



NAPA VALLEY TRANSPORTATION AUTHORITY

Board Agenda Memo

TO: NVTA Board of Directors
FROM: Danielle Schmitz, Executive Director
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SUBJECT: 2026 Regional Transportation Improvement Program (RTIP) Update

RECOMMENDATION

That the Napa Valley Transportation Authority (NVTA) Board approve the Napa County's 2026 Regional Transportation Improvement Program (RTIP).

COMMITTEE RECOMMENDATION

None

EXECUTIVE SUMMARY

The California Transportation Commission (CTC) approved the 2026 STIP Fund Estimate on August 14, 2025. The STIP is composed of two sub-elements: the Regional Transportation Improvement Program (RTIP) and the Interregional Transportation Improvement Program (ITIP). The RTIP is funding available to local jurisdictions programmed through NVTA. Based on the adopted targets, Napa County does not receive a new county share for this cycle due to advancements from previous balances. The remaining negative balance is \$6.682 million. As a result, the 2026 RTIP will be limited to managing existing commitments and Planning, Programming and Monitoring (PPM) within the county limits.

FISCAL IMPACT

Is there a Fiscal Impact? No

CEQA REQUIREMENTS

The proposed action is not a project as defined by 14 California Code of Regulations 15378 (California Environmental Quality Act (CEQA) Guidelines) and therefore CEQA is not applicable.

BACKGROUND

The State Transportation Improvement Program (STIP) is a multi-year capital improvement program comprised of transportation projects on and off the State Highway System, funded with revenues from the State Highway Account and other funding sources. The STIP is composed of two sub-elements: the Regional Transportation Improvement Program (RTIP) and the Interregional Transportation Improvement Program (ITIP).

The Metropolitan Transportation Commission (MTC), in collaboration with NVTa and the other Bay Area County Transportation Agencies (CTAs), manages the Bay Area's regional share of the RTIP. MTC develops county share programming in consultation with each CTA and submits the region's priorities to the California Transportation Commission (CTC) for adoption into the STIP. The 2026 RTIP covers fiscal years 2026-27 through 2030-31.

The CTC adopted the 2026 STIP Fund Estimate on August 14, 2025. The Fund Estimate identified approximately \$2.7 billion in statewide program capacity over the five-year period, with about \$1.1 billion available as new programming capacity statewide. This represents a 5% reduction compared to the 2024 cycle, reflecting declining fuel tax revenues associated with California's transition to zero-emission vehicles.

Currently, Napa County has no new funding capacity in the 2026 RTIP due to its advanced share balance. Past RTIP commitments that continue to affect Napa's share balance include:

- **Soscol Junction Improvements (SR 29/221):** \$20 million advanced in a prior STIP cycle, the county's largest highway investment.
- **Five-Way Intersection Improvements (SR 121/Silverado Trail):** \$1.153 million programmed for the Right-of-Way phase in FY 2026-27.
- **Vine Trail – St. Helena to Yountville Segment:** \$2.0 million programmed in the FY 2026-27 for construction.

While no new projects may be added in the 2026 cycle, staff will continue to monitor the delivery of these existing commitments, coordinate with MTC and CTC on share balance reconciliation, and ensure Napa's limited PPM funding is programmed.

ATTACHMENT(S)

- 1) 2026 Napa County RTIP Program
- 2) CTC Approved RTIP Fund Estimates
- 3) 2026 Napa County STIP Project Summary

Napa County 2026 Regional Transportation Improvement Program (RTIP) (\$1,000s)

ID	Project Name	Sponsor	Description	Cycle	Previous	FY 26-27	FY 27-28	FY 28-29	Total Project Cost	Notes
2	Planning, Programming and Monitoring (PPM)	NVTA	PPM (Planning, Programming and Monitoring) funds are STIP set-asides that support MPOs and CTAs in preparing RTIPs, monitoring project delivery, and meeting state and federal requirements. They cover planning, programming, and compliance activities.	2026	\$153	\$74	\$74	\$64	----	
1	Soscol Junction	NVTA	At the intersection of SR 29, SR 221, and Soscol Ferry Road: Construct a north-south overpass on SR 29 and two roundabouts (east and west of the overpass) to improve multi-modal access and turning operations.	2018	\$35,603	----	----	----	\$64,000	\$20 million from the 2020 STIP was advanced to the project, bringing total STIP funding to \$35 million. The contract was awarded under the engineer's estimate, returning \$5,111,600 to STIP shares.
2	Silverado Five- Way Intersection Improvements	City of Napa	Construct a roundabout at Silverado Trail, Third Street, Coombsville Road, and East Avenue to improve safety, reduce congestion and delays, and enhance accessibility with ADA-compliant bicycle and pedestrian facilities.	2018	----	\$1,153	----	----	\$34,941	The \$1.153M in STIP funds are currently being reprogrammed for FFY26-27 to the ROW phase. This action was approved at the June CTC meeting and is scheduled for approval at the September 10 PAC meeting and the September 24 MTC Commission meeting.
5	Napa Valley Vine Trail St. Helena to Yountville	Napa County	Design and construct a 10-mile Class I multiuse path parallel to Highway 29, extending from Madison Street in Yountville to Pratt Avenue in St. Helena, within unincorporated Napa County and the City of St. Helena.	2022	----	\$2,000	----	----	\$50,000	\$2M Stip funds programmed to the FY26-27 for the CON phase.

2026 RTIP Fund Estimate County Targets

Metropolitan Transportation Commission

9/25/2025

All numbers in thousands

Table 1: County Share Targets

Amounts based on 2026 STIP FE (Approved 8/14/2025)

FINAL	Through FY 2030-31 New Distrib.	Advanced, Carryover, and Lapsed	Regional Set-aside*	MTC PPM** FY 2029-30 & FY 2030-31	2026 STIP CTA Target***
Alameda	19,916	(8,664)		(384)	10,868
Contra Costa	13,618	0		(249)	13,369
Marin	3,499	(11,562)		(71)	0
Napa	2,276	(6,682)		(44)	0
San Francisco	9,887	0		(196)	9,691
San Mateo	9,860	36,767		(202)	46,425
Santa Clara	23,028	29,702		(448)	52,282
Solano	6,091	(10,654)		(118)	0
Sonoma	6,996	34	(3,400)	(141)	3,489
County Totals	95,171	28,941	(3,400)	(1,853)	136,124

Note: Counties with negative balance have a "\$0" new share.

*Regional set-aside includes \$3.4M from MSN B2 payback (SON)

**Assumes 2% Escalation Rate (reduced from 3.5%)

***Does not include new CTA PPM programming

Table 2: Planning, Programming, and Monitoring Amounts
FY 2026-27, FY 2027-28

	PPM Limit FY 2026-27 through FY 2027-28	MTC PPM FY 2026-27 through FY 2027-28	Programmed CTA PPM Current Share Period		PPM FY 2026-27 through FY 2027-28 CTA Share
			FY 2026-27	FY 2027-28	
Alameda	1,321	362	959		0
Contra Costa	1,090	235	427	428	0
Marin	67	67			0
Napa	189	41	74	74	0
San Francisco	837	184	326	327	0
San Mateo	808	190	309	309	0
Santa Clara	1,518	422	455	641	0
Solano	511	111	200	200	0
Sonoma	593	133	460		0
County Totals	6,934	1,745			0

Note: Counties may redistribute and program PPM share across both fiscal years

Table 3: Planning, Programming, and Monitoring Amounts
FY 2028-29, FY 2029-30, FY 2030-31

	PPM Limit FY 2028-29 through FY 2030-31	MTC PPM FY 2028-29 through FY 2030-31	Programmed CTA PPM FY29 to FY31			PPM Available for FY29 to FY31 CTA Share*
			FY 2028-29	FY 2029-30	FY 2030-31	
Alameda	1,739	570	557	0	0	612
Contra Costa	1,189	370	387	0	0	432
Marin	305	105	97	0	0	103
Napa	199	65	64	0	0	70
San Francisco	863	291	274	0	0	298
San Mateo	861	300	270	0	0	291
Santa Clara	2,011	666	0	0	0	1,345
Solano	532	175	170	0	0	187
Sonoma	611	210	192	0	0	209
County Totals	8,310	2,752	2,011	0	0	3,547

Note: Counties may redistribute and program PPM share across all fiscal years in the county share period

*CTA PPM share has not been subtracted from 2026 STIP CTA target identified in Table 1

2025 SUMMARY OF STIP COUNTY SHARES

(does not include Interregional Shares - see separate listing)

(\$1,000's)

Total County Share, June 30, 2024 (from 2024 Report)	(1,021)
Less 2023-24 Allocations and closed projects	(1,670)
Less Projects Lapsed, July 1, 2024 - June 30, 2025	0
Total County Share, June 30, 2025	(2,691)

Napa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	24-25	25-26	26-27	27-28	28-29	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
Highway & Local Road Improvement Projects:																			
Napa VTA		1003E	Planning, programming, and monitoring	SB 184		Aug-24	74	0	74	0	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-24	20	0	20	0	0	0	0	0	20	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring	SB 184			74	0	0	74	0	0	0	0	74	0	0	0	0
MTC		2130	Planning, programming, and monitoring	SB 184			20	0	0	20	0	0	0	0	20	0	0	0	0
Napa	loc	1483B	Rt 121/Silverado Trail, 5-Way intersection improv(SHOPP)(24S-03)				1,153	0	0	0	1,153	0	0	1,153	0	0	0	0	0
Napa VTA		1003E	Planning, programming, and monitoring				212	0	0	0	74	74	64	0	212	0	0	0	0
MTC		2130	Planning, programming, and monitoring				62	0	0	0	20	21	21	0	62	0	0	0	0
			Subtotal, Highway & Local Road Improvement Projects				1,615	0	94	94	1,247	95	85	1,153	462	0	0	0	0
Active Transportation Projects:																			
Napa Co	loc	2091J	Vine Trail - St Helena to Yountville				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
San Jose	loc	2374	Story-Keyes Complete Streets (ATP)				376	0	0	0	376	0	0	0	376	0	0	0	0
			Subtotal, Active Transportation Projects				2,376	0	0	0	2,376	0	0	0	2,376	0	0	0	0
Total Programmed or Voted since July 1, 2024							3,991												
Balance of STIP County Share, Napa																			
Total County Share, June 30, 2025							(2,691)												
Total Programmed or Voted Since July 1, 2024							3,991												
Unprogrammed Share Balance							0												
Share Balance Advanced or Overdrawn							6,682												