NAPA VALLEY TRANSPORTATION AUTHORITY

Board Agenda Memo

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TO: NVTA Board of Directors

FROM: Danielle Schmitz, Executive Director

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SUBJECT: Countywide Transportation Plan (CTP) Call for Projects

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RECOMMENDATION

That the Napa Valley Transportation Authority (NVTA) Board of Directors open the Countywide Transportation Plan Call for Projects.

COMMITTEE RECOMMENDATION

None

EXECUTIVE SUMMARY

To ensure regional transportation projects and programs are eligible for federal and state funding opportunities, they must be included in an adopted Countywide Transportation Plan (CTP). The current CTP project and program list, adopted in 2021 must be updated to reflect changes in local project and program priorities, updated CTP goals and objectives and newly revised performance metrics.

FISCAL IMPACT

No

CEQA REQUIREMENTS
ENVIRONMENTAL DETERMINATION
The proposed action is not a project as defined by 14 California Code of Regulations 15378 (California Environmental Quality Act (CEQA) Guidelines) and therefore CEQA is not applicable.

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BACKGROUND

NVTA is responsible for developing long-range countywide transportation priorities through an integrated planning process. The Countywide Transportation Plan (CTP) is updated every four years. The NVTA Board of Directors approved the most recent Countywide Transportation Plan, Advancing Mobility 2045, in May 2021 (CTP 2021). The update to the current plan (CTP 2026) kicked off with a Board Retreat in April 2025 and is anticipated to be complete by May 2026.

As part of the CTP update process, performance metrics were revised to reflect recently updated Goals and Objectives (ATTACHMENT 1) approved by the NVTA Board at the May meeting.

The CTP performance metrics were revised to improve accountability and to demonstrate the effectiveness of transportation investments. Some metrics from the previous plan were determined to still be valid, but were refined for clarity, while others were adjusted or simplified for better understanding towards demonstrating performance and are shown in Table 2 below.

Each measure indicates data sources, which are inclusive of both qualitative and quantitative data, as not all measures can be captured quantitatively but do have value in identifying impacts and outcomes relative to transportation goals.

Table 2. CTP 2026 Updated Performance Metrics

Performance Metric Category	Measure
Equity	• Expand transit pass sales for students, seniors and disabled individuals. Source: NVTA • Number of projects or programs that improve access for equity priority communities. Source: NVTA
System Safety	• Number of complete streets projects in design and/or funded. Source: NVTA • Biennial rate of severe injury and fatal collisions countywide. Source: TIMS/SWITRS
Performance Metric Category	**Measure**

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Strong Stewardship of Public Funds	• Travel time from specified origin to destination (minutes/hours reduced by 2050). Source: Inrix • Increase number of active users in NVTA's TDM program by targeting large employers. Source: V-Commute Program • Explore public-private partnerships for alternative transportation programs and projects. Source: NVTA
Economic Vitality	• Truck travel time from specified origin to destination (minutes/hours reduced by 2050) Source: Inrix • Number of jobs accessible by transit within one hour during the morning commute period. Source: GIS exercise using GTFS and LEHD jobs data
Energy	• Replace gas-powered buses and expand fleet with alternative fuel-powered buses. Source: NVTA • Share of green trips. Source ACS
Maintenance and Rehabilitation	• Countywide PCI score of 70. Source: MTC Vital Signs

CTP Call for Projects

With the opening of the Call for Projects by the NVTA Board today, project and program submissions will be due to NVTA no later than October 31, 2025. NVTA staff reviewed the Call for Projects timeline and process with jurisdiction staff at the September 4th TAC meeting and requested jurisdictions review their project list from the previous CTP and revise/update lists as needed. Submitted projects will be evaluated against performance metrics to ensure alignment with regional goals and measurable outcomes.

Performance metrics in the Countywide Transportation Plan serve as a framework to measure progress toward regional goals such as safety, equity, sustainability, and system efficiency. When submitting projects, jurisdictions should clearly identify how their proposals support one or more of these metrics. Examples include reducing severe and fatal crashes, improving access for equity-priority communities, enhancing transit reliability, or lowering greenhouse gas emissions. This approach ensures that every project seeking funding contributes to measurable outcomes that advance the plan's vision.

The project submission worksheet (Attachment 2) was sent out to all jurisdiction staff in advance of the Board opening the call for projects to allow sufficient time for staff to update their lists. Worksheets require a project title, description (including project extents), cost estimates and implementation information. All project/program submissions

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must be submitted on the worksheet and emailed to NVTA by the submission deadline of October 31, 2025 by 5:00 p.m.

Call for Projects Timeline:

DATE	EVENT
September 8	Project submission worksheets sent to jurisdiction staff
September 17	NVTA Board Releases Call for Projects
October 31	Projects Due to NVTA
Oct.31-Nov.14	Project Evaluations
December 4	TAC Meeting-Project List Review/Recommendation
December 17	NVTA Board Approval

ALTERNATIVES

The Board could choose to forego a call for projects which would delay the opportunity for inclusion of priority projects and programs in the update of the Countywide Transportation Plan and may also delay the update and adoption of the CTP by May 2026.

COUNTYWIDE PLAN GOALS MET BY THIS PROPOSAL

Goal 1: Serve the transportation needs of the entire community regardless of age, income or ability

Inclusion of local jurisdiction transportation projects and program priorities in the CTP is the first step towards funding the transportation needs of the community

Goal 3: Use Taxpayer dollars efficiently

The Call for Projects process helps ensure taxpayer dollars are invested through a fair and open process, directing funds to the most effective projects and programs meeting CTP goals.

ATTACHMENT(S)

1) Revised CTP Goals and Objectives
2) Project and Program Submission Worksheet

CTP 2050 Goals and Objectives -Adopted May 2025

Category	Goal	Objectives
Equity	Distribute resources to ensure all community members have equal access to jobs, services, and education	1. Address the unique transportation needs of seniors, children, individuals with disabilities and other vulnerable populations 2. Offer affordable and sustainable transportation options to support economic opportunity and community well-being
System Safety	Improve system safety for all users	1. Ensure roadways and other transportation facility design provides for the safe and efficient coexistence of all travel modes 2. Educate all transportation system users on safe behavior to reduce conflicts and prevent injuries 3. Support and prioritize projects that expand safe travel options for vulnerable system users
Strong Stewardship of Public Funds	Optimize financial resources by building on federal, state and regional relationships	1. Leverage local funding to draw new federal and state funding to the region 2. Advocate for funding to provide direct and frequent bus service and infrastructure to make public transit a competitive and sustainable transportation alternative 3. Pursue cost-effective, innovative solutions that improve system performance, reduce congestion, and make efficient use of available resources
Economic Vitality	Improve the movement of people and goods	1. Identify and improve key goods movement routes. 2. Coordinate with employers to implement travel demand management objectives 3. Improve transportation services aimed at visitors, including alternatives to driving
Energy	Reduce the impacts of transportation on the Environment, including climate change and emissions	1. Support projects that increase the mode share of transit, walking and biking 2. Support infrastructure that reduces the consumption of fossil fuels and reduces vehicle miles traveled 3. Encourage mixed use development and affordable housing around transit centers
Maintenance and Rehabilitation	Improve and modernize the existing transportation system	1. Prioritize maintenance of the existing system 2. Implement emerging technologies that improve system effectiveness and efficiencies

Project Description							Project Costs and Implementation							Project Elements				
2026 CTP ID	Lead Agency	Project Title	Project Description	Project Extents	Does the project cross or touch Caltrans right-of-way?	Is the project located within Vine Transit Fixed Route Service area?	Project Capital Cost ($, millions)	Year of $	Project Phase as of Summer 2025	Project Construction Start Year	Project Completion Year	Primary Project Mode(s)	Investment Type(s)	If applicable, identify project elements that decrease vehicle speeds and/or overall risks to improve safety outcomes for pedestrians and bicyclists	If applicable, identify the class and extents of bicycle facilities provided by the project	If applicable, identify transit priority infrastructure, transit amenities, and/or other transit supportive elements	Would the project widen an arterial roadway?	If applicable, identify project elements that are climate adaptive or resilient

Program Definition						CTP Goals Advancement			
2026 CTP ID	Lead Agency	Program Title	Program Description	Program Cost ($, millions)	Year of $	If applicable, describe how the program advances the CTP Safety Goal/Policy Objectives	If applicable, describe how the program advances the CTP Equity Goal/Policy Objectives	If applicable, describe how the program advances the CTP Climate Goal/Policy Objectives	If applicable, describe how the program advances the CTP Economic Vitality Goal/Policy Objectives