Napa Valley Transportation Authority

625 Burnell Street Napa, CA 94559



Agenda - Final

Monday, November 17, 2025 5:30 PM

JoAnn Busenbark Board Room

Active Transportation Advisory Committee (ATAC)

The Napa Valley Transportation Authority (NVTA) Active Transportation Advisory Committee (ATAC) meeting will be held in person. A Zoom option will be available for members of the public to participate. All committee members are expected to participate in person and follow the traditional Brown Act rules.

All materials relating to an agenda item for an open session of a regular meeting of the Active Transportation Advisory Committee (ATAC) are posted on the NVTA website at: https://nctpa.legistar.com/Calendar.aspx

PUBLIC MEETING GUIDELINES FOR PARTICIPATING VIA PHONE/VIDEO CONFERENCING

- 1) To join the meeting via Zoom video conference from your PC, Mac, iPad, iPhone or Android at the noticed meeting time, go to https://zoom.us/join and enter meeting ID 92900898715
- 2) To join the Zoom meeting by phone dial 1-669-900-6833, enter meeting ID: 929 0089 8715 If asked for the participant ID or code, press #.

Public Comments

Members of the public may comment on matters within the purview of the Committee that are not on the meeting agenda during the general public comment item at the beginning of the meeting. Comments related to a specific item on the agenda must be reserved until the time the agenda item is considered and the Chair invites public comment. Members of the public are welcome to address the Committee, however, under the Brown Act Committee members may not deliberate or take action on items not on the agenda, and generally may only listen.

Instructions for submitting a Public Comment are on the next page.

Members of the public may submit a public comment in writing by emailing info@nvta.ca.gov by 12:00 p.m. on the day of the meeting with PUBLIC COMMENT as the subject line (for comments related to an agenda item, please include the item number). All written comments should be 350 words or less, which corresponds to approximately 3 minutes or less of speaking time. Public comments emailed to info@nvta.ca.gov after 12 p.m. the day of the meeting will be entered into the record but not read out loud. If authors of the written correspondence would like to speak, they are free to do so and should raise their hand and the Chair will call upon them at the appropriate time.

- 1. To comment during a virtual meeting (Zoom), click the "Raise Your Hand" button (click on the "Participants" tab) to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself when it is your turn to make your comment for up to 3 minutes. After the allotted time, you will then be re-muted. Instructions for how to "Raise Your Hand" are available at https://support.zoom.us/hc/en-us/articles/205566129-Raise-Hand-In-Webinar.
- 2. To comment by phone, press "*9" to request to speak when Public Comment is being taken on the Agenda item. You must unmute yourself by pressing "*6" when it is your turn to make your comment, for up to 3 minutes. After the allotted time, you will be re-muted.

Instructions on how to join a Zoom video conference meeting are available at: https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting

Instructions on how to join a Zoom video conference meeting by phone are available at https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone

Note: The methods of observing, listening, or providing public comment to the meeting may be altered due to technical difficulties or the meeting may be cancelled, if needed.

All materials relating to an agenda item for an open session of a regular meeting of the NVTA ATAC are posted on the NVTA website 72 hours prior to the meeting at: https://nctpa.legistar.com/Calendar.aspx or by emailing info@nvta.ca.gov to request a copy of the agenda.

Materials distributed to the members of the Committee present at the meeting will be available for public inspection after the meeting. Availability of materials related to agenda items for public inspection does not include materials which are exempt from public disclosure under Government Code sections 6253.5, 6254, 6254.7, 6254.15, 6254.16, or 6254.22.

Americans with Disabilities Act (ADA): This Agenda shall be made available upon request in alternate formats to persons with a disability. Persons requesting a disability-related modification or accommodation should contact Kathy Alexander, NVTA Deputy Board Secretary, at (707) 259-8627 during regular business hours, at least 48 hours prior to the time of the meeting.

Note: Where times are indicated for agenda items, they are approximate and intended as estimates only, and may be shorter or longer as needed.

Acceso y el Titulo VI: La NVTA puede proveer asistencia/facilitar la comunicación a las personas discapacitadas y los individuos con conocimiento limitado del inglés quienes quieran dirigirse a la Autoridad. Para solicitar asistencia, por favor llame al número (707) 259-8627. Requerimos que solicite asistencia con tres días hábiles de anticipación para poderle proveer asistencia.

Ang Accessibility at Title VI: Ang NVTA ay nagkakaloob ng mga serbisyo/akomodasyon kung hilingin ang mga ito, ng mga taong may kapansanan at mga indibiduwal na may limitadong kaalaman sa wikang Ingles, na nais na matugunan ang mga bagay-bagay na may kinalaman sa NVTA ATAC. Para sa mga tulong sa akomodasyon o pagsasalin-wika, mangyari lang tumawag sa (707) 259-8627. Kakailanganin namin ng paunang abiso na tatlong araw na may pasok sa trabaho para matugunan ang inyong kahilingan.

- 1. Call To Order
- 2. Roll Call
- 3. Public Comment
- 4. Committee Member Comments
- 5. Staff Comments

6. STANDING AGENDA ITEMS

6.1 Executive Director's Update (Patrick Band) (Pages 8-10)

Recommendation: That the ATAC receive the Executive Director's update. Information only

<u>Attachments:</u> 6.1 Staff Report.pdf

- 6.2 Safe Routes to School (SRTS) Update
- 6.3 Napa Valley Vine Trail Update
- 6.4 Active Transportation Legislative Updates*
- 6.5 Caltrans Update (Patrick Band) (Pages 11-20)

Recommendation: That the ATAC receive the monthly Caltrans update. Information only

Attachments: 6.5 Caltrans Report.pdf

Note: Where times are indicated for the agenda items they are approximate and intended as estimates only, and may be shorter or longer, as needed.

7. PRESENTATIONS

7.1 Big Data and Active Transportation (StreetLight Data)

Recommendation: Information only

Estimated Time: 6:10 p.m.

7.2 Michelin Mobility Intelligence (MMI) Final Report (Diana Meehan)

Recommendation: That the ATAC receive the final report from the Michelin Mobility

Intelligence study. Information only

Estimated Time: 6:25 p.m.

8. CONSENT AGENDA

8.1 Meeting Minutes of September 29, 2025 ATAC Special Meeting

(Laura Sanderlin) (Pages 21-23)

Recommendation: ATAC action will approve the September 29, 2025 Special Meeting

Minutes.

Estimated Time: 6:40 p.m.

<u>Attachments:</u> 8.1 Draft Minutes.pdf

9. REGULAR AGENDA ITEMS

9.1 Nomination and Election of Active Transportation Advisory

Committee Chairperson and Vice Chairperson for Calendar Year

2026 (Patrick Band) (Pages 24-25)

Recommendation: That the ATAC nominate and elect a Chair and Vice Chair for Calendar

Year 2026.

Estimated Time: 6:40 p.m.

<u>Attachments:</u> 9.1 Staff Report.pdf

9.2 ATAC Draft 2026 Work Plan and Draft 2026 NVTA Meeting

Calendar (Patrick Band) (Pages 26-29)

Recommendation: That the ATAC review the draft 2026 NVTA Board and Committee Meeting

Calendar, and review and adopt the 2026 Work Plan.

Estimated Time: 6:45 p.m.

<u>Attachments:</u> 9.2 Staff Report.pdf

10. FUTURE AGENDA ITEMS

11. ADJOURNMENT

11.1 The next regularly scheduled meeting for the NVTA Active Transportation Advisory Committee is Monday, January 26, 2026 at 5:30 p.m.

I, Kathy Alexander, hereby certify that the agenda for the above stated meeting was posted at a location freely accessible to members of the public at the NVTA offices, 625 Burnell Street, Napa, CA by 5:00 p.m., Monday, November 10, 2025.

Kathy Alexander

Kathy Alexander, Deputy Board Secretary

*Information will be available at the meeting

Glossary of Acronyms

	Glossary of	•	
AB 32	Global Warming Solutions Act	FAS	Federal Aid Secondary
ABAG	Association of Bay Area Governments	FAST	Fixing America's Surface Transportation Act
ACFR	Annual Comprehensive Financial Report	FHWA	Federal Highway Administration
ADA	American with Disabilities Act	FTA	Federal Transit Administration
APA	American Planning Association	FY	Fiscal Year
ATAC	Active Transportation Advisory Committee	GHG	Greenhouse Gas
ATP	Active Transportation Program	GGRF	Greenhouse Gas Reduction Fund
BAAQMD	Bay Area Air Quality Management District	GTFS	General Transit Feed Specification
BAB	Build America Bureau	HBP	Highway Bridge Program
BART	Bay Area Rapid Transit District	HBRR	Highway Bridge Replacement and
BATA	Bay Area Toll Authority		Rehabilitation Program
BIL	Bipartisan Infrastructure Law (IIJA)	HIP	Housing Incentive Program
BRT	Bus Rapid Transit	НОТ	High Occupancy Toll
CAC	Citizen Advisory Committee	HOV	High Occupancy Vehicle
CAP	Climate Action Plan	HR3	High Risk Rural Roads
CAPTI	Climate Action Plan for Transportation	HSIP	Highway Safety Improvement Program
	Infrastructure	HTF	Highway Trust Fund
Caltrans	California Department of Transportation	HUTA	Highway Users Tax Account
CASA	Committee to House the Bay Area	HVIP	Hybrid & Zero-Emission Truck and Bus Voucher Incentive Program
CBTP	Community Based Transportation Plan	IFB	Invitation for Bid
CEQA CIP	California Environmental Quality Act Capital Investment Program	ITIP	State Interregional Transportation Improvement Program
CMA	Congestion Management Agency	ITOC	Independent Taxpayer Oversight Committee
CMAQ	Congestion Mitigation and Air Quality Improvement Program	IS/MND	Initial Study/Mitigated Negative Declaration
СМР	Congestion Management Program	JARC	Job Access and Reverse Commute
CalSTA	California State Transportation Agency	LCTOP	Low Carbon Transit Operations Program
CTA	California Transit Association	LIFT	Low-Income Flexible Transportation
СТР	Countywide Transportation Plan	LOS	Level of Service
СТС	California Transportation Commission	LS&R	Local Streets & Roads
CY	Calendar Year	LTF	Local Transportation Fund
DAA	Design Alternative Analyst	MaaS	Mobility as a Service
DBB	Design-Bid-Build	MAP 21	Moving Ahead for Progress in the 21st Century Act
DBE	Disadvantaged Business Enterprise	MPO	Metropolitan Planning Organization
DBF	Design-Build-Finance	MTC	Metropolitan Transportation Commission
DBFOM	Design-Build-Finance-Operate-Maintain	MTS	Metropolitan Transportation System
DED	Draft Environmental Document	ND	Negative Declaration
EIR	Environmental Impact Report	NEPA	National Environmental Policy Act
EJ	Environmental Justice	NOAH	Natural Occurring Affordable Housing
EPC	Equity Priority Communities	NOC	Notice of Completion
ETID	Electronic Transit Information Displays	NOD	Notice of Determination
Latest Revis	ion: 01/22	6	

Glossary (of Acrony	ms
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NOP	Notice of Preparation	SHA	State Highway Account
NVTA	Napa Valley Transportation Authority	SHOPP	State Highway Operation and Protection
NVTA-TA	Napa Valley Transportation Authority-Tax		Program
	Agency	SNTDM	Solano Napa Travel Demand Model
OBAG	One Bay Area Grant	SR	State Route
PA&ED	Project Approval Environmental Document	SRTS	Safe Routes to School
P3 or PPP	Public-Private Partnership	SOV	Single-Occupant Vehicle
PCC	Paratransit Coordination Council	STA	State Transit Assistance
PCI	Pavement Condition Index	STIC	Small Transit Intensive Cities
PCA	Priority Conservation Area	STIP	State Transportation Improvement Program
PDA	Priority Development Areas	STP	Surface Transportation Program
PID	Project Initiation Document	TAC	Technical Advisory Committee
PIR	Project Initiation Report	TCM	Transportation Control Measure
PMS	Pavement Management System	TCRP	Traffic Congestion Relief Program
Prop. 42	Statewide Initiative that requires a portion of	TDA	Transportation Development Act
	gasoline sales tax revenues be designated to transportation purposes	TDM	Transportation Demand Management Transportation Demand Model
PSE	Plans, Specifications and Estimates	TE	Transportation Enhancement
PSR	Project Study Report	TEA	Transportation Enhancement Activities
PTA	Public Transportation Account	TEA 21	Transportation Equity Act for the 21st Century
RACC	Regional Agency Coordinating Committee	TFCA	Transportation Fund for Clean Air
RAISE	Rebuilding American Infrastructure with Sustainability and Equity	TIP	Transportation Improvement Program
RFP	Request for Proposal	TIFIA	Transportation Infrastructure Finance and Innovation Act
RFQ	Request for Qualifications	TIRCP	Transit and Intercity Rail Capital Program
RHNA	Regional Housing Needs Allocation	TLC	Transportation for Livable Communities
RM 2	Regional Measure 2 Bridge Toll	TLU	Transportation and Land Use
RM 3	Regional Measure 3 Bridge Toll	TMP	Traffic Management Plan
RMRP	Road Maintenance and Rehabilitation Program	TMS	Transportation Management System
ROW (R/W)	Right of Way	TNC	Transportation Network Companies
RTEP	Regional Transit Expansion Program	TOAH	Transit Oriented Affordable Housing
RTIP	Regional Transportation Improvement	TOC	Transit Oriented Communities
IXIII	Program	TOD	Transit-Oriented Development
RTP	Regional Transportation Plan	TOS	Transportation Operations Systems
SAFE	Service Authority for Freeways and	TPA	Transit Priority Area
	Expressways	TPI	Transit Performance Initiative
SAFETEA-L	U Safe, Accountable, Flexible, and Efficient Transportation Equity Act-A Legacy for Users	TPP	Transit Priority Project Areas
SB 375	Sustainable Communities and Climate	VHD	Vehicle Hours of Delay
	Protection Act 2008	VMT	Vehicle Miles Traveled
SB 1	The Road Repair and Accountability Act of 2017		
scs	Sustainable Community Strategy		
		7	

Latest Revision: 01/22 7

November 17, 2025 ATAC Agenda Item 6.1 Continued From: New

Action Requested: INFORMATION



NAPA VALLEY TRANSPORTATION AUTHORITY

Active Transportation Advisory Committee Agenda Memo

TO: Active Transportation Advisory Committee (ATAC)

FROM: Danielle Schmitz, Executive Director

REPORT BY: Danielle Schmitz, Executive Director

(707) 259-5968 / Email: dschmitz@nvta.ca.gov

SUBJECT: Executive Director Report

DECOMMENDATION

RECOMMENDATION

That the Napa Valley Transportation Authority (NVTA) Active Transportation Advisory Committee receive the Executive Director Report.

BACKGROUND

Personnel

New Hire - On October 27th NVTA welcomed a new Bilingual Outreach Coordinator, Zaira Renteria. Zaira will be working under Rebecca Schenck in the Transit Department on various transit and transportation programs including transit travel training, and the VCommute program, etc. She will also be assisting with outreach events and working alongside communications. Zaira comes to NVTA from Abode services working as a Family Outreach Coordinator working with the unhoused. Welcome Zaira!

Local Update

 Bus Animal Naming Contest – NVTA is inviting elementary school students to name its electric fleet mascots - the owl, hawk, butterfly and bee. The contest will launch on September 15th with a winning name selected for each animal on October 31st. Winning students will be treated to a special bus experience, receive a basket of Vine Transit prizes, and celebrate with a pizza party for their class.

Regional Update

 MTC and the Association of Bay Area Governments (ABAG) have created a new Community Advisory Council which will replace the previous Policy Advisory Council. Made up of 27 residents with diverse perspectives, the Council advises _____-

- MTC and ABAG on issues related to housing and land use, transportation and the environment. Each county will have representation on the Council.
- MTC held their annual Commission Workshop on October 22nd and 23rd in Walnut Creek. Topics of discussion were the upcoming One Bay Area Grant cycle which is the federal surface transportation block grant, Surface Transportation Program and Congestion Management Air Quality (STP/CMAQ) funding that comes to the local jurisdictions through MTC. The overall funding is expected to be reduced from OBAG 3 due to dwindling highway trust fund receipts, as well as reduction in some additional one-time monies that were rolled into OBAG 3. The commission also spent a good amount of time discussing Transit Oriented Community policy, which is very controversial but is tied to some of the transportation funds MTC programs, so it was a lengthy discussion.

State Legislation

- SB 63 (Wiener/Arreguin) On October 13th Governor Newsom signed the Transportation Revenue Measure enabling legislation the legislation would authorize placement on the November 2026 ballot a 14-year ½ cent sales tax to sustain and improve public transportation. Even though the measure is focused on the 5 large counties, there are rider focused improvements included in the revenue measure that will be applied Bay Area wide. In addition, Vine transit service connects to many of the regional systems like BART that will benefit from this measure.
- Senate Bill 697 (Wilson) was signed by the Governor on October 8th, authorizing the State Route 37 Sears Point–Mare Island Improvement Project to proceed with limited take of fully protected species necessary for construction. This is a significant milestone for the corridor and reflects the strong partnership among the four North Bay counties, Caltrans, and MTC. Under this legislation, the construction window can extend beyond the previous 10–12 week seasonal limit, allowing work to continue without lengthy interruptions tied to fully protected species timelines. This will enable more efficient project delivery, shorten overall construction duration, and help advance long-awaited improvements to this critical corridor.

Federal Update

 Government Shutdown – The Federal Transit and Federal Highway Agency staff are funded through the Highway Trust Fund and those departments are still open and staff is not furloughed. Although standard operations are reported to be active, the US Department of Transportation relies on other departments to review and/or

approve transportation projects like the US Dept. of Labor which has to give approval for contracts, or the EPA which must provide environmental approval (NEPA). Many of the departments that intersect the Department of Transportation are furloughed right now, which will affect transportation projects. This is not our first government shutdown, we have weathered these storms before, over the long-term we are coordinating with our partners, Caltrans, and MTC to understand what long-term impacts this may have if the shutdown were to last beyond a couple months.

ATTACHMENTS

None

NVTA - Caltrans Report November 2025

November 17, 2025 ATAC Item 6.5

Continued From:New

PROJECT INITIATION REPORT

Action Requested: Information

ROJECT INTITATION REPORT

EA 4Y400

Operational Improvement; NAPA 121 PM 7.2 at Hennessy Drive in the City of Napa

Scope: Operational Improvement

EA 2Q510 - Nominated in 2026 SHOPP

Pavement Rehab; NAPA 29 PM 42.1/48.6 in County of Napa

Scope: Pavement rehabilitation and Safety Improvements

EA 0W750

Intersection Improvement; NAPA 29 PM 28.485 at Pope St. in the City of St. Helena

Scope: Intersection Improvement

EA 1X750

Garnett Creek Bridge Replacement; NAPA 29 PM 39.08 in the City of Calistoga

Scope: Bridge Replacement

EA 1X760 - Nominated in 2026 SHOPP

Garnett Creek Branch Bridge Replacement; NAPA 29 PM 38.96 in the City of Calistoga

Scope: Bridge Replacement

Target Delivery Year: FY 2022/2023

ENVIRONMENTAL

EA 2W880

Pavement Preservation; NAP 128 PM 4.56/19.10 in County of Napa from R29 to Knoxville Road

Scope: Pavement Preservation

Cost Estimate: \$13.8 M Construction Capital

Schedule: PAED: 10/2026 PS&E: 01/2028 RWC: 4/2028 RTL: 5/2028

EA 4W370

Bridge Scour Mitigation; NAPA 29 PM 6.99 in County of Napa at the Napa River BOH (aka George Butler Bridge)

Scope: Scour Mitigation, Seismic Retrofit, Bridge Rail upgrade.

Cost Estimate: \$14.6 M Construction Capital

Schedule: PAED: 10/2027 PS&E: 4/2029 RWC: 5/2029 RTL: 7/2029

EA 4Q010

NAPA 29 PM 0.6/R2.5 in City of American Canyon

Scope: Multi-Modal Corridor Improvements

Between Napa Junction Rd and American Canyon Rd Cost Estimate: \$ 53.1 M Construction Capital

Schedule: PSR/PDS: 2/6/2023 PAED: 7/2026 PS&E: 12/2027 RWC: 6/2028 RTL: 6/2028

A PAED coop agreement is executed on 2/29/2024

PIR (Project Initiation Report) PSR (Project Study Report) DED (Draft Environmental Document)

PAED (Project Approval/ Environmental Document)

PSE (Plans, Specifications, and Estimate)

RWC (Right of Way Certification) RTL (Ready to List) CCA (Construction Contract Acceptance)

ADV (Advertise Contract) BO (Bid Open) AWD (Award Contract)

EA 0J890

5-Way Intersection; NAPA 121-PM 7.3 in City of Napa

Scope: Intersection Improvement

At the intersection of Rt 121, Third St, East Ave and Coombsville

Cost Estimate: \$34.95 M Construction Capital (\$3.90 M SHOPP Contribution)

Schedule: DED: 08/28/2025 PAED: 5/2026 PS&E: 4/2028 RWC: 4/2028 RTL: 4/2028

A coop agreement is executed on 8/28/2023

EA 0X110

Napa Valley Vine Trail Gap Closure; NAPA 29 PM 19.00/29.25 in County of Napa

Scope: Construct Class 1 & Class III Bicycle Facilities From California Drive in the Town of Yountville to Pratt Ave

Cost Estimate: \$25.3 M Construction Capital

Schedule: DED: 10/2025 PAED: 3/2026 PS&E: 2/2027 RWC: 9/2027 RTL: 11/2027

DESIGN

EA 2W370

Major Damage; NAPA 29 PM 42.57 in County of Napa

Scope: Replace failed netting with new netting, remove debris, and install additional erosion control.

Cost Estimate: \$1.8 M Construction Capital

Schedule: PAED: 4/28/2025 PS&E: 1/2026 RWC: 2/2026 RTL: 3/2026

EA 4AA30

Storm Damage; NAPA 128 PM 12.5 in County of Napa

Scope: Storm Damage Restoration – Install Soil Nail Wall

Cost Estimate: \$5.3 M Construction Capital

Schedule: PAED: 12/18/2024 PS&E: 08/2026 RWC: 9/2026 RTL: 10/2026

EA 0Q800

Major Damage; NAPA 121 PM 6.9/12.1 in County of Napa

Scope: Permanent Restoration; Inject grout at sinkhole and install drainage

Cost Estimate: 1 M Construction Capital

Schedule: PA&ED: 10/2024 PS&E: 1/2026 RWC: 02/2026 RTL: 03/2026

EA 0082A

Mitigation & Bio Monitoring for Storm Damage; NAPA 29 PM 11.6/13.0 in County of Napa

Scope: Environmental mitigation at Multiple Locations

Cost Estimate: 253K Construction Capital

Schedule: **PS&E:** 3/2026 **RWC**: 3/2026 **RTL**: 5/2026

PIR (Project Initiation Report) PSR (Project Study Report)
PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification) **RTL** (Ready to List)

ADV (Advertise Contract)

BO (Bid Open)

EA 0Q79A

Mitigation & Bio Monitoring for Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slip-out locations. **Cost Estimate:** \$600 K Construction Capital

Schedule: PS&E: 4/2027 RWC: 6/2027 RTL: 6/2027

EA 4AC80

Pavement Rehab; NAPA 29 PM 0.0/7.0 in American Canyon & County of Napa

Scope: Pavement rehabilitation

Cost Estimate: \$18.91 M Construction Capital

Schedule: PAED: 6/28/2024 PS&E: 9/2026 RWC:10/2026 RTL: 11/2026

EA 4AC90

Safety; Various Locations in County of Napa

Scope: Install/Upgrade Horizontal Alignment Warning Signs

Cost Estimate: \$4.47 M Construction Capital

Schedule: PAED: 6/21/2024 PS&E: 6/2025 RWC: 6/2025 RTL: 6/2025

EA 4J820

Tulucay Creek Bridge Replacement; NAPA 121 PM 5.9 in City of Napa

Scope: Bridge Replacement

Cost Estimate: \$15.6M Construction Capital

Schedule: DED: 06/30/2022 PAED: 03/27/2023 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

EA 0Q790

Storm Damage; NAPA 121 PM 13.37/20.73 (5 locations) in County of Napa

Scope: Construct RSP at five slip-out locations. **Cost Estimate:** \$2.4 M Construction Capital

Schedule: PAED: 02/9/2023 PS&E: 04/16/2025 RWC: 04/24/2025 RTL: 05/05/2025

EA 10620

Pavement Rehab; NAPA 121 PM 4.47/10.7 in City of Napa

Scope: Pavement repair.

Cost Estimate: \$39.6 M Construction Capital

Schedule: PAED: 06/30/2022 PS&E: 06/2027 RWC: 08/2027 RTL: 08/2027

EA 2J88U

No-Name Creek Bridge: NAPA 29-PM 42.83 in County of Napa Scope: Sub-structure rehabilitation and scour mitigation at one bridge

Cost Estimate: \$2.20M Construction Capital

Schedule: PAED: 2/1/2019 PS&E: 10/09/2025 RWC: 10//09/2025 RTL: 10/13/2025

PIR (Project Initiation Report)

PSR (Project Study Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification) RTL (Ready to List)
ADV (Advertise Contract) BO (Bid Open)

EA 4J830

Hopper Slough Creek; NAPA 128 PM 5.1 in County of Napa

Scope: Bridge Replacement

Cost Estimate: 12.2 M Construction Capital

Schedule: DED: 03/18/2022 **PAED:** 06/29/2022 PS&E: 05/2027 RWC: 07/2027 RTL: 08/2027

EA 2W430

Napa Forward Intersection Improvements; NAPA 29 PM 22.72 in County of Napa

Scope: Operational and Safety Improvements at the intersection of Oakville Cross Rd and

Rutherford Rd

Cost Estimate: \$8.5 M Construction Capital

Schedule: DED: 01/31/2024 **PAED:** 05/16/2025 **PS&E:** 06/2026 **RWC:** 07/2026 RTL: 07/2026

EA 4J411

Revegetation mitigation and monitoring; NAPA 29 PM 1.7/PM 5.1 in American Canyon

Scope: Plant establishment and monitoring work for drainage improvement EA 4J410 at

Rio Del Mar

Cost Estimate: \$0.91 M Construction Capital

Schedule: **PS&E:** 02/4/2025 **RWC:** 02/11/2025 RTL: 04/9/2025

EA 0K63A

Plant Establishment and Environmental Mitigation; NAPA 29 PM 1.7/PM 5.1 in County of Napa

Scope: Plant establishment and environmental mitigation and monitoring work for bridge rail upgrade EA 0K630

In and near Yountville, at Dry Creek Bridge, Perfume Creek Bridge and California Drive UC.

Cost Estimate: \$0.31 M Construction Capital

Schedule: PS&E: 03/18/2025 **RWC:** 04/02/2025 RTL: 04/21/2025

EA 4W940

Devlin/ Soscol Ferry Roundabout; NAPA 221-PM 0.00 in County of Napa

Scope: Construct Roundabout (DEER – Oversight by Napa County)

Cost Estimate: \$4.057M Construction Capital

Schedule: PS&E: 07/16/2025 **RWC:** 10/2025 RTL: 11/2025

PIR (Project Initiation Report) **PAED** (Project Approval/ Environmental Document)

PSR (Project Study Report)

RWC (Right of Way Certification) **ADV** (Advertise Contract)

RTL (Ready to List) BO (Bid Open)

CONSTRUCTION

EA 2Q610

Pavement Rehab; NAPA 29 PM R7.3/13.5 in County of Napa

Scope: Pavement rehabilitation.

Cost Estimate: \$23.3M Construction Capital

PS&E: 04/2024 **Schedule: PAED:** 04/20/2022 **RWC:** 04/2024 **RTL:** 05/2024 **AC:** 11/27/2024 **CCA:** 11/2026

Awarded Contractor: Granite Rock Company

EA 0O820

Storm Damage; NAPA 29 PM 11.6/13.0 in City of Napa

Scope: Repair Culvert and stabilize the roadway at Lincoln Ave

Cost Estimate: \$24.475M Construction Capital

Schedule: PAED: 09/10/2021 PS&E: 11/2023 RWC: 11/2023 RTL: 12/2023 AC: 10/2024 CCA: 12/2026

EA 00830

Storm Damage; NAPA 29 PM 46.1 in County of Napa

Scope: Construct CIDH segmented pile wall at slip out

Cost Estimate: \$1.7M Construction Capital

Schedule: PAED: 06/29/2022 **PS&E:** 1/11/2024 **RWC:**1/11/2024 RTL: 1/22/2024 AC: 07/12/2024 CCA:03/2026

EA 3Q760

Rumble Strips; NAPA 29, 121 & 128 Various Locations in County of Napa

Scope: Construct rumble strips at seven locations. Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 12/31/2021 RTL: 6/26/2023 AWD: 2/29/2024 AC: 03/27/2024 CCA 12/31/2024 **EP:** 12/2025

EA 0K630

Bridge Rails; NAPA 29 PM 16.48/19.04 in County of Napa

Scope: Upgrade / Replace Bridge Rails in 3 Bridges

Cost Estimate: \$4.7M Construction Capital

Schedule: PAED:10/22/2020 PS&E:12/02/2022 RWC:12/05/2022 RTL:12/05/2022 AC: 07/14/2023 CCA:12/2025

EA 00810

Storm Damage; NAPA 121 PM 16.0/16.1 in County of Napa

Scope: Repair pavement, replace drainage systems and upgrade guardrail.

Cost Estimate: \$1.3M Construction Capital

Schedule: PAED: 02/02/2022 RTL: 06/26/2023 AWD: 12/29/2023 AC: 1/23/2024 CCA:12/2/2024 EP: 12/2025

Awarded Contractor: Argonaut Constructors

PIR (Project Initiation Report) **PSR** (Project Study Report) **DED** (Draft Environmental Document)

PAED (Project Approval/ Environmental Document) **PSE** (Plans, Specifications, and Estimate) **RWC** (Right of Way Certification) RTL (Ready to List) **CCA** (Construction Contract Acceptance)

ADV (Advertise Contract) BO (Bid Open) **AWD** (Award Contract)

EA 4J410

Drainage Improvement; NAPA 29 PM 1.7/5.1 in City of American Canyon

Scope: Rehabilitate Culverts

Cost Estimate: \$3.3M Construction Capital

Schedule: PAED: 2/4/2020 RTL: 10/3/2022 AWD: 3/21/2023 AC: 04/07/2023 CCA: 11/2025

Awarded Contractor: Terracon Constructors Inc.

EA 00690

Storm Damage; NAPA 12 PM 2.1/2.6 in County of Napa

Scope: Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair

Cost Estimate: \$1.2M Construction Capital

Schedule: PAED:12/1/2020 RTL: 06/24/2022 AWD: 3/21/2023 AC: 03/03/2023 CCA: 10/30/2024 EP: 12/2026

EA 1G43A

Env. Mitigation at Conn Creek; NAPA 128 PM R7.4 on Silverado Trail in County of Napa

Scope: Environmental mitigation, monitoring and report at Conn Creek

Cost Estimate: \$0.2M Construction Capital

Schedule: PAED: 10/5/2015 PS&E: 6/28/2021 RWC: 08/10/2021 RTL: 08/23/2021 AC: 07/26/2022 CCA: 10/2031

EA 28120

Soscol Junction Improvement; NAPA 29 PM 5.0/7.1 and NAPA 221 PM 0.0/0.7 in County of Napa

Scope: Construct New Interchange at SR 221/29/12 Cost Estimate: \$36.7M Construction Capital

Schedule: PAED: 2/13/2020 PSE: 08/26/2021 RWC: 08/25/2021 RTL: 08/26/21 AC: 05/13/2022 CCA: 11/2026

EA 2Q260

Napa Valley Vine Trail; NAPA 29-PM 33.4/37.9 in County of Napa

Scope: Construct Class 1 Multiuse Path **Cost Estimate:** \$13.2M Construction Capital

Schedule: DED: 6/17/2020 PAED: 01/15/2021 PS&E: 12/10/2021 RWC: 12/10/2021 RTL: 12/10/2021

AWD: 5/20/2022 (Ghilotti Construction Company) AC: 06/15/2022 CCA: 11/2025

<u>EA 3G64A</u>

Env. Mitigation & Plant Establishment at Napa River Bridge; NAPA 29 PM 37.0 in City of Calistoga

Scope: Environmental mitigation at Napa River Bridge

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 2/9/2015 RTL: 5/29/2019 AWD: 3/26/2020 (Hanford Applied) AC: 05/28/2020 CCA: 12/2028

EA 4G210

Widen Roadway at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Remove existing triple box culverts and replace with a new single span bridge

Cost Estimate: \$8.7M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 12/8/2020 AWD: 5/19/2021 (Gordon Ball Inc) CCA: 04/30/2024 EP: 9/2026

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PIR (Project Initiation Report) PSR (Project Study Report)

PAED (Project Approval/ Environmental Document)

RWC (Right of Way Certification) RTL (Ready to List)
ADV (Advertise Contract) BO (Bid Open)

DED (Draft Environmental Document) **PSE** (Plans, Specifications, and Estimate) **CCA** (Construction Contract Acceptance)

AWD (Award Contract)

EA 4G21A

Env. Mitigation at Huichica Creek; NAPA 121-PM 0.75 in County of Napa

Scope: Environmental mitigation, monitoring and report at Huichica Creek

Cost Estimate: \$1.0M Construction Capital

Schedule: PAED: 4/9/2018 RTL: 06/9/2023 AWD: 11/28/2023 AC: 12/20/2023 CCA: 06/2033

EA 4G84A

Capell Creek Bridge Env Mitigation; NAPA 128-PM 20.2 in County of Napa

Scope: Environmental Permit Mitigation & Plant Establishment to Bridge Replacement

Cost Estimate: \$0.5M Construction Capital

Schedule: PAED: 6/16/2016 RTL: 05/23/2022 AWD: 11/17/2022 CCA: 11/2031

EA 0K000

ADA Compliance; NAPA 29 PM 0.23/14.6 in County of Napa

Scope: Upgrade Pedestrian Facilities **Cost Estimate:** \$2.1M Construction Capital

Schedule: PAED: 7/1/2019 RTL: 09/22/2021 AWD: 03/17/2022 AC: 04/08/2022 CCA: 6/28/2024 EP: 04/01/2025

ACTION ITEMS

PIR (Project Initiation Report) PSR (Project Approval/ Environmental Document)

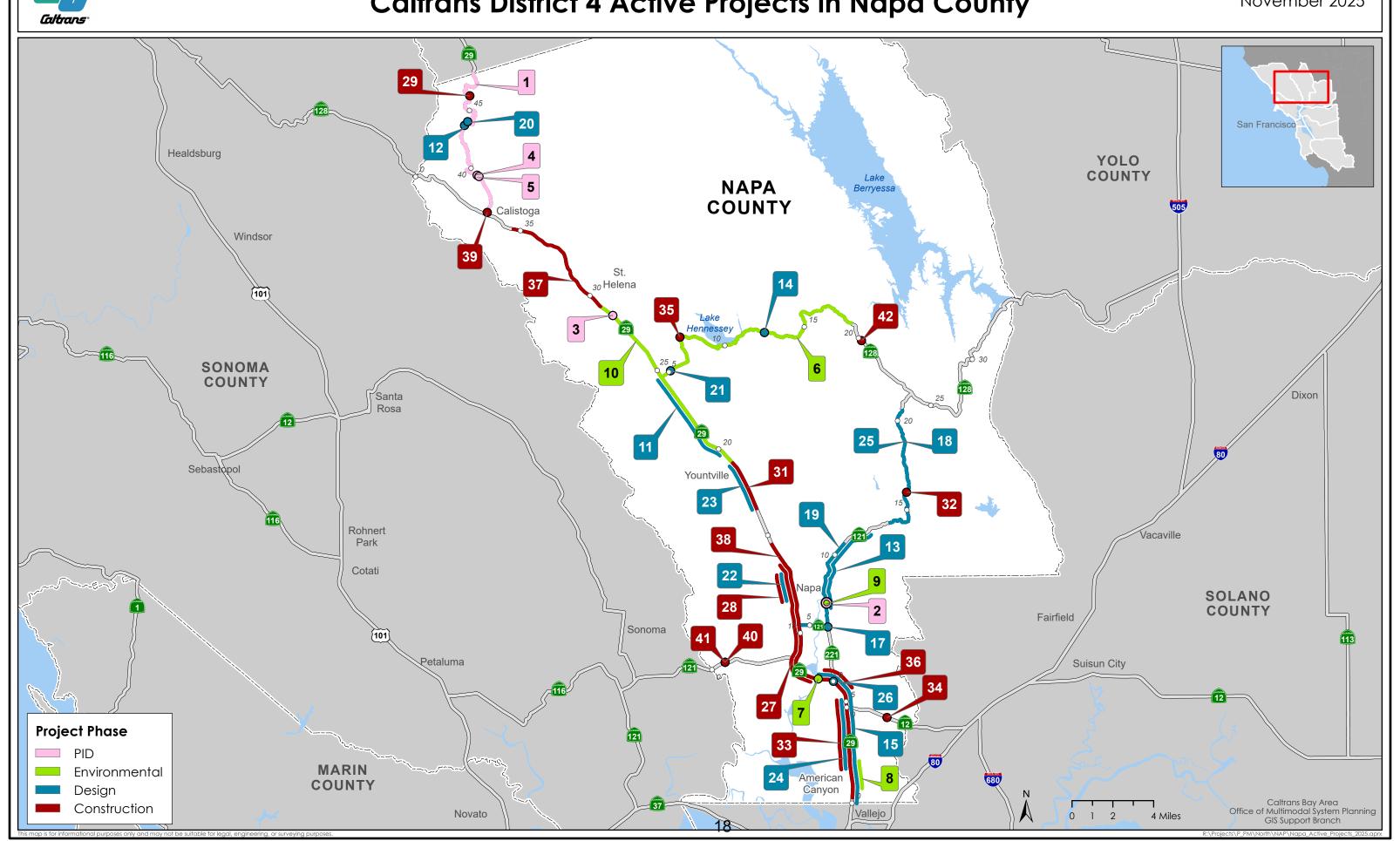
RWC (Right of Way Certification)
ADV (Advertise Contract)

PSR (Project Study Report)

RTL (Ready to List)
BO (Bid Open)

Caltrans District 4 Active Projects in Napa County

November 2025



Caltrans District 4 Active Projects in Napa County- November 2025

MapID	Project Phase	EA	Rte	Postmile	Scope	Construction Capital	PAED	RTL	Construction Begin	Construction End
1	PID	2Q510	29	36.8/48.6	Pavement rehabilitation	TBD	TBD	05/2030	12/2030	05/2031
2	PID	4Y400	121	7.2/7.2	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
3	PID	0W750	29	28.485/28.485	Intersection Improvement	TBD	TBD	TBD	TBD	TBD
4	PID	1X750	29	39.08	Garnett Creek Bridge Replacement	TBD	TBD	TBD	TBD	TBD
5	PID	1X760	29	38.96	Garnett Creek Branch Bridge Replacement	\$18.1M	10/2029	10/2032	04/2033	12/2034
6	Environmental	2W880	128	4.56/19.1	Napa City Pavement Preservation	\$13.8M	10/2026	05/2028	03/2029	11/2038
7	Environmental	4W370	29	6.99/6.99	Bridge Scour Mitigation	\$23.4M	10/2027	07/2029	01/2030	01/2031
8	Environmental	4Q010	29	0.69/R2.054	Multi-Modal Corridor Improvements	\$53.1M	07/2026	06/2028	01/2029	06/2030
9	Environmental	0J890	121	7.20/7.40	Intersection Improvement	\$18.0 M (\$1.0M SHOPP	5/1/2026	4/30/2028	12/1/2028	12/2030
10	Environmental	0X110	29	19.00/29.25	Napa Valley Vine Trail gap closure project	\$25.3M	03/2026	11/2027	05/2028	07/2029
11	Design	2W430	29	19.70/24.60	Operational and Safety Improvements	\$8.55M	5/16/2025	07/2026	09/2026	08/2028
12	Design	2W370	29	42.57	Replace failed netting with new netting, remove debris, and install additional erosion control.	\$1.8M	4/28/2025	03/2026	02/2027	05/2028
13	Design	0Q800	121	6.9/12.1	Permanent Restoration; Inject grout at sinkhole and install drainage	\$997K	10/15/2024	03/2026	12/2026	12/2027
14	Design	4AA30	128	12.5	Storm Damage Restoration	\$5.3M	12/18/2024	10/2026	05/2027	06/2028
15	Design	4AC80	29	0.0/7.0	Pavement rehabilitation	\$18.9M	6/28/2024	11/2026	06/2027	01/2028
16	Design	4AC90	VAR	Var	Install/ Upgrade Horizontal Alignment Warning Signs	\$5.56M	6/21/2024	06/2025	12/2025	04/2028
17	Design	4J820	121	5.9	Bridge Replacement	\$15.6M	3/27/2023	08/2027	02/2028	12/2030
18	Design	0Q790	121	13.37/20.73	Construct RSP at five slipout locations.	\$4.3M	2/9/2023	5/5/2025	02/2028	12/2028
19	Design	1Q620	121	4.47/10.7	Pavement repair	\$35M	6/30/2022	08/2027	03/2028	06/2029
20	Design	2J88U	29	42.83	Sub-structure rehabilitation and-One Bridge scour mitigation	\$2.2M	2/1/2019	10/2025	04/2026	04/2028
21	Design	4J830	128	5.1	Bridge Replacement	\$12.2M	6/29/2022	08/2027	02/2028	12/2030
22	Design	0Q82A	29	11.6/13	Lincoln Ave Mitigation & Bio Monitoring	\$253K	N/A	05/2026	10/2026	09/2030
23	Design	0K63A	29	16.5/19.00	Plant Establishment and Environmental Mitigation	\$265K	N/A	4/21/2025	10/2025	06/2028
24	Design	4J411	29	1.7/5.1	Sheehy Xrk Plant Mitigation	\$910K	N/A	4/9/2025	09/2025	12/2035
25	Design	0Q79A	121	13.4/20.7	Env Mitigation for 0Q790	\$600K	N/A	06/2027	12/2027	12/2036
26	Design	4W940	221	0	Devlin/ Soscol Ferry Roundabout	4.057M	12/17/2021	11/2025	05/2026	10/2027
27	Construction	2Q610	29	R7.3/13.5	Pavement rehabilitation.	\$23.3M	4/20/2022	5/3/2024	11/27/2024	11/2026
28	Construction	0Q820	29	11.6/13.0	Repair Culvert and stabilize the roadway.	\$24.47M	9/10/2021	12/4/2023	10/1/2024	12/2026
29	Construction	0Q830	29	46.1	Construct CIDH segmented pile wall at slipout	\$1.7M	6/29/2022	1/22/2024	7/12/2024	03/2026
30	Construction	3Q760	29	Var	Construct rumble strips at seven locations.	\$3.3M	12/31/2021	6/26/2023	3/27/2024	12/31/2024
31	Construction	0K630	29	16.48/19.04	Upgrade / Replace Bridge Rails	\$4.7M	10/22/2020	12/5/2022	7/14/2023	11/2025
32	Construction	0Q810	121	16.0/16.1	Repair pavement, replace drainage systems and upgrade guardrail.	\$1.3M	2/2/2022	6/26/2023	1/23/2024	12/2/2024
33	Construction	4J410	29	1.7/5.1	Rehabilitate Culverts	\$3.3M	2/4/2020	10/3/2022	4/7/2023	11/2025

Caltrans District 4 Active Projects in Napa County- November 2025

34	Construction	0Q690	12	2.1/2.6	Construct Rock Slope Protection (RSP) to prevent further slope washout and pavement repair	\$1.2M	12/1/2020	6/24/2022	3/3/2023	10/30/2024
35	Construction	1G43A	128	R7.4	Environmental mitigation, monitoring and report at Conn Creek	\$0.2M	10/5/2015	8/23/2021	7/26/2022	10/2031
36	Construction	28120	29	5.45/R6.7	Construct New Interchange at SR 221/29/12	\$36.7M	2/13/2020	8/26/2021	5/13/2022	11/2026
37	Construction	2Q260	29	29.24/35.34	Construct Class 1 Multiuse Path	13.2M	11/6/2020	12/10/2021	6/15/2022	10/2025
38	Construction	0K000	29	0.23/14.6	Upgrade Pedestrian Facilities	\$2.1M	7/1/2019	9/22/2021	4/8/2022	6/28/2024
39	Construction	3G64A	29	37.0	Environmental mitigation at Napa River Bridge	\$0.5M	2/9/2015	5/29/2019	5/28/2020	12/2028
40	Construction	4G210	121	0.75	Remove existing triple box culverts and replace with a new single span bridge	\$8.7M	4/9/2018	12/8/2020	6/10/2021	4/30/2024
41	Construction	4G21A	121	0.75	Environmental mitigation, monitoring and report at Huichica Creek	\$1M	4/9/2018	6/9/2023	12/20/2023	6/30/2033
42	Construction	4G84A	128	20.2	Environmental Permit Mitigation & Plant Establishment to Bridge Replacement	\$0.5M	6/16/2016	5/23/2022	12/21/2022	11/17/2031

November 17, 2025 ATAC Item 8.1 Continued From: New Action Requested: Approve

Napa Valley Transportation Authority

625 Burnell Street Napa, CA 94559

Meeting Minutes Active Transportation Advisory Committee (ATAC)

JoAnn Busenbark Board Room

Monday, September 29, 2025

5:30 PM

1. Call To Order

Chair Rabinowitz called the meeting to order at 5:31pm.

2. Roll Call

Present: 5 - Michael Rabinowitz

Barry Christian Jason Dominici Aaron Heth Thomas Gorton

Absent: 2 - Katherine Kittel

Jonathan Schellin

3. Public Comment

None

4. Committee Member Comments

Member Dominici reported feedback on the new separated bicycle lane on Browns Valley Road and challenge with vehicles having obstructed vision when pulling out to enter the road.

Member Christian reported a recent community event that celebrated the Tuteur family for donating an easement above Skyline Park which provides a through trail to be completed next year.

Member Heth reported recent collaborative efforts of City of Calistoga, Caltrans and NVTA to install stop signs on a pedestrian crossing on Highway 29 North entering Calistoga.

5. Staff Comments

None

6. STANDING AGENDA ITEMS

6.1 Executive Director's Update (Danielle Schmitz) (Pages 8-9)

Attachments: 6.1 Staff Report.pdf

Information only/No action taken

6.2 Safe Routes to School (SRTS) Update

Report by Carlotta Sainato of recent SRTS activities, including upcoming community events.

Public comment by Shawn Casey-White suggested partnering with local law enforcement to support walk and bike to school program efforts.

6.3 Napa Valley Vine Trail Update

Report by Shawn Casey-White of recent Vine Trail project activities, including maintenance efforts, new interactive phone app and digital gateway installations.

Member Gorton commented on Vine Trail signage challenges at the Trancas and Redwood Road intersection.

6.4 Active Transportation Legislative Updates*

Report by Patrick Band, highlighting bills that impact active transportation efforts: AB366, AB891, SB63, SB79 and SB720.

6.5 Caltrans Report (Patrick Band) (Pages 10-19)

Attachments: 6.5 Caltrans Report.pdf

Report by Patrick Band, noted a new project map that will continue to be incorporated with Caltrans updates.

Public comment by TC Hulsey, inquiring about improvement design plans for area surrounding Maxwell Bridge.

7. PRESENTATIONS

7.1 City of American Canyon Active Transportation Projects Update (Erica Ahmann Smithies)

Information only

Member Christian commented on benefits of Green Island Road improvement projects and raised concern over project delays impacting safety for the incomplete segment.

Public comment by TC Hulsey, frequent bicycle user of the Green Island Road and appreciates the improvement efforts being put forth by the City of American Canyon.

7.2 Brown Act Overview (Laura Sanderlin)

Presentation by Laura Sanderlin, providing committee with roles and responsibilities of members and requirements of Brown Act compliance.

8. CONSENT AGENDA

Motion moved by CHRISTIAN, SECONDED by DOMINICI to APPROVE Agenda Item 8.1 meeting minutes of the July 28, 2025 ATAC. Motion passed unanimously.

Special Meeting

Aye: 5 - Chairperson Rabinowitz, Member Christian, Member Dominici, Member Heth, and Gorton

Absent: 2 - Kittel, and Schellin

8.1 Meeting Minutes of July 28, 2025 Active Transportation Advisory Committee (ATAC) Meeting (Laura Sanderlin) (Pages 20-22)

Attachments: 8.1 Draft Minutes.pdf

9. REGULAR AGENDA ITEMS

9.1 Measure U - Countywide Sales Tax Update (Addrell Coleman) (Pages 23-25)

Attachments: 9.1 Staff Report.pdf

Information only/No action taken

9.2 Countywide Active Transportation Plan Update (Patrick Band) (Pages 26-28)

Attachments: 9.2 Staff Report.pdf

Information only/No action taken

10. FUTURE AGENDA ITEMS

10.1 Review of ATAC 2025 Work Plan (Patrick Band) (Pages 29-30)

Attachments: 10.1 Work Plan.pdf

11. ADJOURNMENT

Chair Rabinowitz adjourned the meeting at 7:41pm.

11.1 The next regularly scheduled meeting for the NVTA Active Transportation Advisory Committee is Monday, November 17, 2025 at 5:30 p.m.

Laura Sanderlin, Board Secretary

*Information will be available at the meeting





NAPA VALLEY TRANSPORTATION AUTHORITY

Active Transportation Advisory Committee Agenda Memo

TO: Active Transportation Advisory Committee

FROM: Danielle Schmitz, Executive Director

REPORT BY: Patrick Band. Associate Planner

(707) 259-8781 / Email: pband@nvta.ca.gov

SUBJECT: Nomination and Election of Chairperson and Vice Chairperson of the

Active Transportation Advisory Committee (ATAC)

RECOMMENDATION

That the Active Transportation Advisory Committee (ATAC) nominate and elect a Chair and Vice Chair to serve for the 2026 Calendar Year.

BACKGROUND

The ATAC Bylaws require that the committee nominate and select a Chair and Vice Chair at the last regular meeting of the calendar year. The committee chairperson will preside over meetings. The vice chair will preside over meetings in the absence of the Chairperson.

The current Chair is Michael Rabinowitz and Vice Chair is Jonathan Schellin. Table 1 provides a list of the Chair and Vice Chair for the past 5 years. An ATAC member list with current term is provided for reference as Attachment 1.

TABLE 1: ATAC Chair and Vice Chair 5-year list

YEAR	CHAIR	VICE CHAIR
2025	Michael Rabinowitz	Jonathan Schellin
2024	Barry Christian	Michael Rabinowitz
2023	Barry Christian	Frances Knapczyk
2022	Barry Christian	Frances Knapczyk
2021	Frances Knapczyk	Barry Christian

ATTACHMENTS

1) ATAC Committee Member Roster (Redacted) – Updated 10/1/25



ACTIVE TRANSPORTATION ADVISORY COMMITTEE (ATAC) PUBLIC MEMBER ROSTER

Member Name	REPRESENTING	TERM ENDS LAST DAY OF	FIRST APPOINTMENT DATE (NVTA)
Barry Christian	American Canyon	January, 2026	January, 2014
VACANT	American Canyon		
Katherine Kittel	City of Napa	April, 2027	April, 2025
Jonathan Schellin	City of Napa	July, 2027	March, 2022
Thomas Gorton	City of Napa	April, 2027	April, 2025
Michael Rabinowitz	City of Napa	July, 2026	May, 2021
VACANT	Napa County		
Jason Dominici	Napa County	September, 2026	September, 2024
VACANT	Yountville		
Aaron Heth	Calistoga	April, 2026	April, 2024
VACANT	St. Helena		

Terms are for two years, ending on the last day of the month listed above.





NAPA VALLEY TRANSPORTATION AUTHORITY

Active Transportation Advisory Committee (ATAC) Agenda Memo

TO: Active Transportation Advisory Committee

FROM: Danielle Schmitz, Executive Director

REPORT BY: Patrick Band, Associate Planner

(707) 259-8781 / Email: pband@nvta.ca.gov

SUBJECT: Active Transportation Advisory Committee (ATAC)

2026 Work Plan Review & Draft 2026 NVTA Meeting Calendar

RECOMMENDATION

That the Active Transportation Advisory Committee (ATAC) review the draft 2026 NVTA Board & Committee Meeting Calendar, and review and adopt the 2026 Work Plan.

FISCAL IMPACT

Is there a Fiscal Impact? No

BACKGROUND AND DISCUSSION

The ATAC makes recommendations to the NVTA Board on active transportation related projects and programs and adopts an annual Work Plan and meeting calendar to help guide that work throughout the calendar year. The Work Plan is structured to clearly call out recurring updates, regular meetings with specific action or discussion items, and additional items that the Committee may wish to engage on throughout the year.

Attachment 1 is the Draft 2026 ATAC Work Plan.

Attachment 2 is the draft 2026 Calendar of NVTA Board & Committee meetings. Committee members are asked to review the calendar and approve the proposed ATAC meeting dates specifically, contingent upon final approval of the NVTA Board of Directors.

<u>ATTACHMENTS</u>

- 1) Draft 2026 Work Plan
- 2) 2026 Draft NVTA Meeting Calendar

Napa Valley Transportion Authority Active Transportation Advisory Committee (ATAC) 2026 Draft Work Plan

This Work Plan is organized to provide Committee members and the public an understanding of planned activities of the ATAC throughout the calendar year, including regular updates on projects and programs, as well as Action & Discussion Items for each meeting.

Recurring Updates:

These items are addressed as recurring or occasional updates at regular intervals throughout the year.

- Safe Routes to School
- Napa Valley Vine Trail
- Caltrans Projects
- Jurisdiction Presentations

- Legislative Updates
- Executive Director's Report
- Measure U Updates
- Vision Zero Update

Regular Meetings:

The ATAC meets six times per year, on the 4th Monday of every other month. Special meetings may be called as necessary to complete the work of the Committee on a timely basis.

January 26th

Action Items: TBD

Discussion Items: Jurisdiction Update: Town of Yountville (postponed from Nov '25)

Jurisdiction Update: County of Napa Countywide Transportation Plan Update

February Special Meeting

A Special Meeting of the NVTA ATAC will tentatively be planned for February 23, 2025, to provide the Committee an opportunity to review and comment on the full public draft of the Countywide Active Transportation Plan.

March 23rd

Action Items: TBD

Discussion Items: Jurisdiction Update: City of St Helena

Travel Demand Management (TDM) Program Update

May 18th

Action Items: TBD

Discussion Items: Jurisdiction Update: City of Napa

Project Update: City of Napa Jefferson Street Corridor Study

July 27th

Action Items: TBD

Discussion Items: Jurisdiction Update: City of Calistoga

Imola Corridor Plan – Complete Streets Update (Caltrans)

September 21st

Action Items: TBD

Discussion Items: Jurisdiction Update: City of American Canyon

Project Update: Vine Trail – Yountville to St Helena

November 16th

Action Items: Election of Chair & Vice Chair

Review & Adoption of 2027 Work Plan & Goals

Discussion Items: Jurisdiction Update: Town of Yountville

Measure U – Annual Update (or January 2027)

Additional Work Plan Tasks

Throughout the year, additional tasks which may include Discussion or Action Items, or requested participation or engagement by Committee members in events or other meetings, may be identified. Staff will review this list based on input from the Committee and add items to future agendas as appropriate and as time allows. Items marked with an asterisk require

Deep Dives on Planning, Policy or Projects:

- Planning for Transit & Active Transportation
- Class III Bike Boulevards Best Practices
- City of Napa Jefferson Street Study Corridor Progress Update
- Quick Build Project Implementation
- o Red Light Camera Programs & Bike/Ped Safety
- Complete Streets & Transit Priority Project Review*

Other Topics, Updates or Engagement:

- Regional Active Transportation Working Group
- o Active Transportation Program (ATP) Grant Program
- Report-outs from Conferences, Webinars or Trainings
- Transportation Capital Project Updates

Proposed 2026

NVTA/NVTA-TA Board of Directors and Committee Meeting Calendar November 17, 2025

			Janua	ary					F	ebrua	ry						March	1		
Sun	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	Mon	Tues	Wed	Thurs	Fri	Sat	Sun	Mon	Tues	Wed	Thurs	Fri	Sat
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11	12	13	14	15	16	17	15	16	17	18	19	20	21	15	16	17	18	19	20	21
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