

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559



Agenda - Final

**Monday, September 22, 2025
5:30 PM**

JoAnn Busenbark Board Room

Active Transportation Advisory Committee (ATAC)

The Napa Valley Transportation Authority (NVTA) Active Transportation Advisory Committee (ATAC) meeting will be held in person. A Zoom option will be available for members of the public to participate. All committee members are expected to participate in person and follow the traditional Brown Act rules.

All materials relating to an agenda item for an open session of a regular meeting of the Active Transportation Advisory Committee (ATAC) are posted on the NVTA website at: <https://nctpa.legistar.com/Calendar.aspx>

PUBLIC MEETING GUIDELINES FOR PARTICIPATING VIA PHONE/VIDEO CONFERENCING

- 1) To join the meeting via Zoom video conference from your PC, Mac, iPad, iPhone or Android at the noticed meeting time, go to <https://zoom.us/join> and enter meeting ID 92900898715
- 2) To join the Zoom meeting by phone - dial 1-669-900-6833, enter meeting ID: 929 0089 8715 If asked for the participant ID or code, press #.

Public Comments

Members of the public may comment on matters within the purview of the Committee that are not on the meeting agenda during the general public comment item at the beginning of the meeting. Comments related to a specific item on the agenda must be reserved until the time the agenda item is considered and the Chair invites public comment. Members of the public are welcome to address the Committee, however, under the Brown Act Committee members may not deliberate or take action on items not on the agenda, and generally may only listen.

Instructions for submitting a Public Comment are on the next page.

Members of the public may submit a public comment in writing by emailing info@nvta.ca.gov by 12:00 p.m. on the day of the meeting with PUBLIC COMMENT as the subject line (for comments related to an agenda item, please include the item number). All written comments should be 350 words or less, which corresponds to approximately 3 minutes or less of speaking time. Public comments emailed to info@nvta.ca.gov after 12 p.m. the day of the meeting will be entered into the record but not read out loud. If authors of the written correspondence would like to speak, they are free to do so and should raise their hand and the Chair will call upon them at the appropriate time.

1. To comment during a virtual meeting (Zoom), click the "Raise Your Hand" button (click on the "Participants" tab) to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will then be re-muted. Instructions for how to "Raise Your Hand" are available at <https://support.zoom.us/hc/en-us/articles/205566129-Raise-Hand-In-Webinar>.

2. To comment by phone, press "*9" to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself by pressing "*6" when it is your turn to make your comment, for up to 3 minutes. After the allotted time, you will be re-muted.

Instructions on how to join a Zoom video conference meeting are available at: <https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>

Instructions on how to join a Zoom video conference meeting by phone are available at: <https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone>

Note: The methods of observing, listening, or providing public comment to the meeting may be altered due to technical difficulties or the meeting may be cancelled, if needed.

All materials relating to an agenda item for an open session of a regular meeting of the NVTA ATAC are posted on the NVTA website 72 hours prior to the meeting at: <https://nctpa.legistar.com/Calendar.aspx> or by emailing info@nvta.ca.gov to request a copy of the agenda.

Materials distributed to the members of the Committee present at the meeting will be available for public inspection after the meeting. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code sections 6253.5, 6254, 6254.3, 6254.7, 6254.15, 6254.16, or 6254.22.

Americans with Disabilities Act (ADA): This Agenda shall be made available upon request in alternate formats to persons with a disability. Persons requesting a disability-related modification or accommodation should contact Kathy Alexander, NVTA Deputy Board Secretary, at (707) 259-8627 during regular business hours, at least 48 hours prior to the time of the meeting.

Note: Where times are indicated for agenda items, they are approximate and intended as estimates only, and may be shorter or longer as needed.

Acceso y el Título VI: La NVTA puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Autoridad. Para solicitar asistencia, por favor llame al número (707) 259-8627. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Ang Accessibility at Title VI: Ang NVTA ay nagkakaloob ng mga serbisyo/akomodasyon kung hilingin ang mga ito, ng mga taong may kapansanan at mga indibiduwal na may limitadong kaalaman sa wikang Ingles, na nais na matugunan ang mga bagay-bagay na may kinalaman sa NVTA ATAC. Para sa mga tulong sa akomodasyon o pagsasalin-wika, mangyari lang tumawag sa (707) 259-8627. Kakailanganin namin ng paunang abiso na tatlong araw na may pasok sa trabaho para matugunan ang inyong kahilingan.

1. Call To Order
2. Roll Call
3. Public Comment
4. Committee Member Comments
5. Staff Comments

6. STANDING AGENDA ITEMS

6.1 Executive Director's Update (Danielle Schmitz) (Pages 8-9)

Attachments: [6.1 Staff Report.pdf](#)

6.2 Safe Routes to School (SRTS) Update

6.3 Napa Valley Vine Trail Update

6.4 Active Transportation Legislative Updates*

6.5 Caltrans Report (Patrick Band) (Pages 10-19)

Attachments: [6.5 Caltrans Report.pdf](#)

Note: Where times are indicated for the agenda items they are approximate and intended as estimates only, and may be shorter or longer, as needed.

7. PRESENTATIONS

7.1 City of American Canyon Active Transportation Projects Update (Erica Ahmann Smithies)

Recommendation: Information only

Estimated Time: 5:55 p.m.

7.2 Big Data and Active Transportation (StreetLight Data)

Recommendation: Information only

Estimated Time: 6:05 p.m.

7.3 Brown Act Overview (Laura Sanderlin)

Recommendation: Information only

Estimated Time: 6:15 p.m.

8. CONSENT AGENDA

8.1 Meeting Minutes of July 28, 2025 Active Transportation Advisory Committee (ATAC) Meeting (Laura Sanderlin) (Pages 20-22)

Recommendation: ATAC action will approve the July 28, 2025 meeting minutes.

Estimated Time: 6:25 p.m.

Attachments: [8.1 Draft Minutes.pdf](#)

9. REGULAR AGENDA ITEMS

9.1 Measure U - Countywide Sales Tax Update (Addrell Coleman) (Pages 23-25)

Recommendation: Information only

Estimated Time: 6:25 p.m.

Attachments: [9.1 Staff Report.pdf](#)

9.2 Countywide Active Transportation Plan Update (Patrick Band) (Pages 26-28)

Recommendation: That the ATAC receive an update on the Countywide Active Transportation Plan. Information only

Estimated Time: 6:35 p.m.

Attachments: [9.2 Staff Report.pdf](#)

10. FUTURE AGENDA ITEMS

10.1 Review of ATAC 2025 Work Plan (Patrick Band) (Pages 29-30)

Recommendation: That the ATAC review the 2025 Work Plan. Information only

Estimated Time: 6:50 p.m.

Attachments: [10.1 Work Plan.pdf](#)

11. ADJOURNMENT

11.1 The next regularly scheduled meeting for the NVTAA Active Transportation Advisory Committee is Monday, November 17, 2025 at 5:30 p.m.

I, Kathy Alexander, hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTa offices, 625 Burnell Street, Napa, CA by 5:00 p.m., on Tuesday, September 16, 2025.

Kathy Alexander (e-sign)

Kathy Alexander, Deputy Board Secretary

*Information will be available at the meeting

Glossary of Acronyms

AB 32	Global Warming Solutions Act	FAS	Federal Aid Secondary
ABAG	Association of Bay Area Governments	FAST	Fixing America's Surface Transportation Act
ACFR	Annual Comprehensive Financial Report	FHWA	Federal Highway Administration
ADA	American with Disabilities Act	FTA	Federal Transit Administration
APA	American Planning Association	FY	Fiscal Year
ATAC	Active Transportation Advisory Committee	GHG	Greenhouse Gas
ATP	Active Transportation Program	GGRF	Greenhouse Gas Reduction Fund
BAAQMD	Bay Area Air Quality Management District	GTFS	General Transit Feed Specification
BAB	Build America Bureau	HBP	Highway Bridge Program
BART	Bay Area Rapid Transit District	HBRR	Highway Bridge Replacement and Rehabilitation Program
BATA	Bay Area Toll Authority	HIP	Housing Incentive Program
BIL	Bipartisan Infrastructure Law (IIJA)	HOT	High Occupancy Toll
BRT	Bus Rapid Transit	HOV	High Occupancy Vehicle
CAC	Citizen Advisory Committee	HR3	High Risk Rural Roads
CAP	Climate Action Plan	HSIP	Highway Safety Improvement Program
CAPTI	Climate Action Plan for Transportation Infrastructure	HTF	Highway Trust Fund
Caltrans	California Department of Transportation	HUTA	Highway Users Tax Account
CASA	Committee to House the Bay Area	HVIP	Hybrid & Zero-Emission Truck and Bus Voucher Incentive Program
CBTP	Community Based Transportation Plan	IFB	Invitation for Bid
CEQA	California Environmental Quality Act	ITIP	State Interregional Transportation Improvement Program
CIP	Capital Investment Program	ITOC	Independent Taxpayer Oversight Committee
CMA	Congestion Management Agency	IS/MND	Initial Study/Mitigated Negative Declaration
CMAQ	Congestion Mitigation and Air Quality Improvement Program	JARC	Job Access and Reverse Commute
CMP	Congestion Management Program	LCTOP	Low Carbon Transit Operations Program
CalSTA	California State Transportation Agency	LIFT	Low-Income Flexible Transportation
CTA	California Transit Association	LOS	Level of Service
CTP	Countywide Transportation Plan	LS&R	Local Streets & Roads
CTC	California Transportation Commission	LTF	Local Transportation Fund
CY	Calendar Year	MaaS	Mobility as a Service
DAA	Design Alternative Analyst	MAP 21	Moving Ahead for Progress in the 21 st Century Act
DBB	Design-Bid-Build	MPO	Metropolitan Planning Organization
DBE	Disadvantaged Business Enterprise	MTC	Metropolitan Transportation Commission
DBF	Design-Build-Finance	MTS	Metropolitan Transportation System
DBFOM	Design-Build-Finance-Operate-Maintain	ND	Negative Declaration
DED	Draft Environmental Document	NEPA	National Environmental Policy Act
EIR	Environmental Impact Report	NOAH	Natural Occurring Affordable Housing
EJ	Environmental Justice	NOC	Notice of Completion
EPC	Equity Priority Communities	NOD	Notice of Determination
ETID	Electronic Transit Information Displays		

Glossary of Acronyms

NOP	Notice of Preparation	SHA	State Highway Account
NVTA	Napa Valley Transportation Authority	SHOPP	State Highway Operation and Protection Program
NVTA-TA	Napa Valley Transportation Authority-Tax Agency	SNTDM	Solano Napa Travel Demand Model
OBAG	One Bay Area Grant	SR	State Route
PA&ED	Project Approval Environmental Document	SRTS	Safe Routes to School
P3 or PPP	Public-Private Partnership	SOV	Single-Occupant Vehicle
PCC	Paratransit Coordination Council	STA	State Transit Assistance
PCI	Pavement Condition Index	STIC	Small Transit Intensive Cities
PCA	Priority Conservation Area	STIP	State Transportation Improvement Program
PDA	Priority Development Areas	STP	Surface Transportation Program
PID	Project Initiation Document	TAC	Technical Advisory Committee
PIR	Project Initiation Report	TCM	Transportation Control Measure
PMS	Pavement Management System	TCRP	Traffic Congestion Relief Program
Prop. 42	Statewide Initiative that requires a portion of gasoline sales tax revenues be designated to transportation purposes	TDA	Transportation Development Act
PSE	Plans, Specifications and Estimates	TDM	Transportation Demand Management Transportation Demand Model
PSR	Project Study Report	TE	Transportation Enhancement
PTA	Public Transportation Account	TEA	Transportation Enhancement Activities
RACC	Regional Agency Coordinating Committee	TEA 21	Transportation Equity Act for the 21 st Century
RAISE	Rebuilding American Infrastructure with Sustainability and Equity	TFCA	Transportation Fund for Clean Air
RFP	Request for Proposal	TIP	Transportation Improvement Program
RFQ	Request for Qualifications	TIFIA	Transportation Infrastructure Finance and Innovation Act
RHNA	Regional Housing Needs Allocation	TIRCP	Transit and Intercity Rail Capital Program
RM 2	Regional Measure 2 Bridge Toll	TLC	Transportation for Livable Communities
RM 3	Regional Measure 3 Bridge Toll	TLU	Transportation and Land Use
RMRP	Road Maintenance and Rehabilitation Program	TMP	Traffic Management Plan
ROW (R/W)	Right of Way	TMS	Transportation Management System
RTEP	Regional Transit Expansion Program	TNC	Transportation Network Companies
RTIP	Regional Transportation Improvement Program	TOAH	Transit Oriented Affordable Housing
RTP	Regional Transportation Plan	TOC	Transit Oriented Communities
SAFE	Service Authority for Freeways and Expressways	TOD	Transit-Oriented Development
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act-A Legacy for Users	TOS	Transportation Operations Systems
SB 375	Sustainable Communities and Climate Protection Act 2008	TPA	Transit Priority Area
SB 1	The Road Repair and Accountability Act of 2017	TPI	Transit Performance Initiative
SCS	Sustainable Community Strategy	TPP	Transit Priority Project Areas
		VHD	Vehicle Hours of Delay
		VMT	Vehicle Miles Traveled



September 22, 2025
ATAC Agenda Item 6.1
Continued From: New

Action Requested: **INFORMATION**

NAPA VALLEY TRANSPORTATION AUTHORITY

Active Transportation Advisory Committee Agenda Memo

TO: Active Transportation Advisory Committee (CAC)
FROM: Danielle Schmitz, Executive Director
REPORT BY: Danielle Schmitz, Executive Director
(707) 259-5968 / Email: dschmitz@nvta.ca.gov
SUBJECT: Executive Director Report

RECOMMENDATION

That the Napa Valley Transportation Authority (NVTA) Active Transportation Advisory Committee receive the Executive Director Report.

BACKGROUND

Personnel

New Hire - On July 21st NVTA welcomed a new staff member, Jon Stanton. Jon was hired as an associate planner working under our Engineering Manager, focused on project management. Jon comes to NVTA from Roanoke Valley Transportation Commission. He has experience in mapping, long-range planning, data analysis and active transportation planning. He graduated with a Master's in city planning from San Diego State University after completing his undergraduate degree in environmental science from UC Davis. He enjoys cycling, car restoration and urban exploration. Welcome Jonathan!

Promotion – I am happy to announce Rebecca Schenck has been promoted to Director of Transit. Rebecca has been with the agency since 2017, and has held numerous positions in planning, project management and transit operations. She has led several capital projects for the agency including the Vine Trail, the Bus Maintenance Facility, and the solar canopy project. She has weathered many storms, be it firestorms or the covid pandemic and has been a reliable and resourceful member of the team. Well done, Rebecca.

Appointment – Finance Director, Antonio Onorato has been appointed to the Leadership Napa Valley Board of Directors. Leadership Napa Valley is a nationally recognized and award-winning program that provides leadership development for community-minded

individuals who want to make Napa a better place to live, work and do business. He will be serving on the Finance Committee.

Regional Update

- The Metropolitan Transportation Commission (MTC) will be holding a commission workshop on October 22-23 at the Embassy Suites in Walnut Creek. More details to come on the Commission workshop agenda.
- MTC and the Association of Bay Area Governments (ABAG) have created a new Community Advisory Council which will replace the previous Policy Advisory Council. Made up of 27 residents with diverse perspectives, the Council advises MTC and ABAG on issues related to housing and land use, transportation and the environment. Each county will have representation on the Council.

Local Update

- **New Routes** - The Vine launched a new schedule on August 10th including a reenvisioned Route 11X with limited stops from Redwood Park and Ride to the Vallejo Ferry terminal. In addition, the Vine will be serving BART on weekends with the addition of Saturday service on Route 29, with nine roundtrips a day.
- **Bus Animal Naming Contest** – NVTA is inviting elementary school students to name its electric fleet mascots - the owl, hawk, butterfly and bee. The contest will launch on September 15th with a winning name selected for each animal on October 31st. Winning students will be treated to a special bus experience, receive a basket of Vine Transit prizes, and celebrate with a pizza party for their class.
- **Transit Month September** - In January, NVTA launched a “Design a Bus” contest where artists from across the North Bay were invited to submit a portfolio of their artwork. A panel of judges, including NVTA staff members, a CAC member, a PCC member and a Transdev member, selected their top three favorite artists and requested that they submit their artwork to be designed onto one of Vine Transit’s new 40-foot electric Gillig buses. The panel selected Blanca Molina as the winning design in April, and the buses are currently in the process of being wrapped. NVTA is planning to host a public unveiling event on September 21st to unveil the bus. More details will be provided with the committee.

ATTACHMENTS

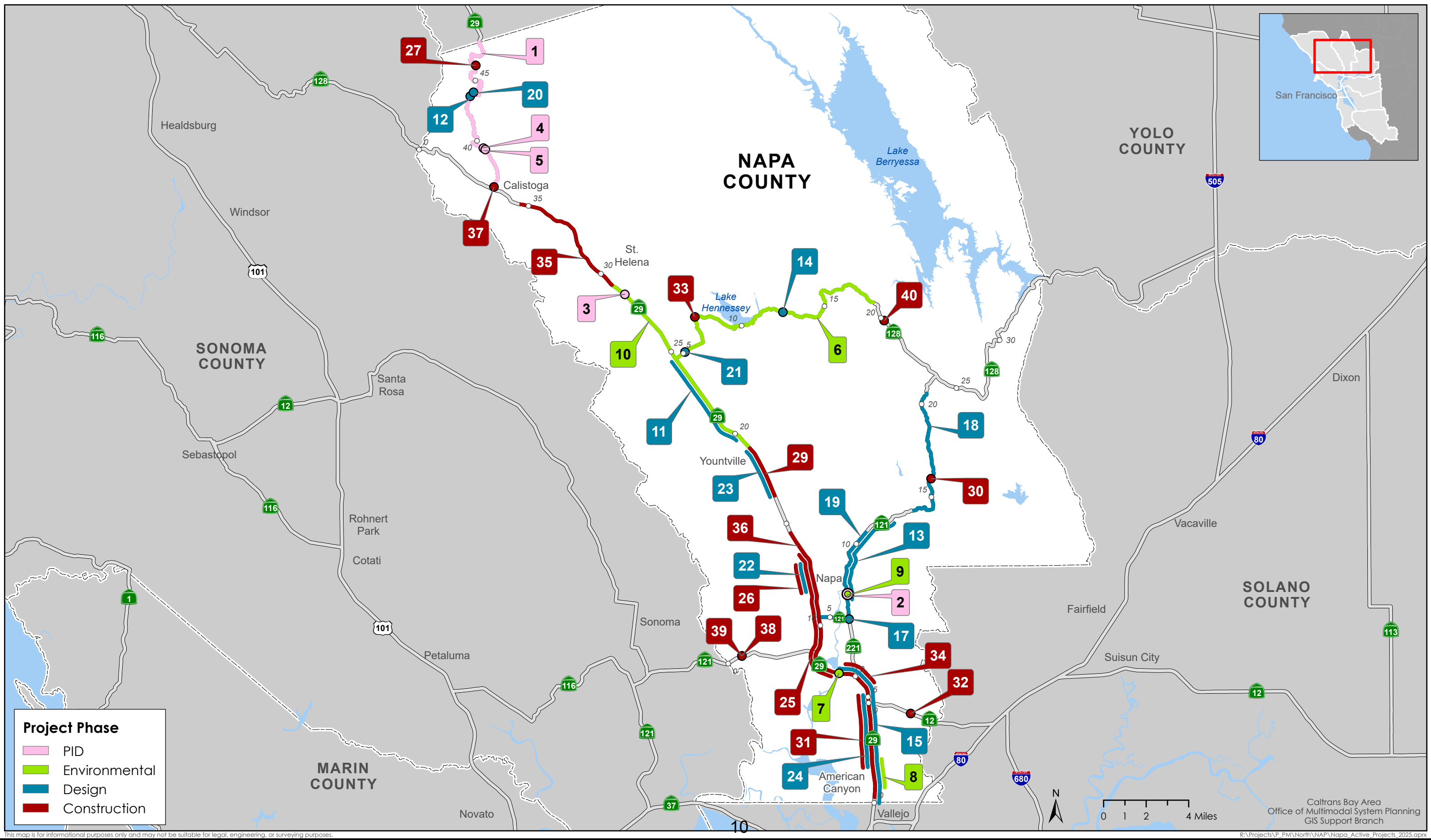
None



Caltrans District 4 Active Projects in Napa County

September 2025

September 22, 2025
ATAC Item 6.5
Continued From: New



Caltrans District 4 Active Projects in Napa County- September 2025

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
1	PID	2Q510	29	36.8/48.6	Pavement rehabilitation	TBD	TBD	05/2030	12/2030	05/2031
2	PID	4Y400	121	7.2/7.2	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
3	PID	0W750	29	28.485/28.485	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
4	PID	1X750	29	39.08	Garnett Creek Bridge Replacement	TBD	TBD	TBD	TBD	TBD
5	PID	1X760	29	38.96	Garnett Creek Branch Bridge Replacement	\$18.1M	10/2029	10/2032	04/2033	12/2034
6	Environmental	2W880	128	4.56/19.1	Napa City Pavement Preservation	\$13.8M	10/2026	05/2028	03/2029	11/2038
7	Environmental	4W370	29	6.99/6.99	Bridge Scour Mitigation	\$23.4M	10/2027	07/2029	01/2030	01/2031
8	Environmental	4Q010	29	0.69/R2.054	Multi-Modal Corridor Improvements	\$53.1M	07/2026	06/2028	01/2029	06/2030
9	Environmental	0J890	121	7.20/7.40	Intersection Improvement	\$18.0 M (\$1.0M SHOPP Contribution)	5/1/2026	4/30/2028	12/1/2028	12/2030
10	Environmental	0X110	29	19.00/29.25	Napa Valley Vine Trail gap closure project	\$25.3M	03/2026	11/2027	05/2028	07/2029
11	Design	2W430	29	19.70/24.60	Operational and Safety Improvements	\$8.55M	5/16/2025	07/2026	09/2026	08/2028
12	Design	2W370	29	42.57	Replace failed netting with new netting, remove debris, and install additional erosion control.	\$1.8M	4/28/2025	05/2026	02/2027	05/2028
13	Design	0Q800	121	6.9/12.1	Permanent Restoration; Inject grout at sinkhole and install drainage	\$997K	10/15/2024	04/2026	12/2026	12/2027
14	Design	4AA30	128	12.5	Storm Damage Restoration	\$5.3M	12/18/2024	10/2026	05/2027	06/2028
15	Design	4AC80	29	0.0/7.0	Pavement rehabilitation	\$18.9M	6/28/2024	06/2025	01/2026	01/2027
16 (Not mapped)	Design	4AC90	VAR	Var	Install/ Upgrade Horizontal Alignment Warning Signs	\$5.56M	6/21/2024	06/2025	12/2025	04/2028
17	Design	4J820	121	5.9	Bridge Replacement	\$15.6M	3/27/2023	08/2027	02/2028	12/2030
18	Design	0Q790	121	13.37/20.73	Construct RSP at five slipout locations.	\$4.3M	02/2023	08/2027	02/2028	12/2028
19	Design	1Q620	121	4.47/10.7	Pavement repair	\$35M	6/30/2022	08/2025	03/2026	06/2027
20	Design	2J88U	29	42.83	Sub-structure rehabilitation and-One Bridge scour mitigation	\$2.2M	2/1/2019	11/2025	04/2026	04/2028
21	Design	4J830	128	5.1	Bridge Replacement	\$12.2M	6/29/2022	08/2027	02/2028	12/2030
22	Design	0Q82A	29	11.6/13	Lincoln Ave Mitigation & Bio Monitoring	\$253K	N/A	12/2025	06/2026	09/2030
23	Design	0K63A	29	16.5/19.00	Plant Establishment and Environmental Mitigation	\$265K	N/A	4/21/2025	10/2025	06/2028
24	Design	4J411	29	1.7/5.1	Sheehy Xrk Plant Mitigation	\$910K	N/A	4/9/2025	09/2025	12/2035
25	Construction	2Q610	29	R7.3/13.5	Pavement rehabilitation.	\$23.3M	4/20/2022	5/3/2024	11/26/2024	11/2026
26	Construction	0Q820	29	11.6/13.0	Repair Culvert and stabilize the roadway.	\$24.47M	9/10/2021	12/4/2023	10/1/2024	12/2026
27	Construction	0Q830	29	46.1	Construct CIDH segmented pile wall at slipout	\$1.7M	6/29/2022	1/22/2024	7/12/2024	03/2026
28 (Not mapped)	Construction	3Q760	29	Var	Construct rumble strips at seven locations.	\$3.3M	12/31/2021	6/26/2023	3/27/2024	12/31/2024
29	Construction	0K630	29	16.48/19.04	Upgrade / Replace Bridge Rails	\$4.7M	10/22/2020	12/5/2022	7/14/2023	11/2025
30	Construction	0Q810	121	16.0/16.1	Repair pavement, replace drainage systems and upgrade guardrail.	\$1.3M	2/2/2022	12/2/2024	1/23/2024	12/2/2024
31	Construction	4J410	29	1.7/5.1	Rehabilitate Culverts	\$3.3M	02/2020	10/3/2022	4/7/2023	11/2025
32	Construction	0Q690	12	2.1/2.6	Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair	\$1.2M	12/1/2020	6/24/2022	3/3/2023	10/30/2024

Caltrans District 4 Active Projects in Napa County- September 2025

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
33	Construction	1G43A	128	R7.4	Environmental mitigation, monitoring and report at Conn Creek	\$0.2M	10/5/2015	8/23/2021	7/26/2022	10/2031
34	Construction	28120	29	5.45/R6.7	Construct New Interchange at SR 221/29/12	\$36.7M	2/13/2020	8/26/2021	5/13/2022	11/2026
35	Construction	2Q260	29	29.24/35.34	Vine Trail-Construct Class 1 Multiuse Path	\$13.2M	11/6/2020	12/10/2021	6/15/2022	4/1/2025
36	Construction	0K000	29	0.23/14.6	Upgrade Pedestrian Facilities	\$2.1M	7/1/2019	9/22/2021	4/8/2022	6/28/2024
37	Construction	3G64A	29	37.0	Environmental mitigation at Napa River Bridge	\$0.5M	2/9/2015	5/29/2019	5/28/2020	12/2028
38	Construction	4G210	121	0.75	Remove existing triple box culverts and replace with a new single span bridge	\$8.7M	4/9/2018	12/8/2020	6/10/2021	4/30/2024
39	Construction	4G21A	121	0.75	Environmental mitigation, monitoring and report at Huichica Creek	\$1M	4/9/2018	6/9/2023	12/20/2023	6/30/2033
40	Construction	4G84A	128	20.2	Environmental Permit Mitigation & Plant Establishment to Bridge Replacement	\$0.5M	6/16/2016	5/23/2022	12/21/2022	11/17/2031

PROJECT INITIATION REPORT

EA 4Y400

Operational Improvement; NAPA 121 PM 7.2 at Hennessy Drive in the City of Napa

Scope: Operational Improvement

EA 2Q510

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation and Safety Improvements

EA 0W750

Intersection Improvement; NAPA 29 PM 28.485 at Pope St. in the City of St. Helena

Scope: Intersection Improvement

EA 1X750

Garnett Creek Bridge Replacement; NAPA 29 PM 39.08 in the City of Calistoga

Scope: Bridge Replacement

EA 1X760

Garnett Creek Branch Bridge Replacement; NAPA 29 PM 38.96 in the City of Calistoga

Scope: Bridge Replacement

ENVIRONMENTAL

EA 2W880

Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: **PAED:** 10/2026 **PS&E:** 01/2028 **RWC:** 4/2028 **RTL:** 5/2028

EA 4W370

Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH (aka George Butler Bridge)

Scope: Scour Mitigation, Seismic Retrofit, Bridge Rail upgrade. ~~for Class I Bike Path~~

Cost Estimate: \$14.6 M Construction Capital

Schedule: **PAED:** 10/2027 **PS&E:** 4/2029 **RWC:** 5/2029 **RTL:** 7/2029

EA 4Q010

NAPA 29 PM 0.6/R2.5 in City of American Canyon

Scope: Multi-Modal Corridor Improvements

Between Napa Junction Rd and American Canyon Rd

Cost Estimate: \$ 53.1 M Construction Capital

Schedule: **PSR/PDS:** 2/6/2023 **PAED:** 7/2026 **PS&E:** 12/2027 **RWC:** 6/2028 **RTL:** 6/2028

A PAED coop agreement is executed on 2/29/2024

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

NVRTA - Caltrans Report

EA 0J890**5-Way Intersection; NAPA 121-PM 7.3 in City of Napa****Scope:** Intersection Improvement

At the intersection of Rt 121, Third St, East Ave and Coombsville

Cost Estimate: \$34.95 M Construction Capital (\$3.90 M SHOPP Contribution)**Schedule:** **DED:** 08/28/2025 **PAED:** 5/2026 **PS&E:** 4/2028 **RWC:** 4/2028**RTL:** 4/2028

A coop agreement is executed on 8/28/2023

EA 0X110**Napa Valley Vine Trail Gap Closure; NAPA 29 PM 19.00/29.25 in County of Napa****Scope:** Construct Class I & Class III Bicycle Facilities

From California Drive in the Town of Yountville to Pratt Ave

Cost Estimate: \$25.3 M Construction Capital**Schedule:** **DED:** 10/2025 **PAED:** 3/2026 **PS&E:** 2/2027 **RWC:** 9/2027 **RTL:** 11/2027**DESIGN****EA 2W370****Major Damage; NAPA 29 PM 42.57 in County of Napa****Scope:** Replace failed netting with new netting, remove debris, and install additional erosion control.**Cost Estimate:** \$1.8 M Construction Capital**Schedule:** **PAED:** 4/28/2025 **PS&E:** 3/2026 **RWC:** 4/2026 **RTL:** 5/2026**EA 4AA30****Storm Damage; NAPA 128 PM 12.5 in County of Napa****Scope:** Storm Damage Restoration – Install Soil Nail Wall**Cost Estimate:** \$5.3 M Construction Capital**Schedule:** **PAED:** 12/18/2024 **PS&E:** 08/2026 **RWC:** 9/2026 **RTL:** 10/2026**EA 0Q800****Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa****Scope:** Permanent Restoration; Inject grout at sinkhole and install drainage**Cost Estimate:** 1 M Construction Capital**Schedule:** **PA&ED:** 10/2024 **PS&E:** 11/2025 **RWC:** 03/2026 **RTL:** 04/2026**EA 0Q82A****Mitigation & Bio Monitoring for Storm Damage; NAPA 29 PM 11.6/13.0 in County of Napa****Scope:** Environmental mitigation at Multiple Locations**Cost Estimate:** 253K Construction Capital**Schedule:** **PS&E:** 3/2026 **RWC:** 3/2026 **RTL:** 5/2026**PIR** (Project Initiation Report)**PAED** (Project Approval/ Environmental Document)**RWC** (Right of Way Certification)**ADV** (Advertise Contract)**PSR** (Project Study Report)**RTL** (Ready to List)**BO** (Bid Open)**DED** (Draft Environmental Document)**PSE** (Plans, Specifications, and Estimate)**CCA** (Construction Contract Acceptance)**AWD** (Award Contract)

EA 0Q79A**Mitigation & Bio Monitoring for Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa****Scope:** Construct RSP at five slip-out locations.**Cost Estimate:** \$600 K Construction Capital**Schedule:** PS&E: 8/2026 RWC: 12/2026 RTL: 12/2026**EA 4AC80****Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canyon & County of Napa****Scope:** Pavement rehabilitation**Cost Estimate:** \$18.91 M Construction Capital**Schedule:** PAED: 6/28/2024 PS&E: 9/2026 RWC: 10/2026 RTL: 11/2026**EA 4AC90****Safety; Various Locations in County of Napa****Scope:** Install/ Upgrade Horizontal Alignment Warning Signs**Cost Estimate:** \$4.47 M Construction Capital**Schedule:** PAED: 6/21/2024 PS&E: 6/2025 RWC: 6/2025 RTL: 6/2025**EA 4J820****Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa****Scope:** Bridge Replacement**Cost Estimate:** \$15.6M Construction Capital**Schedule:** DED: 06/30/2022 PAED: 03/27/2023 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027**EA 0Q790****Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa****Scope:** Construct RSP at five slip-out locations.**Cost Estimate:** \$2.4 M Construction Capital**Schedule:** PAED: 02/9/2023 PS&E: 04/16/2025 RWC: 04/24/2025 RTL: 05/05/2025**EA 1Q620****Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa****Scope:** Pavement repair.**Cost Estimate:** \$39.6 M Construction Capital**Schedule:** PAED: 06/30/2022 PS&E: 06/2027 RWC: 08/2027 RTL: 08/2027**EA 2J88U****No-Name Creek Bridge: NAPA 29-PM 42.83 in County of Napa****Scope:** Sub-structure rehabilitation and scour mitigation at one bridge**Cost Estimate:** \$2.20M Construction Capital**Schedule:** PAED: 2/1/2019 PS&E: 10/2025 RWC: 10/2025 RTL: 11/2025**PIR** (Project Initiation Report)**PAED** (Project Approval/ Environmental Document)**RWC** (Right of Way Certification)**ADV** (Advertise Contract)**PSR** (Project Study Report)**RTL** (Ready to List)**BO** (Bid Open)**DED** (Draft Environmental Document)**PSE** (Plans, Specifications, and Estimate)**CCA** (Construction Contract Acceptance)**AWD** (Award Contract)

NVTA - Caltrans Report

EA 4J990**Storm Water Quality Improvement; NAPA 29 PM 33.13 in County of Napa**

Scope: Improve water quality and fish passage

Cost Estimate: \$6.9M Construction Capital

Schedule: DED: 12/2/2020 PAED: 06/30/2021 PS&E: TBD RWC: TBD RTL: TBD

EA 4J830**Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa**

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 PAED: 06/29/2022 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

EA2W430**Napa Forward Intersection Improvements; NAPA 29 PM 22.72 in County of Napa**

Scope: Operational and Safety Improvements at the intersection of Oakville Cross Rd and Rutherford Rd

Cost Estimate: \$8.5 M Construction Capital

Schedule: DED: 01/31/2024 PAED: 05/16/2025 PS&E: 06/2026 RWC: 07/2026 RTL: 07/2026

EA4J411**Revegetation mitigation and monitoring; NAPA 29 PM 1.7/PM 5.1 in American Canyon**

Scope: Plant establishment and monitoring work for drainage improvement EA 4J410 at Rio Del Mar

Cost Estimate: \$0.91 M Construction Capital

Schedule: PS&E: 02/4/2025 RWC: 02/11/2025 RTL: 04/9/2025

EA0K63A**Plant Establishment and Environmental Mitigation; NAPA 29 PM 1.7/PM 5.1 in County of Napa**

Scope: Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade EA 0K630 In and near Yountville, at Dry Creek Bridge, Perfume Creek Bridge and California Drive UC.

Cost Estimate: \$0.31 M Construction Capital

Schedule: PS&E: 03/18/2025 RWC: 04/02/2025 RTL: 04/21/2025

CONSTRUCTION**EA 2Q610****Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa**

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

Schedule: PAED: 04/20/2022 PS&E: 04/2024 RWC: 04/2024 RTL: 05/2024 AC: 11/27/2024 CCA: 11/2026

Awarded Contractor: Granite Rock Company

PIR (Project Initiation Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification)

ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)

BO (Bid Open)

DED (Draft Environmental Document)

PSE (Plans, Specifications, and Estimate)

CCA (Construction Contract Acceptance)

AWD (Award Contract)

EA 0Q820**Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa****Scope:** Repair Culvert and stabilize the roadway at Lincoln Ave**Cost Estimate:** \$24.475M Construction Capital**Schedule:** PAED: 09/10/2021 PS&E: 11/2023 RWC: 11/2023 RTL: 12/2023 AC: 10/2024 CCA: 12/2026**EA 0Q830****Storm Damage; NAPA 29 PM 46.1 in County of Napa****Scope:** Construct CIDH segmented pile wall at slip out**Cost Estimate:** \$1.7M Construction Capital**Schedule:** PAED: 06/29/2022 PS&E: 1/11/2024 RWC: 1/11/2024 RTL: 1/22/2024 AC: 07/12/2024 CCA: 03/2026**EA 3Q760****Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa****Scope:** Construct rumble strips at seven locations.**Cost Estimate:** \$3.3M Construction Capital**Schedule:** PAED: 12/31/2021 RTL: 6/26/2023 AWD: 2/29/2024 AC: 03/27/2024 CCA: 12/31/2024 EP: 12/2025**EA 0K630****Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa****Scope:** Upgrade / Replace Bridge Rails in 3 Bridges**Cost Estimate:** \$4.7M Construction Capital**Schedule:** PAED: 10/22/2020 PS&E: 12/02/2022 RWC: 12/05/2022 RTL: 12/05/2022 AC: 07/14/2023 CCA: 11/2025**EA 0Q810****Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa****Scope:** Repair pavement, replace drainage systems and upgrade guardrail.**Cost Estimate:** \$1.3M Construction Capital**Schedule:** PAED: 02/02/2022 RTL: 06/26/2023 AWD: 12/29/2023 AC: 1/23/2024 CCA: 12/2/2024 EP: 12/2025**Awarded Contractor:** Argonaut Constructors**EA 4J410****Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon****Scope:** Rehabilitate Culverts**Cost Estimate:** \$3.3M Construction Capital**Schedule:** PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 AC: 04/07/2023 CCA: 11/2025**Awarded Contractor:** Terracon Constructors Inc.**EA 0Q690****Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa****Scope:** Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair**Cost Estimate:** \$1.2M Construction Capital**Schedule:** PAED: 12/1/2020 RTL: 06/24/2022 AWD: 3/21/2023 AC: 03/03/2023 CCA: 10/30/2024 EP: 12/2026**PIR** (Project Initiation Report)**PAED** (Project Approval/ Environmental Document)**RWC** (Right of Way Certification)**ADV** (Advertise Contract)**PSR** (Project Study Report)**RTL** (Ready to List)**BO** (Bid Open)**DED** (Draft Environmental Document)**PSE** (Plans, Specifications, and Estimate)**CCA** (Construction Contract Acceptance)**AWD** (Award Contract)

NVTA - Caltrans Report

EA 1G43A**Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa****Scope:** Environmental mitigation, monitoring and report at Conn Creek**Cost Estimate:** \$0.2M Construction Capital**Schedule:** **PAED:** 10/5/2015 **PS&E:** 6/28/2021 **RWC:** 08/10/2021 **RTL:** 08/23/2021 **AC:** 07/26/2022 **CCA:** 10/2031**EA 28120****Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa****Scope:** Construct New Interchange at SR 221/29/12**Cost Estimate:** \$36.7M Construction Capital**Schedule:** **PAED:** 2/13/2020 **PSE:** 08/26/2021 **RWC:** 08/25/2021 **RTL:** 08/26/21 **AC:** 05/13/2022 **CCA:** 11/2026**EA 2Q260****Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa****Scope:** Construct Class 1 Multiuse Path**Cost Estimate:** \$13.2M Construction Capital**Schedule:** **DED:** 6/17/2020 **PAED:** 01/15/2021 **PS&E:** 12/10/2021 **RWC:** 12/10/2021 **RTL:** 12/10/2021**AWD:** 5/20/2022 (Ghilotti Construction Company) **AC:** 06/15/2022 **CCA:** 09/2025**EA 3G64A****Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga****Scope:** Environmental mitigation at Napa River Bridge**Cost Estimate:** \$0.5M Construction Capital**Schedule:** **PAED:** 2/9/2015 **RTL:** 5/29/2019 **AWD:** 3/26/2020 (Hanford Applied) **AC:** 05/28/2020 **CCA:** 12/2028**EA 4G210****Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa****Scope:** Remove existing triple box culverts and replace with a new single span bridge**Cost Estimate:** \$8.7M Construction Capital**Schedule:** **PAED:** 4/9/2018 **RTL:** 12/8/2020 **AWD:** 5/19/2021 (Gordon Ball Inc) **CCA:** 04/30/2024 **EP:** 9/2026**EA 4G21A****Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa****Scope:** Environmental mitigation, monitoring and report at Huichica Creek**Cost Estimate:** \$1.0M Construction Capital**Schedule:** **PAED:** 4/9/2018 **RTL:** 06/9/2023 **AWD:** 11/28/2023 **AC:** 12/20/2023 **CCA:** 06/2033**EA 4G84A****Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa****Scope:** Environmental Permit Mitigation & Plant Establishment to Bridge Replacement**Cost Estimate:** \$0.5M Construction Capital**Schedule:** **PAED:** 6/16/2016 **RTL:** 05/23/2022 **AWD:** 11/17/2022 **CCA:** 11/2031**PIR** (Project Initiation Report)**PAED** (Project Approval/ Environmental Document)**RWC** (Right of Way Certification)**ADV** (Advertise Contract)**PSR** (Project Study Report)**RTL** (Ready to List)**BO** (Bid Open)**DED** (Draft Environmental Document)**PSE** (Plans, Specifications, and Estimate)**CCA** (Construction Contract Acceptance)**AWD** (Award Contract)

EA 0K000**ADA Compliance; NAPA 29 PM 0.23/14.6 in County of Napa****Scope:** Upgrade Pedestrian Facilities**Cost Estimate:** \$2.1M Construction Capital**Schedule:** **PAED:** 7/1/2019 **RTL:** 09/22/2021 **AWD:** 03/17/2022 **AC:** 04/08/2022 **CCA:** 6/28/2024 **EP:** 04/01/2025**ACTION ITEMS****PIR** (Project Initiation Report)**PAED** (Project Approval/ Environmental Document)**RWC** (Right of Way Certification)**ADV** (Advertise Contract)**PSR** (Project Study Report)**RTL** (Ready to List)**BO** (Bid Open)**DED** (Draft Environmental Document)**PSE** (Plans, Specifications, and Estimate)**CCA** (Construction Contract Acceptance)**AWD** (Award Contract)

Napa Valley Transportation Authority

625 Burnell Street
Napa, CA 94559

Meeting Minutes Active Transportation Advisory Committee (ATAC)

Monday, July 28, 2025

5:30 PM

JoAnn Busenbark Board Room

1. Call To Order

Chair Rabinowitz called the meeting to order at 5:31pm.

2. Roll Call

Present: 5 - Michael Rabinowitz

Barry Christian
Jason Dominici
Katherine Kittel
Thomas Gorton

Absent: 3 - Majel Arnold

Aaron Heth
Glenn Smith

3. Public Comment

Public comment by Carlotta Sainato reported update on cities of Napa and American Canyon application status for the League of American Bicyclists which are under review. Public survey is available for input and staff will distribute the link.

4. Committee Member Comments

Member Gorton noted a recent bike versus car collision and inquired about the result of any investigation that would lead to potential safety outcomes. Staff confirmed they are in communication with Caltrans and Napa Police department.

Member Kittel reported recent use of the new Browns Valley Road bike lane and inquired about education initiatives. Staff confirmed that City of Napa and Napa Police Department plan to add markings and consider additional efforts to educate the public on correct use of the new structure.

Member Dominici has been appointed to the Napa Valley Vine Trail Coalition committee.

Member Christian reported on Vine Trail mapping improvement opportunities within smart phone and computer apps.

5. Staff Comments

Patrick Band reported that draft materials for the Active Transportation Plan have been distributed for jurisdictions' review. Band provided staffing updates, announcing one vacancy of the Bilingual Outreach Coordinator position and new hire, Jon Stanton, as Associate Planner.

Diana Meehan reported updates on the Countywide Transportation Plan and Community Based Transportation Plan.

6. STANDING AGENDA ITEMS

6.1 Executive Director Report (Pages 8-10)

Attachments: [6.1 Staff Report.pdf](#)

Report by Diana Meehan.

6.2 Safe Routes to School Update (Pages 11-16)

Attachments: [6.2 Safe Routes to School.pdf](#)

Report by Carlotta Sainato, Napa County Bicycle Coalition.

6.3 Napa Valley Vine Trail Update

Report by Member Dominici:

- preparation of pollinator gardens to be planted along the trail
- project cost overruns and legal efforts regarding the St. Helena to Calistoga segment
- bilingual ambassador program
- bike loan program with Napa Valley College
- May Locomotion raised over \$250,000
- digital signage update
- Vallejo segment project update

6.4 Active Transportation Legislative Updates*

Report by Patrick Band.

6.5 Caltrans Report (Pages 17-24)

Attachments: [6.5 Caltrans Report.pdf](#)

Report by Patrick Band and presented newly developed Caltrans map for projects in Napa County.

7. PRESENTATIONS

7.2 City of Calistoga Active Transportation Projects Update (David Fradelizio)

Information only/No action taken

7.3 Caltrans District 4 Bike Plan Update (Jasmine Stitt)

Report by Patrick Band.

8. CONSENT AGENDA

Motion MOVED by CHRISTIAN, SECONDED by DOMINICI to APPROVE Item 8 Consent Agenda Item 8.1 Meeting Minutes of May 19, 2025. Motion passed unanimously.

Aye: 5 - Chairperson Rabinowitz, Member Christian, Member Dominici, Kittel, and Gorton

Absent: 3 - Member Arnold, Member Heth, and Member Smith

8.1 Meeting Minutes of May 19, 2025 Active Transportation Advisory Committee Meeting (Laura Sanderlin) (Pages 25-27)

Attachments: [8.1 Draft Minutes.pdf](#)

9. REGULAR AGENDA ITEMS

9.1 Transportation Development Act Article 3 (TDA 3) Project Funding (Patrick Band) (Pages 28-68)

Attachments: [Staff Report 9.1.pdf](#)

Motion MOVED by CHRISTIAN, SECONDED by GORTON to APPROVE Item 9.1 recommending the TDA-3 Project funding list to the NVTB Board of Directors. Motion passed unanimously.

Aye: 5 - Chairperson Rabinowitz, Member Christian, Member Dominici, Kittel, and Gorton

Absent: 3 - Member Arnold, Member Heth, and Member Smith

9.2 E-Mobility Devices - Policies, Facilities and Safety (Patrick Band) (Pages 73-74)

Attachments: [Staff Report 9.2.pdf](#)

Information only/No action taken

10. FUTURE AGENDA ITEMS

- Draft facilities
- Measure U update
- Brown Act overview
- Travel Behavior study outcomes
- Vision Zero biennial report

10.1 ATAC 2025 Amended Work Plan (Patrick Band) (Pages 73-74)

Attachments: [10.1 ATAC 2025 Work Plan.pdf](#)

11. ADJOURNMENT

Chair Rabinowitz adjourned the meeting at 7:34pm.

11.1 The next regularly scheduled meeting for the NVTB Active Transportation Advisory Committee is Monday, September 22, 2025 at 5:30 p.m.

Laura Sanderlin

Laura Sanderlin, Board Secretary



NAPA VALLEY TRANSPORTATION AUTHORITY

Active Transportation Advisory Committee Agenda Memo

TO: Active Transportation Advisory Committee (ATAC)
FROM: Danielle Schmitz, Executive Director
REPORT BY: Addrell Coleman, Associate Planner
(707) 259-8235/ Email: acoleman@nvta.ca.gov
SUBJECT: Measure U – Countywide Sales Tax Update

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

This item provides ATAC members with a high-level update on Measure U, the countywide half-cent transportation sales tax approved by Napa County voters in November 2024 and implemented on July 1, 2025. Measure U fully replaced Measure T and will extend the sales tax measure through June 30, 2055.

BACKGROUND

Measure U, also known as the Napa Valley Transportation Improvement Act, builds on the foundation of Measure T but expands the program's impact. Measure T was highly effective in helping to deliver local street and road maintenance, reconstruction and rehabilitation projects, which was essential for keeping roads in good condition. However, Measure T was narrower in scope and did not provide flexibility for regional investments. Measure U continues those efforts, while giving Napa County the ability to tackle larger, more complex transportation needs.

Measure U Core Highlights:

- **Transition from Measure T:** Measure U ensures that every jurisdiction continues to receive funding for local street and road rehabilitation. Measure U also expands the eligible uses of the sales tax revenue so that projects with a countywide or regional benefit can be funded.

- **Bonding and Regional Transportation Enhancement Program (RTEP):** Measure U gives NVTa the authority to issue bonds against future sales tax revenues for local and regional projects. Jurisdictions may bond against their future distributions to accelerate local projects if they choose.

Under Measure U, NVTa is guaranteed \$6 million over the first five years of the program (FY 2025-26 through FY 2029-30), distributed as \$1.2 million per year. The \$1.2 million annual set-aside is intended to help move large capital highway projects through the preconstruction phases (Environmental, Design, Right-Of-Way), to get them shovel ready. Advancing projects to this stage makes them more competitive and better positions NVTa to leverage additional regional, state, and federal discretionary funding.

In addition, Measure U authorizes NVTa to issue up to \$50 million in RTEP bonds if needed or desired to deliver large regional projects more quickly. These funds are intended to support projects that improve countywide mobility, enhance highway and intersection operations, or strengthen emergency evacuation infrastructure. Having the ability to bond does not mean bonds will automatically be issued. The bond market is uncertain, and factors like interest rates and overall financing conditions over the next two to five years will strongly influence whether bonding makes sense. To prepare, NVTa has retained bond counsel to help guide staff to better understand the opportunities, risks, and timing considerations before any decisions are made.

- **Active Transportation 7% Equivalent Fund:** Under Measure T, 6.67% collective equivalent of local road allocations were required to support Class I shared-use paths. Equivalent funds could be from any non-discretionary source such as gas tax, TDA-3, general fund etc. and are not derived out of Measure T funding allocations. Measure U strengthens this requirement by raising it to 7% and expands eligibility to include both Class I shared use paths and Class IV separated bikeways. The Master Agreement specifies that all jurisdictions collectively must demonstrate that at least 7% equivalent of Local Streets and Roads allocations each year are committed to the project development, construction, and maintenance of Class I and/or Class IV active transportation. The 7% Equivalent Fund continues the same requirement that must be met by jurisdictions using local dollars or non-discretionary sources, such as general fund contributions to satisfy the collective commitment. Up to 20% of this requirement may be met through routine maintenance expenditures. Funding from philanthropy, state discretionary

programs, or federal discretionary programs does not count toward the 7% equivalent requirement.

- **5% Flex Funds:** Jurisdictions must use their Measure U Maintenance Program funds for maintaining, reconstructing, or rehabilitating local streets, roads, and other public right-of-way infrastructure. However, up to 5% of these funds can be used more flexibly on other transportation projects, such as roadway capacity improvements.

ATTACHMENTS

None



NAPA VALLEY TRANSPORTATION AUTHORITY

Active Transportation Advisory Committee Agenda Memo

TO: Active Transportation Advisory Committee (ATAC)
FROM: Danielle Schmitz, Executive Director
REPORT BY: Patrick Band, Associate Planner
(707) 259-8781 / Email: pband@nvta.ca.gov
SUBJECT: Countywide Active Transportation Plan Update

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

In August 2024 NVTA initiated work on a Countywide Active Transportation Plan. This plan will serve as comprehensive update to prior Countywide Bicycle Plan (2019) and Pedestrian Plan (2016). New and innovative approaches to active transportation policy and infrastructure, as well as changes in law necessitate periodic updates to ensure that planned improvements align with local and regional goals, and to better compete for limited funding to support the build-out of the active transportation network.

The project team has developed a Vision Statement, Countywide Goals, Objectives, and policies, as well as recommendations for future bicycle and pedestrian network build-out for public review. These materials are the result of extensive public engagement and input from local jurisdictions over the past 12 months. Draft materials will be available for public input and review for approximately 6 weeks (through October 31st), after which comments will be reviewed for incorporation into a full draft plan, expected in January 2026.

BACKGROUND

Current Status

NVTA staff and the consultant team led by GHD have made significant progress toward completion of the Countywide AT Plan in the past year. Comprehensive maps of existing bicycle and pedestrian facilities have been developed, along with a detailed Treatment Toolkit providing guidance in a wide range of active transportation facilities. Over 500 comments have been received from members of the public, including 199 online surveys

and 143 comments via an interactive web map. Two open-house events have been held in the City of Napa and Calistoga and staff has attended outreach events in St. Helena and American Canyon. Jurisdiction staff have provided valuable feedback on the overall direction and format of the plan. Table 1 below provides a review of each task in the plan development process, status, and target completion date.

Table 1 – Plan Tasks & Status Summary

Task	Status	Target Completion
Project Kickoff	Complete	Fall 2024
Existing Conditions Assessment	Complete	Winter 2024
Phase 1 Public Outreach/Engagement	Complete	Spring 2025
Treatment Toolkit	Public Draft	Summer 2025
Future Demand Assessment	In Progress	Fall 2025
Proposed Facilities	Public Draft*	Fall 2025
Proposed Policies & Programs	Public Draft*	Fall 2025
Implementation & Funding Plan	In Progress	Fall 2025
Final Document for Adoption	Not Started	Winter 2026

**Planned public draft release by September 19, 2025*

Plan Organization, Vision & Goals

The Countywide Active Transportation Plan will be formatted to include individual chapters specific to each of the six jurisdictions – the County of Napa, and Cities/Town of Calistoga, St. Helena, Yountville, Napa, and American Canyon. While each jurisdiction will have a separate chapter that can be adopted by jurisdictions, NVTA is structuring the Plan to have a single Vision Statement, Goals, Objectives and policies that are consistent across all communities.

Draft Countywide Goals have been proposed that address topics including Safety, Equity & Accessibility, Connectivity, Sustainability, Maintenance, and Data/Evaluation.

Draft Facilities & Countywide Policies

Building on prior planning efforts, data on roadway speeds and volumes, advanced modeling of active mode trips, and public comments received during earlier phases of the Plan process, a proposed Active Transportation network has been developed.

Proposed countywide policies were developed based on an analysis of existing planning documents, including local jurisdiction General Plans, Local Roadway Safety Plans (LRSP), Vision Zero Plan, as well as regional and statewide plans and policies, public comments, and issues or topics identified through discussions with local jurisdictions.

Proposed facilities and policies were provided to Public Works & Planning staff at each jurisdiction for review and comment. NVTA staff conducted both in-person and virtual meetings with all jurisdictions to discuss opportunities to better align draft documents with local needs, priorities, existing development patterns, and constraints.

Next Steps

Following review and consolidation of jurisdiction comments, public drafts of key documents and maps are now available for review and comment.

To support community engagement and feedback on these draft documents, NVTA will be hosting a virtual community Open House event on October 21st. Additional focused presentations are also scheduled with local jurisdictions to allow advisory committees or City Councils to hear updates and help inform the Draft Plan.

A Draft Plan is expected in January 2026, with adoption by the NVTA Board of Directors to follow in February or March. Following NVTA Board adoption, local jurisdictions will have the opportunity to adopt the Plan to support a consistent countywide vision and strategy for the future of active transportation.

ATTACHMENTS

None

**Napa Valley Transportation Authority
Active Transportation Advisory Committee (ATAC)
2025 Work Plan**

This Work Plan is organized to provide Committee members and the public an understanding of planned activities of the ATAC throughout the calendar year, including regular updates on projects and programs, as well as Action & Discussion Items for each meeting.

Recurring Updates:

These standing agenda items are addressed as recurring updates at every (or nearly every) meeting of the ATAC.

- Safe Routes to School
- Napa Valley Vine Trail
- Caltrans Projects
- Jurisdiction Presentations
- Legislative Updates
- Executive Director's Report

Regular Meetings:

The ATAC meets six times per year, on the 4th Monday of every other month. Special meetings may be called as necessary to complete the work of the Committee on a timely basis.

January 27th

Action Items: TBD

Discussion Items: County of Napa – Active Transportation Projects Update
Active Transportation Plan Update

- Draft Existing Conditions Review
- Draft Treatment Toolbox Review

March 24th

Action Items: TDA-3 Program Guidance Approval and Call for Projects

Discussion Items: City of St Helena – Active Transportation Projects Update
Imola Corridor Plan – Complete Streets Update (Caltrans)
Active Transportation Plan Update

- Draft Policy Framework & GHG Emissions Analysis

May 19th

Action Items: TDA-3 Complete Streets Checklist (Projects over \$250K)

Discussion Items: City of Napa – Active Transportation Projects Update
Travel Demand Management (TDM) Program Update
Active Transportation Plan Update

July 28th

Action Items:	Review & Recommend Project Funding – TDA-3 Program
Discussion Items:	City of Calistoga – Active Transportation Projects Update E-Mobility Devices – Policies, Facilities & Safety
Presentation Item:	Caltrans District 4 Bike Plan Update

Special Meeting

A Special Meeting of the NVTATAC is tentatively planned for August 2025 to provide the ATAC an opportunity to review and comment on AT Plan Draft Proposed Facilities Network & Draft Proposed Policies & Programs.

September 22nd

Action Items:	Review Draft Countywide Active Transportation Plan
Discussion Items:	City of American Canyon – Active Transportation Projects Update Measure U – Countywide Sales Tax (Update)
Presentation Item:	Brown Act Overview
Presentation Item:	Big Data & Active Transportation (Strava Metro/Replica)

November 17th

Action Items:	Election of Chair & Vice Chair Review & Adoption of 2026 Work Plan & Goals
Discussion Items:	Town of Yountville – Active Transportation Projects Update (OTS Grant) Napa Valley Traffic Safety Data Project-Final Report Napa County Vision Zero Plan – Progress Update

Additional Work Plan Items:

Throughout the year, additional tasks which may include Discussion or Action Items, or presentations or updates on specific topics of interest to the Committee, may be identified. Staff have outlined the following potential Work Plan Items for 2025, although Committee members are encouraged to identify additional items and bring them to the attention of NVTATAC staff. Those marked with an asterisk (*) are mandatory Action Items which require ATAC review.

- Complete Streets Checklist Review*
- Regional Active Transportation Working Group Updates
- Active Transportation Program (ATP) Grant Updates
- Active Transportation Plan Implementation Progress Report
- Countywide Transportation Plan (CTP) Updates & Draft Plan Review
- Community Based Transportation Plan (CBTP) Updates & Draft Plan Review
- Vision Zero Plan – Implementation & Working Group Updates
- Attend NVTATAC Board & Committee Meeting
- Countywide Transportation Sales Tax Update (Measure U)
- Transportation Capital Project Updates
- Jurisdiction-Specific Projects, programs, or policies
- Other Items as Needed