Acronyms

NOP	Notice of Preparation	SHA	State Highway Account
NVTA	Napa Valley Transportation Authority	SHOPP	State Highway Operation and Protection Program
NVTA-TA	Napa Valley Transportation Authority-Tax Agency	SNTDM	Solano Napa Travel Demand Model
OBAG	One Bay Area Grant	SR	State Route
PA&ED	Project Approval Environmental Document	SRTS	Safe Routes to School
P3 or PPP	Public-Private Partnership	SOV	Single-Occupant Vehicle
PCC	Paratransit Coordination Council	STA	State Transit Assistance
PCI	Pavement Condition Index	STIC	Small Transit Intensive Cities
PCA	Priority Conservation Area	STIP	State Transportation Improvement Program
PDA	Priority Development Areas	STP	Surface Transportation Program
PID	Project Initiation Document	TAC	Technical Advisory Committee
PIR	Project Initiation Report	TCM	Transportation Control Measure
PMS	Pavement Management System	TCRP	Traffic Congestion Relief Program
Prop. 42	Statewide Initiative that requires a portion of gasoline sales tax revenues be designated to transportation purposes	TDA	Transportation Development Act
PSE	Plans, Specifications and Estimates	TDM	Transportation Demand Management Transportation Demand Model
PSR	Project Study Report	TE	Transportation Enhancement
PTA	Public Transportation Account	TEA	Transportation Enhancement Activities
RACC	Regional Agency Coordinating Committee	TEA 21	Transportation Equity Act for the 21 st Century
RAISE	Rebuilding American Infrastructure with Sustainability and Equity	TFCA	Transportation Fund for Clean Air
RFP	Request for Proposal	TIP	Transportation Improvement Program
RFQ	Request for Qualifications	TIFIA	Transportation Infrastructure Finance and Innovation Act
RHNA	Regional Housing Needs Allocation	TIRCP	Transit and Intercity Rail Capital Program
RM 2	Regional Measure 2 Bridge Toll	TLC	Transportation for Livable Communities
RM 3	Regional Measure 3 Bridge Toll	TLU	Transportation and Land Use
RMRP	Road Maintenance and Rehabilitation Program	TMP	Traffic Management Plan
ROW (R/W)	Right of Way	TMS	Transportation Management System
RTEP	Regional Transit Expansion Program	TNC	Transportation Network Companies
RTIP	Regional Transportation Improvement Program	TOAH	Transit Oriented Affordable Housing
RTP	Regional Transportation Plan	TOC	Transit Oriented Communities
SAFE	Service Authority for Freeways and Expressways	TOD	Transit-Oriented Development
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act-A Legacy for Users	TOS	Transportation Operations Systems
SB 375	Sustainable Communities and Climate Protection Act 2008	TPA	Transit Priority Area
SB 1	The Road Repair and Accountability Act of 2017	TPI	Transit Performance Initiative
SCS	Sustainable Community Strategy	TPP	Transit Priority Project Areas
		VHD	Vehicle Hours of Delay
		VMT	Vehicle Miles Traveled

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559

Meeting Minutes - Draft Technical Advisory Committee (TAC)

JoAnn Busenbark Boardroom

Thursday, February 6, 2025

2:00 PM

1. Call To Order

Chair Rayner called the meeting to order at 2:01 pm.

2. Roll Call

Erica Ahmann Smithies participated as non voting via Zoom.

Farid Javandel was also present, however, he did not vote as both City of Napa delegates were present.

Present: 7 - Vice Chair Rayner

Clark
Lowe
Hecock
Janzen
Ramirez
Meligy

Absent: 3 - Cooper

Leach
Kaplan

3. Public Comment

None

4. Committee Member Comments

None

5. Staff Comments

Patrick Band noted that last year the Active Transportation Advisory Committee requested updates on completed active transportation projects from each

jurisdiction, and requested the updates continue. Mr. Band provided the following tentative schedule: March 24 - City of St. Helena, May 19 - City of Napa, July 28 - City of Calistoga, and Town of Yountville and City of American will be scheduled for Fall.

6. STANDING AGENDA ITEMS

6.1 County Transportation Agency Report (Danielle Schmitz)

Diana Meehan reported on the items covered at the January 31 Bay Area County Transportation Agency (BACTA) meeting.

The Metropolitan Transportation Commission (MTC) provided an update on the New Administration Executive Orders and Memos:

- Federal Highway Administration/Federal Transit Administration (FHWA/FTA) – Processing formula funds; business as usual.
- Discretionary funding agreements are being paused, but reimbursements on non-discretionary grants are being processed.
- The Department of Transportation (DOT) provided a memo on January 29 stating future discretionary awards will be focused in states with higher marriage and birth rates than the national average.
- EPA informed MTC they are not allowed to attend air conformity meetings at this time, which could affect the Transportation Improvement Program (TIP) amendments and projects moving forward.

Additional updates from MTC included:

- Sue Noack is the new MTC Chair (Contra Costa) and Stephanie Moulton-Peters (Marin) the Vice Chair.
- MTC is conducting polling for a future regional measure.
- Regional Measure 3 Bay Trail/ Safe Route to Transit first round of call for projects will be released in February.
- MTC is beginning to work on the OBAG 4 program guidelines and is meeting with CTAs; NVRTA had an initial meeting with MTC and advocated for flexibility in the program, as it relates to ties to housing and land-use types.
- MTC has also released a map of new Priority Conservation Area (PCA) types which staff will circulate.
- Plan Bay Area final blueprint was approved by MTC in January.

Caltrans provided an update on the Directors Policy on Transit, the focus areas are: planning, projects, data and technology, and CHP/Safety.

In addition, District 4 is completing the first ever Transit Plan and NVRTA staff has been involved in providing feedback on the Plan.

6.2 Project Monitoring Funding Programs (Addrell Coleman)

No report this month.

6.3 Caltrans' Report (Amani Meligy)

Amani Meligy reviewed the updates to the Caltrans Report.

6.4 Vine Trail Update (Eric Janzen)

Eric Janzen provided the following updates on the Vine Trail:

- County of Napa officially accepted the improvements for the Calistoga to St. Helena Vine Trail segment, so that portion is now moved to the maintenance phase.
- The recent storms caused damage to some of the park tread segments; repairs will be covered by the warranty.
- Environmental Impact Report continues on the Yountville segment, Caltrans has given tacit approval to use local standards in the design.
- Efforts to secure rights-of-way continue on the Yountville to St. Helena segment.

6.5 Measure T Update (Addrell Coleman)

Addrell Coleman thanked the jurisdictions for submitting their maintenance of effort and equivalent fund certifications before the January 31 deadline.

The semiannual reports for the period of July 1-December 31, 2024, must be submitted on the Measure T database by March 1. Contact Mr. Coleman if you experience any log in issues.

The next Independent Taxpayer Oversight Committee (ITOC) is March 5, the City of Calistoga, City of St. Helena and Town of Yountville are scheduled to provide a presentation on their Measure T projects. Presentation materials must be sent to NVTa by Monday, March 3.

NVTa is presenting a resolution at the February 19 NVTa-Tax Agency meeting to reinstate the current Measure T ITOC members as Measure U ITOC. On July 1, the ITOC's role will transition to overseeing Measure U, while continuing to oversee Measure T until all Measure T funds are expended and reporting requirements satisfied.

7. PRESENTATIONS

7.1 NVTa Project Update (Grant Bailey)

Grant Bailey provided the TAC with updates on the following projects:

- Redwood Park and Ride Improvements
- Napa Valley Forward - Oakville Crossroad
- SR 29/12/Airport Interchange
- SR 29 American Canyon Corridor
- Resilient SR 37, including the Planning and Environmental Linkages Study (PEL) and Sears Point to Mare Island Improvements

Information Only/No Action Taken

8. CONSENT AGENDA

8.1 Meeting Minutes of the November 7, 2024 Technical Advisory Committee (TAC) Meeting (Kathy Alexander) *(Pages 8-11)*

Motion by Hecock, Second by Clark to approve the November 7, 2024 TAC Meeting Minutes as presented. Motion passed unanimously.

9. REGULAR AGENDA ITEMS

9.1 Countywide Transportation Plan and Supporting Documents Update (NVTA Staff) *(Pages 12-16)*

- a. Countywide Transportation Plan**
- b. Travel Behavior Study**
- c. Community Based Transportation Plan**
- d. Active Transportation Plan**

Diana Meehan reported that NVTA held the kickoff meeting with Fehr & Peers, the consultant for the Countywide Transportation Plan, and provided an overview of the process and the timeline, noting that the first public workshop will be incorporated in the April 16 Board Retreat.

Libby Payan reported staff is working with the Community Based Transportation Plan consultant, MIG, to identify areas in the County to focus on during the outreach efforts.

Patrick Band provided flyers announcing NVTA's open house for the Active Transportation Plan on Wednesday, February 26, from 5:30 - 7:30 pm at the Napa Valley College Performing Arts Center.

Addrell Coleman reported that the Travel Behavior Study survey is live, 450 responses have been received to date and he encouraged the TAC to complete the survey. Additionally, traffic counts were conducted in November at key gateways, and the plan consultant, RSG is analyzing data from other sources such as Replica and Streetlight.

Information Only/No Action Taken

9.2 Vine Transit Update (Libby Payan) *(Pages 17-22)*

Libby Payan provided updates on Vine operations for the second quarter of Fiscal Year 24/25 that included recent schedule changes, outreach efforts and events, ridership and solar panel update.

Information Only/No Action Taken

9.3 Transportation Fund for Clean Air Expenditure Plan Review (Addrell Coleman) (Pages 23-25)

Addrell Coleman provided an overview of the Transportation Fund for Clean Air (TFCA) Expenditure Plan for the fiscal year ending in 2026. New this year - the Air District is requiring that they review all Expenditure Plans before they are presented to the jurisdictions' technical advisory committees and boards. Mr. Coleman received the Air District's comments shortly before the TAC meeting and is waiting on details of minor changes that resulted in a \$329 discrepancy. He will update the TAC when the details are provided.

Mr. Coleman reported that Napa County has \$208,270 in TFCA funds for Fiscal Year 2026, however, \$104,000 has been programmed to the City of American Canyon, and \$75,000 to the City of St. Helena for charging station projects. NVTa staff is recommending programming the additional \$29,970 to the City of St. Helena's charging station project, contingent on all project criteria being met.

Mr. Coleman invited comments or suggestions for alternatives, there being none, Chair Rayner called for a motion.

Motion by Janzen, Second by Rayner to recommend the NVTa Board approve the TFCA 40% Fund Draft Expenditure Plan for Fiscal Year Ending 2026. Motion passed unanimously.

9.4 Legislative Update* (Kate Miller)

Kate Miller provided the Legislative Update.

Information Only/No Action Taken

9.5 February 19, 2025 NVTa-TA Board Meeting and NVTa Board Meeting Draft Agendas* (Kate Miller)

Kate Miller reviewed the Draft February 19, 2025 NVTa and NVTa-TA Board meeting agendas.

Information Only/No Action Taken

10. FUTURE AGENDA ITEMS

None

11. ADJOURNMENT

11.1 The next regularly scheduled meeting for the NVTa Technical Advisory Committee is Thursday, March 6, 2025 at 2:00 p.m.

Meeting adjourned at 3:10 p.m.

Kathy Alexander

Kathy Alexander, Deputy Board Secretary



NAPA VALLEY TRANSPORTATION AUTHORITY TAC Agenda Letter

TO: Technical Advisory Committee
FROM: Kate Miller, Executive Director
REPORT BY: Diana Meehan, Principal Planner
(707) 259-8321 / Email: dmeehan@nvta.ca.gov
SUBJECT: Countywide Transportation Plan and Supporting Plans Update

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

Staff will provide an overview of the various countywide plans/studies underway. This recurring agenda item serves to provide timely updates on each effort, inform TAC members of opportunities for input or feedback, and to stay abreast of high-level milestones and decision points.

BACKGROUND AND DISCUSSION

Countywide Transportation Plan

The Metropolitan Transportation Commission (MTC) requires Bay Area County Transportation Agencies (CTAs) to develop long-range transportation plans (typically spanning 25 years) that align with the region's broader long-range transportation strategy—now in its third iteration, known as Plan Bay Area 2050+.

A minor update to the regional plan's Blueprint was completed in 2024, refining the framework and vision for the Bay Area's climate and equity goals. The Blueprint includes:

- Forecasts and assumptions about the Bay Area's future, such as population growth, job trends, sea-level rise, financial needs, and revenue projections.
- Strategies for public investment and policy reforms.
- Guidance on geographic focus areas for future housing and job growth in alignment with the plan's strategies.

Current CTP & Performance Review

NVTA's current Countywide Transportation Plan (CTP), Advancing Mobility 2045, was adopted in May 2021. It was the first CTP to incorporate performance metrics based on the plan's key priorities: equity, safety, congestion, economic stability, sustainability, and maintenance.

A mid-plan performance review conducted in 2023 assessed progress on 14 key metrics. Since the plan's adoption, five metrics have been achieved, mainly due to changing travel conditions resulting from the COVID-19 pandemic.

Upcoming CTP Update & Alignment with Plan Bay Area 2050+

In preparation for the next iteration of Plan Bay Area, OBAG 4—launching in early 2026—NVTA is updating its CTP to align with new target forecasts for 2050. NVTA has contracted with Fehr & Peers to assist with this update. The project team kicked off the 14-month planning process with an initial meeting on February 4th.

NVTA Board Retreat: Shaping the Future of Transportation

To support this process, NVTA is organizing a Board Retreat focused on the CTP update, with an emphasis on the connections between land use, transportation, and community.

Event Details:

Date: April 16, 2025

Location: Redwood Credit Union Community Room

Time: 11:00 a.m. (Lunch included)

NVTA highly encourages public works and planning staff from local jurisdictions to participate, as the retreat will lay the foundation for the CTP process and its objectives.

Travel Behavior Study

The Travel Behavior Study will build upon data collected in the 2020 Travel Behavior Study as well as present new ideas/technologies to identify different data points to inform various upcoming planning efforts. The travel behavior study will focus on work/school, non-work, and visitor trips in Napa Valley, identify entry and exit points, number of trips, and destinations, and evaluate predominant modes of travel, vehicle occupancies, and times of day/week when the system is most used. The study will take seasonal variations into consideration, and trips related to visitors, workers and students, and will include weekday and weekend travel.

NVTA distributed an employer survey to study travel patterns across Napa County, focusing on travel days, times, and routes, while comparing the findings to pre-pandemic trends. The survey was promoted through multiple channels, including the V-Commute Employer List, the County's Chardonnay site, Napa Valley College, Visit Napa Valley

newsletters, Chambers of Commerce, and direct outreach to individual employers. We ended with 684 responses in English and 18 responses in Spanish for a total of 702 responses. The survey is now closed. The survey team is beginning to summarize the results.

In addition, RSG, collected traffic count data in early November at key gateway intersections, along various roadway segments throughout the County, and utilized data from the City of Napa's Miovision-equipped intersections. Additional data from Replica and StreetLight has been gathered and is currently under analysis. More detailed updates on the Travel Behavior Study will be provided at future TAC meetings as the study progresses.

Community Based Transportation Plan (CBTP)

The CBTP is a community-driven process which engages residents and community organizations in shaping recommendations. The focus will be to identify transportation solutions that will improve mobility within Equity Priority Communities (EPCs).

Objectives include:

- Improving mobility and access for historically underserved communities
- Identifying resident-perceived transportation gaps or needs
- Transportation project or programmatic improvements that focus on affected communities, such as carshare, bikeshare or a bike loaner program, rideshare and/or carpooling and on-demand/flex-route transit, pedestrian or bicycle safety improvements near schools or jobs.

Currently, there are five EPCs in Napa County identified by MTC, as highlighted on Table 1. Since 2001, MTC has been using data from the American Community Survey to identify communities (census tracts) that may have historically faced disadvantage and underinvestment due to their background or socioeconomic status. MTC used Bay Area-wide regional data to identify the five census tracts listed below.

Table 1: MTC-Identified Napa Equity Priority Communities (EPCs)

Census Tract	Neighborhood Name
2002.02	South Downtown Napa
2003.01	Southeast Downtown Napa
2008.04	Westwood Neighborhood
2009.00	East Imola
2020.00	Calistoga

In addition to these five MTC-identified EPCs, staff evaluated recent Napa County data provided by MIG to identify four additional census-tracts that have high concentrations of low-income and at least three other demographics that have higher concentrations than Napa County's average in specific underserved populations. The four locally identified census tracts are listed in Table 2 on the next page.

Table 2: Locally-Identified Census Tracts

Census Tract	Neighborhood Name
2016.01	South St. Helena
2012.00	Unincorporated area near Yountville
2007.04	City of Napa/Pueblo Park
2010.04	American Canyon (Southeast)

MIG reviewed related planning documents and projects in the EPCs and drafted a Community Profiles Report that examines each of the nine identified EPCs and highlights key findings, means of transportation to work, key data points and a community profile that highlights traits including: population, income, rent burden, race & ethnicity, age, residents with disabilities, language proficiency, vehicle ownership, travel mode to work and work locations and commute times.

Additionally, MIG conducted nine interviews with key stakeholders to help inform the CBTP:

- Napa County Housing and Homeless Services
- Community Action of Napa Valley
- Napa Valley Farmworker Foundation
- Molly's Angels
- Rianda House
- UpValley Family Centers
- Napa Valley Vine Trail Coalition
- Napa County Bike Coalition
- Puertas Abiertas

MIG and NVTa are in the process of scheduling and attending outreach events with a focus on locations within each EPC. The list below contains the currently planned locations to conduct outreach:

- Napa Valley College Events & an event directly at the student housing complex
- Attending UpValley Family Center's Adult Education Programs
- Conducting a focus group with Molly's Angels Drivers to gain a sense of the most common locations seniors go to and from (This outreach event occurred on March 14, 2025)
- Attending Rianda House's Lunch & Learn (Scheduled for May 21)
- Focus Groups with the Farmworker Foundation
- Pop-up events at the Soscol Gateway Transit Center to directly engage with bus riders who may reside in an EPC
- Direct outreach events at mobile home parks in the EPCs
 - Outreach event at Las Casitas Mobile Home Park in American Canyon occurred on March 26, 2025
- Direct outreach events at low-income housing complexes in the EPCs
- Rohlfs Manor direct outreach (Tentative event planned for April 29)

- Veteran's Home direct outreach
- Napa County Hispanic Chamber of Commerce Mixers
- Puertas Abiertas Community Events
- Community markets & laundromats (such as La Tapatia Market, Lola's Markets, My Familia Market, etc.) directly in EPCs

The bulk of the outreach is expected to continue through the Spring and is targeting completion by late spring/early summer. The outreach plan for these events is to take poster boards that contain maps of the EPC and Napa County at large and ask residents to place stickers or talk about areas that they experience transportation barriers and what projects can be initiated to help close those barriers. The events will be open house style, so residents can visit us at any time during the 1-3 hour blocks we will be there. To help entice attendance, staff will strive to bring food/refreshments when applicable.

Once the outreach has concluded, MIG will gather all feedback, summarize it, and incorporate it into the draft plan which is tentatively slated for release in late Summer, therefore setting up the approval of the final plan around early Fall.

Active Transportation Plan (AT Plan)

In August, NVTa and GHD Kicked-off the Active Transportation Plan.

Progress to date includes:

- Creation and launch of a Project website, which will both serve as a repository for documents and progress updates, as well as provide the public with opportunities to provide public comment through interactive maps, surveys, and feedback forms.
- Evaluation and verification of existing conditions for pedestrian and bicycle facilities. This will include sidewalk geometry & width, marked crosswalks, bicycle facility type and geometry, as well as various public amenities (secure bike parking, restrooms, etc.)
- Screening of existing plans, programs, and policies at the local, regional, and state level
- Coordination with the ongoing jurisdiction-level and countywide planning and policy efforts, including the Regional Climate Action & Adaptation Plan (RCAAP), various General Plan and Zoning Code updates, City of St Helena Streets Master Plan, and other efforts.
- Creation of a Facility Treatment Toolkit to ensure consistent standards for active transportation facilities; provide resources, design guidance and best practices for local jurisdictions to improve and maintain facilities and support expectations for the build-out of the active transportation network. A public draft is now available for review.
- Open House events in City of Napa (February 26) and City of Calistoga (April 2). The City of Napa event was well attended, with at least 85 attendees. Feedback and comments were overwhelmingly positive. Staff will provide a verbal update on the April 2nd Calistoga event.

Current work is focused on support elements necessary to identify proposed programs and facilities later this fall. Key tasks underway include:

- Origin/Destination Mapping – identification and evaluation of existing active transportation trip nodes, and analysis of potential for mode shift toward alternative transportation
- Policy Framework & Plan Vision/Goals – Initiating meetings with Jurisdiction staff to discuss approach to Plan Vision, Goals, and Objectives, as well as identify approach and local preferences regarding specific policies and programs.
- Public Outreach – To be continued throughout the planning process.
 - Community Survey – To supplement Open House events and other public outreach activities, a bilingual survey will be released on May 1st
 - External Event Participation – NVTa staff continue to engage unique audiences around the AT Plan, including at the recent NVUSD 8th Grade Career Fair, and at upcoming Earth Day and BikeFest events.
 - Additionally, staff welcome opportunities to present plan updates at local jurisdiction council and committee meetings

Staff will circulate an updated project timeline including upcoming events, and welcome questions from TAC members regarding any element of the plan development process.

ATTACHMENTS

None