



NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY **Board Agenda Cover Memo**

SUBJECT

Measure U Five-Year Project List

STAFF RECOMMENDATION

That the Napa Valley Transportation Authority – Tax Agency (NVTA-TA) Board review and approve the jurisdictions' five-year project lists for FYs 2025-2030.

EXECUTIVE SUMMARY

In November 2024, Napa County voters approved Measure U, extending the one-half cent sales tax for transportation improvements through 2055. Replacing Measure T, Measure U provides dedicated funding for local street maintenance, active transportation infrastructure, and regional highway projects.

In order to qualify for Measure U sales tax revenue, jurisdictions must submit to the NVTA-TA a five-year project list adopted at a public meeting of their governing body. The five-year project list covers the following fiscal years: 2025-26, 2026-27, 2027-28, 2028-29 and 2029-30.

FISCAL IMPACT

None.



NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY Board Agenda Memo

TO: NVTA-TA Board of Directors
FROM: Kate Miller, Executive Director
REPORT BY: Addrell Coleman, Associate Planner
Phone: (707) 259-8235 / Email: acoleman@nvta.ca.gov
SUBJECT: Measure U Five-Year Project List

RECOMMENDATION

That the Napa Valley Transportation Authority – Tax Agency (NVTA-TA) Board review and approve the jurisdictions' five-year project lists for FYs 2025-2030.

COMMITTEE RECOMMENDATION

At its June 4, 2025 meeting, the Independent Taxpayer Oversight Committee (ITOC) reviewed the jurisdictions' Measure U five-year project lists and recommended the NVTA-TA Board approve at their June meeting.

FISCAL IMPACT

To maintain eligibility for Measure U sales tax revenue, jurisdictions are required to certify a project list at a public meeting every two years. The initial five-year period under Measure U spans fiscal years 2025–26 through 2029–30.

BACKGROUND

In November 2024, voters in Napa County approved the Napa Valley Transportation Improvement Act, known as Measure U, which authorizes the continuation of a one-half cent transactions and use (sales) tax to fund local and regional transportation improvements. Measure U replaces Measure T, the Napa Countywide Road Maintenance Act, which was approved by voters in 2012, and will sunset on June 30, 2025.

Measure U extends the sales tax for 30 years, beginning July 1, 2025, and provides a dedicated source of revenue to support the maintenance and rehabilitation of local streets

and roads, investments in active transportation infrastructure, and contributions to regional highway improvements.

The Measure U ordinance requires the ITOC review the five-year project lists, developed by the jurisdictions, and ensures that proposed projects align with the Measure's intent. The five-year lists (Attachments 1-6) outline projects for each jurisdiction to be full or partially funded by Measure U.

Beyond the five-year project lists, jurisdictions must collectively demonstrate that at least 7% of annual Measure U revenues are committed to Class I and/or Class IV active transportation projects identified in the Countywide Active Transportation Plan. These commitments must use funding sources not derived from this ordinance, and up to 20% of the requirement may be met through routine maintenance of Class 1 and or Class IV facilities. This obligation may be fulfilled by the agencies and NVTA collectively. Eligible revenues for the Measure U 7% Equivalent funds include general funds or any transportation formula funds for which the jurisdiction or NVTA have discretionary spending authority.

ALTERNATIVES

As eligible recipients of Measure U funds, jurisdictions are required to obtain NVTA-TA Board approval for their Five-Year Project Lists in order to receive and expend Measure U sales tax revenues. If the Board does not approve the lists today, they must be brought back for approval at a future meeting.

ATTACHMENT(S)

1) Jurisdictions Five-year Project List

RESOLUTION NO. 2025-30

**A RESOLUTION APPROVING A FIVE-YEAR EXPENDITURE PLAN FOR FY 2025/26 THROUGH FY 2029/30
UNDER MEASURE U (NAPA COUNTYWIDE ROAD MAINTENANCE ACT)**

WHEREAS, on November 5, 2024 the voters of Napa County passed the Napa Valley Transportation Improvement Act, also known as Measure U, which continues a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure U Expenditure Plan; and

WHEREAS, the Napa Valley Transportation Authority-Tax Agency (NVRTA-TA) is the designated agency that administers and oversees the Measure U revenues; and

WHEREAS, the City of American Canyon is an eligible recipient of Measure U funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the County of Napa, cities, town, and NVRTA within Napa County ("Local Agencies") as set forth in Measure U; and

WHEREAS, under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Ordinance; and

WHEREAS, each jurisdiction will be entering into a Master Agreement with NVRTA-TA at a later date that outlines procedures for Measure U expenditures, and

WHEREAS, Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*).

NOW, THEREFORE, BE IT RESOLVED the City Council of the City of American Canyon does resolve as follows:

1. The City Council of the City of American Canyon hereby adopts the Five-Year Expenditure Plan (for FY 2025/26 through FY 2029/30 attached hereto as Exhibit "A," and authorizes the Public Works Director to file the list with NVRTA-TA.
2. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

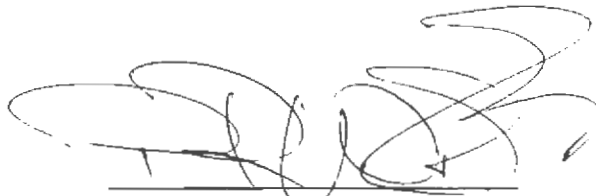
PASSED, APPROVED and ADOPTED at a regularly scheduled meeting of the City Council of the City of American Canyon held on the 6th day of May, 2025 by the following vote:

AYES: Councilmember Brando Cruz, Councilmember Melissa Lamattina, Councilmember David Oro, Vice Mayor Mark Joseph, Mayor Pierre Washington

NOES: None

ABSTAIN: None

ABSENT: None

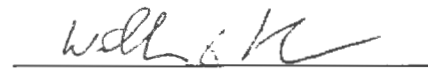


Pierre Washington, Mayor

ATTEST:


Taresa Geilfuss, CMC, City Clerk

APPROVE AS TO FORM:


William D. Ross, City Attorney

Measure U - Napa Valley Transportation Improvement Act

Jurisdiction Name:City of American Canyon

Primary Contract #1Erica Ahmann Smithies

Email:esmithies@americancanyon.gov

Phone:707-647-4366

Secondary Contract #2Ron Ranada

Email:rranada@americancanyon.gov

Phone:707-647-4559

Fiscal Years Included: FY #12025-26FY #22026-27FY #32027-28FY #42028-29FY #52029-30

Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

1. Enter MOE Amounts Claiming:	Most Recent FY	\$370,015.00
2. Enter Certified MOE Amount:	Total MOE:	\$370,015.00

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the pupose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

Planned Measure U Expenditures

Please provide Five (5) year planned local streets and road maintenance projects beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, ENV, PS&E, CON)
2025-26	Traffic Calming	Radar Feedback Signs	\$50,000.00	\$50,000.00		Citywide	--	--	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$6,000,000.00	\$1,000,000.00	\$5,000,000.00	Green Island Road	Paoli Loop	Mezzetta Court	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$3,000,000.00	\$200,000.00	\$2,800,000.00	Hanna Way	Commerce Boulevard	End	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$2,000,000.00	\$100,000.00	\$1,900,000.00	Commerce Boulevard	Green Island Road	Old Cul de Sac	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$2,000,000.00	\$100,000.00	\$1,900,000.00	Mezzetta Court	Green Island Road	End	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$2,000,000.00	\$100,000.00	\$1,900,000.00	Jim Oswald Way	Mezzetta Court	End	Construction
2025-26	Guardrail	Guardrail Upgrades	\$780,000.00	\$500,000.00	\$280,000.00	American Canyon Road East	Flodsen Road	City Limits	Construction
2025-26	Overlay	Grind and Overlay	\$600,000.00	\$100,000.00	\$487,500.00	Melvin Road	Wilson Wy	Cassayare Dr	Design, PS&E, Construction
2025-26	Overlay	Grind and Overlay	\$200,000.00	\$50,000.00	\$162,500.00	Poco Way	Highway 29	Melvin Road	Design, PS&E, Construction
2025-26	Overlay	Grind and Overlay	\$600,000.00	\$100,000.00	\$487,500.00	James Road	Wilson Wy	Donaldson Wy	Design, PS&E, Construction
2025-26	Overlay	Grind and Overlay	\$200,000.00	\$50,000.00	\$162,500.00	Wilson Way	Melvin Road	Andrew Road	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$155,239.38	\$155,239.38		Knightsbridge Wy	Elliott Dr	Danrose Dr	Construction
2025-26	Surface Treatment	Cape Seal	\$27,832.72	\$27,832.72		Arden Ct	Knightsbridge Wy	End	Construction
2025-26	Surface Treatment	Cape Seal	\$33,420.35	\$33,420.35		Lansford Ct	Knightsbridge Wy	End	Construction
2025-26	Surface Treatment	Cape Seal	\$27,832.72	\$27,832.72		Linwood Lane	Knightsbridge Wy	End	Construction
2025-26	Surface Treatment	Cape Seal	\$27,832.72	\$27,832.72		Park Lane	Knightsbridge Wy	End	Construction
2025-26	Surface Treatment	Cape Seal	\$33,314.92	\$33,314.92		Regent Ct	Knightsbridge Wy	End	Construction
2025-26	Surface Treatment	Cape Seal	\$216,878.32	\$216,878.32		Cartagena Way	Broadway	East End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$16,153.70	\$16,153.70		Aranda Ct	Cartagena Way	N End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$33,279.60	\$33,279.60		Barcelona Dr	Cartagena Way	Entrada Cir	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$34,924.89	\$34,924.89		Catalonia Dr	Cartagena Way	Entrada Cir	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$252,775.42	\$252,775.42		Entrada Cir	Cartagena Way W End	Cartagena Way E End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$26,922.83	\$26,922.83		Marbella Ct	Cartagena Way	N End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$10,096.06	\$10,096.06		Palencia Ct	Cartagena Way	N End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$35,315.44	\$35,315.44		Condor Ct	Highridge Dr	S End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$14,583.20	\$14,583.20		Eisenhower Ct	Ventana	S End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$147,327.69	\$147,327.69		Ford Dr	Independance	Independence	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$114,987.06	\$114,987.06		Goldfinch Dr	Montevino	Montevino	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$16,245.10	\$16,245.10		Highridge Ct	Ventana	N End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$126,853.04	\$126,853.04		Highridge Dr	Ventana	Starling Ct	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$34,609.13	\$34,609.13		Hillcrest Ct	Highridge Dr	S End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$15,480.62	\$15,480.62		Independence Ct	Ventana Dr	South End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$85,704.33	\$85,704.33		Independence Dr	Ventana Dr	East End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$35,315.44	\$35,315.44		Mockingbird Dr	Montevino	Highridge Dr	Design, PS&E, Construction

2025-26	Surface Treatment	Cape Seal	\$ 63,567.78	\$ 63,567.78		Montevino Dr	South Goldfinch	Ventana	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 33,196.51	\$ 33,196.51		Oriole Ct	Hidgeridge Dr	S End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 18,364.03	\$ 18,364.03		Starling Ct	Highridge Dr	N. End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 23,407.90	\$ 23,407.90		Truman Ct	Ventana Dr	S End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 57,784.36	\$ 57,784.36		Ventana Dr	Broadway	Highridge Dr	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 80,394.55	\$ 80,394.55		Ventana Dr	Highridge	East West Independence Dr	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 52,973.15	\$ 52,973.15		Vine Terrace Way	Broadway	Goldfinch	Design, PS&E, Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$ 744,758.04	\$ 253,389.40	\$ 491,368.64	Rio Del Mar	Carolyn Dr	W Los Altos Dr	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$ 545,806.86	\$ 185,700.14	\$ 360,106.72	Rio Del Mar	W Los Altos Dr	Cassayare Dr	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$ 276,830.10	\$ 94,186.04	\$ 182,644.06	Rio Del Mar	Cassayare Dr	Hwy 29	Construction
2025-26	Surface Treatment	Cape Seal	\$ 54,842.79	\$ 18,659.19	\$ 36,183.60	Carolyn Dr	Rio Del Mar	Los Altos Dr	Construction
2025-26	Surface Treatment	Cape Seal	\$ 69,654.50	\$ 23,698.59	\$ 45,955.92	Joan Dr	Carolyn Dr	Los Altos Dr	Construction
2025-26	Surface Treatment	Cape Seal	\$ 151,960.24	\$ 51,701.51	\$ 100,258.73	Los Altos Dr	Carolyn Dr	Rio Del Mar	Construction
2025-26	Surface Treatment	Cape Seal	\$ 37,081.21	\$ 12,616.16	\$ 24,465.05	Los Altos Dr	Theresa Ave	Rio Del Mar East	Construction
2025-26	Surface Treatment	Cape Seal	\$ 36,196.24	\$ 12,315.07	\$ 23,881.18	Del Rey Ct	Los Altos Dr	End	Construction
2025-26	Surface Treatment	Cape Seal	\$ 108,588.73	\$ 36,945.20	\$ 71,643.53	Alta Loma Dr	Joan Dr	End Of Circle	Construction
2025-26	Surface Treatment	Cape Seal	\$ 67,099.33	\$ 22,829.24	\$ 44,270.09	Flamingo Ct	Rio Del Mar	End	Construction
2025-26	Surface Treatment	Cape Seal	\$ 52,786.19	\$ 17,959.47	\$ 34,826.72	Cassayare Dr	Rio Del Mar West	Rio Del Mar East	Construction
2025-26	Surface Treatment	Cape Seal	\$ 95,912.57	\$ 95,912.57		Rio Del Mar	Rio Grande	Donaldson Wy	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 123,265.41	\$ 123,265.41		Rio Del Mar	Donaldson Wy	Carolyn Dr	Design, PS&E, Construction
2025-26	Overlay	Mill+Overlay	\$ 306,575.28	\$ 306,575.28		Theresa Av	Napa Junction Rd	422' North Of Eucalyptus Dr	Design, PS&E, Construction
2026-27	Overlay	Mill+Overlay	\$ 485,555.84	\$ 485,555.84		Eucalyptus Dr	Donaldson Wy	450' W Of Theresa Ave	Design, PS&E, Construction
2026-27	Reconstruct	Full Reconstruct (AC)	\$ 175,746.23	\$ 175,746.23		Donaldson Wy	Rio Del Mar	Amarillo	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 98,717.03	\$ 98,717.03		Rio Grande	Rio Del Mar	Carmel	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 70,967.41	\$ 70,967.41		W Carolyn Dr	Donaldson Wy	Rio Del Mar	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 38,389.96	\$ 38,389.96		Carolyn Dr	Los Altos Dr	Amarillo Dr	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 47,769.32	\$ 47,769.32		Landana Dr	Rio Grande	Donaldson Wy	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 51,415.12	\$ 51,415.12		Landana Dr	Donaldson Wy	W Carolyn Dr	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 87,249.90	\$ 87,249.90		Joan Dr	W End	Carolyn Dr	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 72,392.49	\$ 72,392.49		Amarillo Dr	Carolyn Dr	W. End	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$ 71,617.63	\$ 71,617.63		Los Altos Dr	Donaldson Wy	Carolyn Dr	Design, PS&E, Construction
2026-27	Reconstruct	Reconstruct inc. SD & C8	\$ 392,076.30	\$ 392,076.30		Andrew Rd	Thayer Wy	Crawford Wy	Design, PS&E, Construction
2026-27	Reconstruct	Reconstruct inc. SD & C8	\$ 816,401.30	\$ 816,401.30		Andrew Rd	Crawford Wy	Donaldson Wy	Design, PS&E, Construction
2026-27	Reconstruct	Reconstruct inc. SD & C8	\$ 604,238.80	\$ 604,238.80		Andrew Rd	Donaldson Wy	Wilson Wy	Design, PS&E, Construction
2027-28	Reconstruct	Full Reconstruct (AC)	\$ 135,784.00	\$ 135,784.00		Brixton Ct	North Hampton Dr	E. End	Design, PS&E, Construction
2027-28	Reconstruct	Full Reconstruct (AC)	\$ 271,568.00	\$ 271,568.00		Dorchester Pl	Knightsbridge Wy	S. End	Design, PS&E, Construction
2028-29	Overlay	Mill+Overlay	\$ 308,579.04	\$ 308,579.04		Marla Dr	Kilpatric St	Blanco	Design, PS&E, Construction
2028-29	Overlay	Mill+Overlay	\$ 43,718.40	\$ 43,718.40		Marla Dr	Kilpatric	240 Feet West	Design, PS&E, Construction
2028-29	Overlay	Mill+Overlay	\$ 45,418.56	\$ 45,418.56		Tyler Ct	Kimberly Dr	N. End	Design, PS&E, Construction
2029-30	Reconstruct	Full Reconstruct (AC)	\$ 1,629,408.00	\$ 1,629,408.00		Floden Rd	American Canyon Road	South City Limits	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 54,294.37	\$ 54,294.37		Corbin Dr	N. End	S. End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 36,196.24	\$ 36,196.24		Reed Dr	Danrose Dr	Corbin Dr	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 43,076.52	\$ 43,076.52		Bettona Way	San Marco Way	Vinci Way	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 21,687.83	\$ 21,687.83		Blue Elder Ct	Red Clover Wy	East End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 21,895.57	\$ 21,895.57		Bresso Ct	Vinci Way	E End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 12,040.49	\$ 12,040.49		Bullrush Ct	Red Clover Wy	East End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 20,412.32	\$ 20,412.32		Carrara Ct	Vinci Way	East End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 17,163.30	\$ 17,163.30		Gull	Peacock	E End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 101,708.45	\$ 101,708.45		Hummingbird	Benton Way	W. Am. Can. Rd	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 49,059.37	\$ 49,059.37		Kensington Wy	Chaucer	Wetlands Edge Rd	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 31,397.50	\$ 31,397.50		Knightsbridge Wy	W. End	Chaucer Ln	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 62,383.68	\$ 62,383.68		Knightsbridge Wy	Chaucer Ln	Elliott Dr	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 17,163.30	\$ 17,163.30		Lark	Peacock	E End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 10,469.99	\$ 10,469.99		Northhampton Dr	Chaucer	San Marco Way	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 22,601.88	\$ 22,601.88		Northrup Ln	Chaucer	West End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 20,482.95	\$ 20,482.95		Northrup Ln	Chaucer	West End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 109,407.22	\$ 109,407.22		Peacock	Humming Bird	Humming Bird	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 132,669.70	\$ 132,669.70		Red Clover Wy	North End	South End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 22,435.69	\$ 22,435.69		Red Grass	Redclover	E End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 150,319.11	\$ 150,319.11		San Marco Way	Wetlands Edge Rd	Bettona Way	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 209,773.69	\$ 209,773.69		Spikerush Cir	S Wetlands Edge Rd	N Wetlands Edge Rd	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 69,700.21	\$ 69,700.21		Vinci Way	San Marco Way	Bettona Way	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$ 25,127.97	\$ 25,127.97		Water Fern	Redclover	E End	Design, PS&E, Construction

Equivalent Fund Class I / IV Multi-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or IV) beginning in FY 2025-30 (add rows as needed):

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U each year. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

This project list includes previously approved Measure T FY24-25 projects. The jurisdiction opted to include additional projects to have flexibility in completing a variety of projects.

Resolution in support of the proposed project list.

2025 MEASURE U 5-YEAR STREET LIST

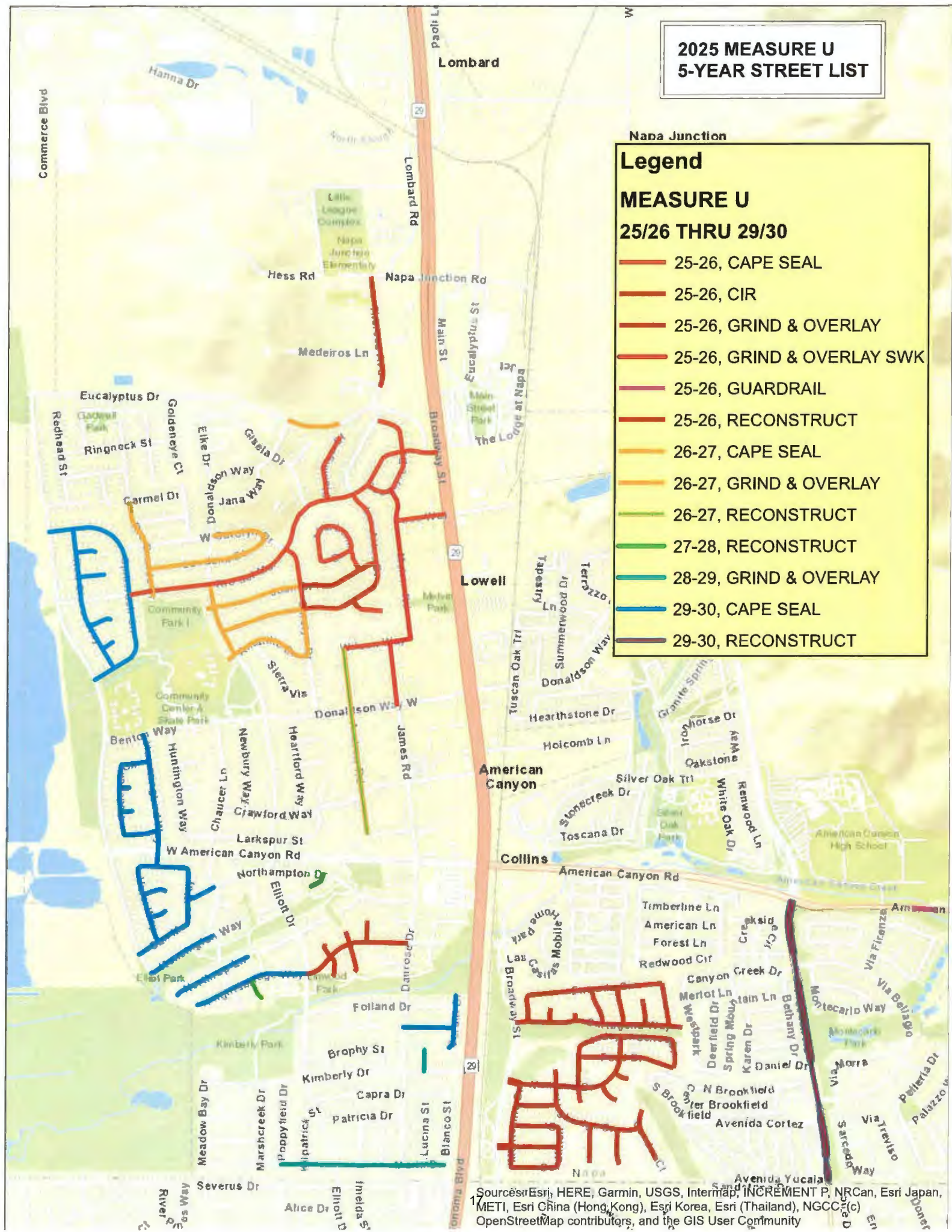
Napa Junction

Legend

MEASURE U

25/26 THRU 29/30

- 25-26, CAPE SEAL
- 25-26, CIR
- 25-26, GRIND & OVERLAY
- 25-26, GRIND & OVERLAY SWK
- 25-26, GUARDRAIL
- 25-26, RECONSTRUCT
- 26-27, CAPE SEAL
- 26-27, GRIND & OVERLAY
- 26-27, RECONSTRUCT
- 27-28, RECONSTRUCT
- 28-29, GRIND & OVERLAY
- 29-30, CAPE SEAL
- 29-30, RECONSTRUCT



ATTEST

This document is a correct copy of the
original on file in the office of the
City Clerk of the City of Napa,
County of Napa, State of California

By W. H. Camp Date 5/14/2025
No. of Pages: 6

RESOLUTION R2025-047

RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF NAPA, STATE OF CALIFORNIA, (1) APPROVING THE
5-YEAR PROJECT LIST UNDER THE MEASURE U
PROGRAM, (2) AUTHORIZING THE PUBLIC WORKS
DIRECTOR TO FILE THE 5-YEAR PROJECT LIST WITH
NVTA-TA, AND (3) DETERMINING THAT THE ACTIONS
AUTHORIZED BY THIS RESOLUTION ARE EXEMPT
FROM CEQA

WHEREAS, on November 5, 2024, the voters of Napa County passed the Napa Valley Transportation Improvement Act, also known as Measure U, which imposes a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in Ordinance No. 24-01 of the Napa Valley Transportation Authority – Tax Agency (the “Measure U Expenditure Plan”); and

WHEREAS, the Napa Valley Transportation Authority – Tax Agency (“NVTA-TA”) is the designated agency that administers and oversees the Measure U revenues; and

WHEREAS, the City of Napa is an eligible recipient of Measure U funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the County of Napa and the cities and town within Napa County (“Local Agencies”) as set forth in the Measure U Expenditure Plan; and

WHEREAS, under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Ordinance; and

WHEREAS, the City of Napa will enter into a Master Funding Agreement with NVTA-TA that outlines procedures for Measure U expenditures; and

WHEREAS, upon adoption by City Council, the Five-Year Project List will be submitted to the NVTA-TA Board for consideration and determination that the newly updated list of project expenditures meets the requirements of the Measure U Expenditure Plan and Draft Master Funding Agreement; and

WHEREAS, Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*); and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Napa, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

2. The City Council hereby adopts the updated 5-Year Project List for the City of Napa as set forth in Exhibit "A" attached hereto and incorporated herein by reference, and authorizes the Public Works Director to file the list with NVT-A-TA in accordance with Measure U Expenditure Plan Section 6.

3. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Napa at a public meeting of said City Council held on the 6th day of May 2025, by the following vote:

AYES: DeNatale, Luros, Narvaez, Painter, Sedgley

NOES: None

ABSENT: None

ABSTAIN: None

ATTEST: 
Tiffany Carranza
City Clerk

Approved as to form:



Christopher Diaz
Interim City Attorney

Exhibit A: Updated Measure U 5-Year Project List

Measure U - Napa Valley Transportation Improvement Act

Jurisdiction Name: City of Napa

Primary Contact #1: Ian Held Email: iheld@cityofnapa.org Phone: 707-257-3356

Secondary Contact #2: Heather Maloney Email: hmaloney@cityofnapa.org Phone: 707-257-3520

Fiscal Year's Included: 2025-26 FY #2 2026-27 FY #3 2027-28 FY #4 2028-29 FY #5 2029-30

Maintenance of Effort (MOE)

1. Enter MOE Amounts Claiming: 2024 Most Recent FY 2024 MOE = 20%
 2. Enter Certified MOE Amount: 2024 Total MOE: 2024

FY24 Measure U Revenue (Audited) \$ 10,152,879.25 \$ 2,015,871.48
The City's Measure U MOE was in excess of \$3,000,000. The City surpassed the requirement all years.

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

Planned Measure U Expenditures

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, EIR, PS&E, CON)	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project Included in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project Included in a current Active Transportation, Bicycle or Pedestrian Plans
FY26	CIP	33ST14PW04 - SILVERADO-3RD-COOMBSVILLE-EAST (FIVE WAY)		500,000		SR121 / 3rd / East / Coombsville			PAED / PSE	Intersection	YES	YES	YES	PED
FY28	CIP	33ST22PW04 - COOMBSVILLE REHA3 3RD-PASCAL		3,000,000			SR121	Eastern City Unit	PSE / CON		YES	NO	YES	NO
FY26	CIP	33ST22PW05 - WESTWOOD INTERIOR NEIGHBORHOOD STREETS		700,000					PSE / CON	Neighborhood	NO	NO	YES	NO
FY26	CIP	33ST26PW02 - STREET PREVENTIVE MAINTENANCE FY2526		1,000,000					PSE / CON	Citywide	NO	NO	YES	NO
FY28	CIP	33ST26PW03 - RIVERSIDE NEIGHBORHOOD REHABILITATION		500,000					PSE	Neighborhood	NO	NO	YES	NO
FY28	CIP	33ST26PW04 - MONTGOMERY NEIGHBORHOOD REHABILITATION		500,000					PSE	Neighborhood	NO	NO	YES	NO
FY26	CIP	33ST26PW08 - CITY/COUNTY JOINT PROJECT (PUEBLO POCKET AREA)		500,000					CON	Neighborhood	NO	NO	NO	NO
FY26	OPERATIONS	CITY PAVEMENT PROGRAM		1,700,000					PSE / CON	Citywide	NO	NO	NO	NO
FY28	OPERATIONS	CITY SIDEWALK PROGRAM		600,000					PSE / CON	Citywide	NO	NO	NO	PED

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure / Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, ENV, P&E, CON)	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project Included in the current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
FY27	CIP	33ST28PW04 - MONTGOMERY NEIGHBORHOOD REHABILITATION		4,000,000				CON	Neighborhood	NO	NO	NO	NO
FY27	CIP	33ST28PW06 - CITY/COUNTY JOINT PROJECT (PUEBLO POCKET AREA)		500,000				CON	Neighborhood	NO	NO	NO	NO
FY27	CIP	33ST27PW01 - STREET PREVENTIVE MAINTENANCE FY26Z7		2,000,000				PSE / CON	Citywide	NO	NO	NO	NO
FY27	CIP	33ST27PW02 - CITY/NAPASAN JOINT PROJECT (BEL AIR AREA)		1,500,000				CON	Neighborhood	NO	NO	NO	NO
FY27	OPERATIONS	CITY PAVEMENT PROGRAM		1,300,000				PSE / CON	Citywide	NO	NO	NO	NO
FY27	OPERATIONS	CITY SIDEWALK PROGRAM		600,000				PSE / CON	Citywide	NO	NO	NO	PED
FY28	CIP	33ST28PW02 - RIVERSIDE NEIGHBORHOOD REHABILITATION		4,000,000				CON	Neighborhood	NO	NO	NO	No
FY28	CIP	33ST28PW01 - STREET PREVENTIVE MAINTENANCE FY27Z8		2,000,000				PSE / CON	Citywide	NO	NO	NO	NO
FY28	OPERATIONS	CITY PAVEMENT PROGRAM		1,300,000				PSE / CON	Citywide	NO	NO	NO	NO
FY28	OPERATIONS	CITY SIDEWALK PROGRAM		1,000,000				PSE / CON	Citywide	NO	NO	NO	PED
FY28	CIP	33ST22PW07 - INDLA REHAB SOSCULEAST END		2,500,000		Foster Road	Eastern City Limit	PAED / PSE		Yes	YES	NO	PED & BIKE
FY29	CIP	33ST29PW01 - STREET PREVENTIVE MAINTENANCE FY28Z9		1,500,000				PSE / CON	Citywide	NO	NO	NO	NO
FY28	CIP	33ST28PW02 - JEFFERSON STREET REHABILITATION		4,000,000		Northern City Limit	Southern City Limit	PSE / CON		Yes	YES	NO	PED & BIKE
FY29	OPERATIONS	CITY PAVEMENT PROGRAM		1,305,000				PSE / CON	Citywide	NO	NO	NO	No
FY29	OPERATIONS	CITY SIDEWALK PROGRAM		1,000,000				PSE / CON	Citywide	NO	NO	NO	PED
FY30	CIP	33ST14PW04 - SILVERADO-3RD-COOMSVILLE EAST (FIVEWAY)		1,000,000	SR121 / 3rd / East / Coombsville			CON	Intersection	YES	YES	NO	PED
FY30	CIP	33ST20PW01 - STREET PREVENTIVE MAINTENANCE FY28Z0		2,500,000				PSE / CON	Citywide	NO	NO	NO	NO
FY30	OPERATIONS	CITY PAVEMENT PROGRAM		1,433,250				PSE / CON	Citywide	NO	NO	NO	NO
FY30	OPERATIONS	CITY SIDEWALK PROGRAM		1,000,000				PSE / CON	Citywide	NO	NO	NO	PED

Equivalent Fund Class I / IV Multi-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or IV) beginning in FY 2025-26 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Funding Source	Project Location	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Is the Project Included in the Countywide Transportation Plan? (Yes/No/NA)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No/NA)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian
FY25	Class I / IV PMP	ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY25	Complete Street	1ST STREET / BROWNS VALLEY ROAD CLASS IV		ARPA / Measure T								
FY26	Class I / IV PMP	ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY26	Class I / IV PMP	ANNUAL MAINT - 1ST/8VR CLASS IV		SB1								
FY26	Complete Street	LINCOLN AVE CLASS IV		Measure T								
FY27	Class I / IV PMP	ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY27	Class I / IV PMP	ANNUAL MAINT - 1ST/8VR CLASS IV		SB1								
FY27	Class I / IV PMP	ANNUAL MAINT - LINCOLN CLASS IV		SB1								
FY27	Complete Street	COOMBSVILLE ROAD		Measure T								
FY28	Class I / IV PMP	ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY28	Class I / IV PMP	ANNUAL MAINT - 1ST/8VR CLASS IV		SB1								
FY28	Class I / IV PMP	Annual Maint - Lincoln Class IV		SB1								
FY28	Class I / IV PMP	ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY28	Class I / IV PMP	ANNUAL MAINT - 1ST/8VR CLASS IV		SB1								
FY29	Class I / IV PMP	ANNUAL MAINT - LINCOLN CLASS IV		SB1								
FY29	Complete Street	WOLFA AVE CORRIDOR		TBD								
FY29	Complete Street	JEFFERSON ST. CORRIDOR		TBD								
FY30	Class I / IV PMP	ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY30	Class I / IV PMP	ANNUAL MAINT - 1ST/8VR CLASS IV		SB1								
FY30	Class I / IV PMP	ANNUAL MAINT - LINCOLN CLASS IV		SB1								

Note: The collective amount of the jurisdictions' bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

Comment: Please provide any additional information to explain your project list. E.g. This project list is the Jurisdiction's CIP, the Jurisdiction opted to include additional projects to have flexibility in completing a variety of projects.

Note: The list will serve as the five-year list of projects required for submitted by each Jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a public meeting to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

CERTIFIED

RESOLUTION NO. 2025-40

**RESOLUTION OF THE NAPA COUNTY BOARD OF
SUPERVISORS, STATE OF CALIFORNIA, APPROVING
PROJECTS UNDER THE MEASURE U PROGRAM**

WHEREAS, on November 5, 2024 the voters of Napa County passed the Napa Valley Transportation Improvement Act, also known as Measure U, which continues a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure U Expenditure Plan; and

WHEREAS, the Napa Valley Transportation Authority-Tax Agency (NVTa-TA) is the designated agency that administers and oversees the Measure U revenues; and

WHEREAS, Napa County is an eligible recipient of Measure U funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the Napa County and the cities and town within Napa County ("Local Agencies") as set forth in Measure U; and

WHEREAS, under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure; and

WHEREAS, Napa County has entered into a Master Agreement with NVTa-TA that outlines procedures for Measure U expenditures, and

WHEREAS, Napa County provided a draft five-year project list to NVTa-TA for the expenditure of Measure U funds as required by the Measure; and

WHEREAS, the NVTa-TA Board determined that these expenditures meet the requirements of the Measure U Master Agreement.

WHEREAS, Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*).

NOW, THEREFORE, BE IT RESOLVED that the Napa County Board of Supervisors hereby adopts the five-year project list as set forth in Exhibit "A," and authorizes the Public Works Director to file the list with NVTa

THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED
by the Napa County Board of Supervisors, State of California, at a regular meeting of the
Board held on the 22nd day of April, 2025, by the following vote:

AYES:	SUPERVISORS	GALLAGHER, ALESSIO, RAMOS, AND MANFREE
NOES:	SUPERVISORS	NONE
ABSTAIN:	SUPERVISORS	NONE
EXCUSED:	SUPERVISORS	COTTRELL

NAPA COUNTY, a political subdivision of
the State of California

By: 
AMBER MANFREE, Vice-Chair of the
Board of Supervisors

<p>APPROVED AS TO FORM Office of County Counsel</p> <p>By: <u>Ryan FitzGerald (e-sign)</u> Deputy County Counsel</p> <p>Date: April 3, 2025</p> <p>PL No.: 129511</p>	<p>APPROVED BY THE NAPA COUNTY BOARD OF SUPERVISORS</p> <p>Date: April 22, 2025 Processed By: <u></u></p> <p>Deputy Clerk of the Board</p>	<p>ATTEST: NEHA HOSKINS Clerk of the Board of Supervisors</p> <p>By: <u></u></p>
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Measure U - Napa Valley Transportation Improvement Act

Jurisdiction Name: Napa County
 Primary Contract #1: Juan Arias Email: juan.arias@countynapa.org Phone: 707-259-8374
 Secondary Contract #2: Steve Lederer Email: steve.lederer@countynapa.org Phone: 707-259-8228
 Fiscal Years Included: FY #1 2025-26 FY #2 2026-27 FY #3 2027-28 FY #4 2028-29 FY #5 2029-30
 1. Enter Agency's most recently audited FY Revenues: \$9,967,254 (FY 23-2024)
 2. Enter Established Measure U MOE Amount for FY 25-26: \$1,993,451

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance

Planned Measure U Expenditures

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length (miles)	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
25-2026	Surface Treatment	Road seal	\$500,000	\$500,000	\$0	College Ave	Howell Mountain Rd	N White Cottage Rd	Design	0.8	No	No	Yes	No
25-2026	Surface Treatment	Road seal	\$500,000	\$500,000	\$0	N White Cottage Rd.	College Ave.	Ink Grade	Design	0.9	No	No	Yes	No
25-2026	Overlay	Road overlay	\$4,700,000	\$4,700,000	\$0	Deer Park Road	Silverado Tr	Howell Mountain Rd	Design	4.0	No	No	Yes	No
25-2026	Surface Treatment	Road seal	\$56,000	\$56,000	\$0	Glass Mountain	Glass Mountain Rd	Sanitarium Rd	Design	0.1	No	No	Yes	No
25-2026	Overlay	Road overlay	\$1,500,000	\$1,500,000	\$0	Sunnyside Rd	Deer Park Rd	Sanitarium Rd	Design	0.5	No	No	Yes	No
25-2026	Overlay	Road overlay	\$678,000	\$678,000	\$0	Sanitarium Rd	Deer Park Rd	Sunnyside Rd	Design	0.8	No	No	Yes	No
25-2026	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Lower Chiles Valley	Sage Canyon Rd	Chiles Pope Valley	Design	3.4	No	No	Yes	No
25-2026	Overlay	Road overlay	\$1,000,000	\$1,000,000	\$0	South Kelly Rd	Highway 29	Devlin Rd	Design	0.2	No	No	Yes	No
25-2026	Overlay	Road overlay	\$50,000	\$50,000	\$0	Forest Dr.	Redwood Rd	City Limit	Design	0.1	No	No	Yes	No
25-2026	Overlay	Road overlay	\$150,000	\$150,000	\$0	Redwood Rd	City Limit	City Limit	Design	0.4	No	No	Yes	No
25-2026	Overlay	Road overlay	\$716,000	\$716,000	\$0	Redwood Rd	City Limit	ML Veeder Rd	Design	2.5	No	No	Yes	No
25-2026	Overlay	Road overlay	\$115,000	\$115,000	\$0	Airport Rd East	Airport Rd at Airport	Airport Rd at Airport	Design	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$82,000	\$82,000	\$0	Alberta Dr	Barbara Rd	Norma Dr	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$105,000	\$105,000	\$0	Barbara Rd	Sherry Dr	City Limit	Planning	0.1	No	No	Yes	No
26-2028	Overlay	Road overlay	\$25,000	\$25,000	\$0	Coronado Ave	City Limit	City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$76,000	\$76,000	\$0	Edith Ct	North End	South End	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$75,000	\$75,000	\$0	Geraldine Ct	North End	City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$20,000	\$20,000	\$0	Janette Ct	Janette Dr	End	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$559,000	\$559,000	\$0	Janette Dr	Barbara Rd	Kathleen Dr	Planning	0.4	No	No	Yes	No
26-2027	Overlay	Road overlay	\$267,000	\$267,000	\$0	Kathleen Dr	East City Limit	West City Limit	Planning	0.4	No	No	Yes	No
26-2027	Overlay	Road overlay	\$123,000	\$123,000	\$0	Loni Dr	Elhel Porter Dr	Ruth Dr	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$131,000	\$131,000	\$0	Marjorie Dr	Elhel Porter Dr	Ruth Dr	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$111,000	\$111,000	\$0	Norma Dr	North City Limit	South City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$70,000	\$70,000	\$0	Patrick Ct	Delpha Dr	End	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$24,000	\$24,000	\$0	Pueblo Pl	Morian Dr	City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$250,000	\$250,000	\$0	Rancho Dr	West Park Ave	West Pueblo Ave	Planning	0.2	No	No	Yes	No
26-2027	Overlay	Road overlay	\$68,000	\$68,000	\$0	Ruth Dr	Loni Dr	Marjorie Dr	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$85,000	\$85,000	\$0	Sherry Dr	East City Limit	West City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$237,000	\$237,000	\$0	Thomas Dr	Janette Dr	West Pueblo Ave	Planning	0.2	No	No	Yes	No
26-2027	Overlay	Road overlay	\$19,000	\$19,000	\$0	West Pueblo Ave	East City Limit	West City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$257,000	\$257,000	\$0	Delpha Dr	East City Limit	West City Limit	Planning	0.3	No	No	Yes	No
26-2027	Overlay	Road overlay	\$482,000	\$482,000	\$0	Carol Dr	West Pueblo Ave	City Limit	Planning	0.5	No	No	Yes	No
26-2027	Overlay	Road overlay	\$68,000	\$68,000	\$0	Margo Ct	North end	City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$62,000	\$62,000	\$0	Noelle Way	Kathleen Dr	Janette Dr	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$187,000	\$187,000	\$0	Verna Dr	North City Limit	East City Limit	Planning	0.2	No	No	Yes	No
26-2027	Overlay	Road overlay	\$289,000	\$289,000	\$0	Sandra Dr	Verna Dr	Mary C Dr	Planning	0.3	No	No	Yes	No
26-2027	Overlay	Road overlay	\$267,000	\$267,000	\$0	Elhel Porter Dr	Sandra Dr	City Limit	Planning	0.4	No	No	Yes	No
26-2027	Overlay	Road overlay	\$75,000	\$75,000	\$0	Joyce Ct	Sandra Dr	End	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$75,000	\$75,000	\$0	Nancy Ct	Sandra Dr	End	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$75,000	\$75,000	\$0	Susan Ct	Sandra Dr	End	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$104,000	\$104,000	\$0	Mary C Drive	Elhel Porter Dr	Sandra Dr	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$96,000	\$96,000	\$0	Panella Dr	Carol Dr	Marjorie Dr	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$75,000	\$75,000	\$0	Geneva Ct	Panella Dr	End	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$75,000	\$75,000	\$0	Burnette Ct	North End	City Limit	Planning	0.1	No	No	Yes	No
26-2027	Overlay	Road overlay	\$606,000	\$606,000	\$0	Atlas Peak Rd	Highway 121	Hillcrest Dr	Planning	0.2	No	No	Yes	No
26-2027	Overlay	Road overlay	\$24,000	\$24,000	\$0	Ridgeway Dr	Westgate Dr	End	Planning	0.1	No	No	Yes	No
26-2027	Surface Treatment	Road seal	\$2,500,000	\$2,500,000	\$0	Beryessa-Knoxville	Highway 128	Spanish Flat Loop Rd	Planning	5.1	No	No	Yes	No

27-2028	Overlay	Road overlay	\$833,000	\$833,000	\$0	Airpark Rd	Technology Way	Devlin Rd	Planning	0.7	No	No	Yes	No
27-2028	Overlay	Road overlay	\$65,000	\$65,000	\$0	Alexis Ct	Technology Way	End	Planning	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$34,000	\$34,000	\$0	Aviation Way	Airport Blvd	End	Planning	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$89,000	\$89,000	\$0	Cafe Ct	South Kelly Rd	End	Planning	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$2,197,000	\$2,197,000	\$0	Devlin Rd	Soscol Ferry Rd	City Limit	Planning	2.8	No	No	Yes	No
27-2028	Overlay	Road overlay	\$91,000	\$91,000	\$0	Executive Ct	Executive Way	End	Planning	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$163,000	\$163,000	\$0	Gateway Dr	Airport Blvd	Technology Way	Planning	0.2	No	No	Yes	No
27-2028	Overlay	Road overlay	\$186,000	\$186,000	\$0	Gateway Rd East	Devlin Rd	End	Planning	0.2	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$767,000	\$767,000	\$0	Green Island Rd	City Limit	End	Planning	1.3	No	No	Yes	No
27-2028	Overlay	Road overlay	\$105,000	\$105,000	\$0	Morris Ct	Technology Way	End	Planning	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$3,107,000	\$3,107,000	\$0	North Kelly Rd	Highway 12	Highway 29	Planning	0.9	No	No	Yes	No
27-2028	Overlay	Road overlay	\$113,000	\$113,000	\$0	Sheehy Ct	Devlin Rd	End	Planning	0.2	No	No	Yes	No
27-2028	Overlay	Road overlay	\$972,000	\$972,000	\$0	South Kelly Rd	Highway 12	Highway 29	Planning	1.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$77,000	\$77,000	\$0	Technology Ct	Technology Way	End	Planning	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$481,000	\$481,000	\$0	Technology Way	Gateway Rd	End	Planning	1.0	No	No	Yes	No
27-2028	Surface Treatment	Various	\$7,805,000	\$7,805,000	\$0	Silverado Tr.	Oakville Cross Rd	Highway 29	Planning	10.9	No	No	Yes	No
27-2028	Overlay	Road overlay	\$4,000	\$4,000	\$0	Prairie Ave.	Silverado Tr	City Limit	Planning	0.1	No	No	Yes	No
27-2028	Overlay	Road seal	\$220,000	\$220,000	\$0	N. Fork Crystal	Crystal Springs Rd	County Maint. End	Planning	0.5	No	No	Yes	No
27-2028	Overlay	Road overlay	\$452,000	\$452,000	\$0	Picket Rd	Silverado Tr	Silverado Tr	Planning	0.7	No	No	Yes	No
27-2028	Overlay	Road overlay	\$6,489,000	\$6,489,000	\$0	Butts Canyon Rd	James Creek Rd	Shall Valley Rd	Planning	2.8	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$989,000	\$989,000	\$0	Pope Canyon Rd	Berryessa-Knoxville	Pope Creek Bridge	Planning	3.0	No	No	Yes	No
27-2028	Overlay	Road overlay	\$1,626,000	\$1,626,000	\$0	American Canyon Rd	Sonoma County Line	City Limit	Planning	1.8	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Spring Mountain Rd	City Limit	MPM 2.0	Planning	4.4	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$681,000	\$681,000	\$0	Purified Forest Rd	City Limit	Sonoma County Line	Planning	1.8	No	No	Yes	No
27-2028	Overlay	Road overlay	\$757,000	\$757,000	\$0	Bennet Ln	Tubbs Ln	Highway 128	Planning	2.0	No	No	Yes	No
27-2028	Overlay	Road overlay	\$676,000	\$676,000	\$0	Eviey Ln	Bennet Ln	End	Planning	0.6	No	No	Yes	No
27-2028	Overlay	Road overlay	\$1,500,000	\$1,500,000	\$0	Third Ave	Coombsville Rd	Hagen Rd	Planning	2.6	No	No	Yes	No
27-2028	Overlay	Road overlay	\$1,500,000	\$1,500,000	\$0	Fourth Ave	Irmla Ave	Coombsville Rd	Planning	1.2	No	No	Yes	No
27-2028	Overlay	Road overlay	\$2,116,000	\$2,116,000	\$0	Coombsville Rd	City Limit	Wild Horse Valley Rd	Planning	1.6	No	No	Yes	No
27-2028	Overlay	Road overlay	\$91,000	\$91,000	\$0	North Ave	Second Ave	Third Ave	Planning	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$18,298,000	\$18,298,000	\$0	Hagen Rd	Vichy Ave	End	Planning	1.0	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$114,000	\$114,000	\$0	Blackwood Ct	Sunny Hill Ln	End	Planning	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$54,000	\$54,000	\$0	Dogwood Ct	Ridgecrest Dr	End	Planning	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$158,000	\$158,000	\$0	Beechwood Ct	Ridgecrest Dr	End	Planning	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$305,000	\$305,000	\$0	Country Club Ln	Circle Oaks Dr	End	Planning	1.4	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$352,000	\$352,000	\$0	Ridgecrest Dr	Circle Oaks Dr	End	Planning	0.6	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$1,516,000	\$1,516,000	\$0	Wooden Valley Rd	Highway 121	MPM 3	Planning	3.4	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$715,000	\$715,000	\$0	Wooden Valley Rd	MPM 5	Solano County Line	Planning	1.6	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$861,000	\$861,000	\$0	Buchli Station Rd	Las Amigas Rd	End	Planning	0.7	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$705,000	\$705,000	\$0	Dealy Ln	Old Sonoma Rd	Henry Rd	Planning	1.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$2,527,000	\$2,527,000	\$0	Duhig Rd	Highway 121	Sonoma County Line	Planning	2.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$198,000	\$198,000	\$0	Las Amigas	Cuttings Wharf Rd	Bayview Ave	Planning	0.3	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$737,000	\$737,000	\$0	Los Carneros Rd	Highway 121	Cuttings Wharf Rd	Planning	1.4	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$309,000	\$309,000	\$0	Middle Ave	Los Carneros Rd	Cuttings Wharf Rd	Planning	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$63,000	\$63,000	\$0	Neuenschwander Rd	Duhig Rd	County Maint. End	Planning	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$102,000	\$102,000	\$0	South Ave	Los Carneros Rd	End	Planning	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$250,000	\$250,000	\$0	Withers Rd	Cuttings Wharf Rd	County Maint. End	Planning	0.6	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$9,890,000	\$9,890,000	\$0	Silverado Tr.	Trancas St	Oakville Cross Rd	Planning	11.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$217,000	\$217,000	\$0	Mariposa Dr	Sky Oaks Dr	End	Planning	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$43,000	\$43,000	\$0	McReynolds Ct	McReynolds Dr	End	Planning	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$20,000	\$20,000	\$0	Rose Haven Ln	Sanitarium Rd	End	Planning	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$2,041,000	\$2,041,000	\$0	Oakville Cross Rd	Highway 29	Silverado Tr	Planning	2.5	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,830,000	\$1,830,000	\$0	Oakville Grade	Highway 29	Dry Creek Rd	Planning	3.3	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,111,000	\$1,111,000	\$0	Linda Vista Ave	Dry Creek Rd	City Limit	Planning	0.7	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$220,000	\$220,000	\$0	Slice Ln	Highway 29	End	Planning	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$569,000	\$569,000	\$0	Pachaleau Rd	Diamond Mountain	End	Planning	0.5	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$97,000	\$97,000	\$0	White Sulphur	City Limit	MPM 1.0	Planning	1.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$76,000	\$76,000	\$0	Bella Oaks Ln	Highway 29	End	Planning	1.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$216,000	\$216,000	\$0	Patrick Rd	MPM 3.0	MPM 4.5	Planning	1.5	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$3,450,000	\$3,450,000	\$0	Dry Creek Rd	Orchard Ave	Sonoma County Line	Planning	9.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,081,000	\$1,081,000	\$0	Mount Veeder Rd	Redwood Rd	Mt. Veeder School	Planning	4.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$115,000	\$115,000	\$0	Mt Veeder School Rd	Mount Veeder Rd	County Maint. End	Planning	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$2,475,000	\$2,475,000	\$0	Chiles Pope Valley	Pope Canyon Rd	James Creek Rd	Planning	6.4	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$15,000	\$15,000	\$0	Capell Cross Rd	Highway 128	Capell Valley Rd	Planning	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$3,136,000	\$3,136,000	\$0	Golden Gate Dr	City Limit	End	Planning	1.3	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$239,000	\$239,000	\$0	Kirkland Ranch Rd	Highway 12	Polson Rd	Planning	0.4	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$906,000	\$906,000	\$0	Estee Ave	McKinley Rd	Hardman Ave	Planning	0.6	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$990,000	\$990,000	\$0	Allass Peak Rd	Hillcrest Dr	Westgate Dr	Planning	1.8	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Soda Canyon Rd	Loma Vista Dr	Bridge at MPM 3.2	Planning	2.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$500,000	\$500,000	\$0	Soda Springs Rd	Soda Canyon Rd	County Maint. End	Planning	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Loma Vista Dr	Soda Canyon Rd	End	Planning	1.1	No	No	Yes	No
29-2030	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Spring Mountain Rd	MPM 2.0	Sonoma County Line	Planning	2.4	No	No	Yes	No
29-2030	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Corn Valley Rd	Howell Mountain Rd	Rossi Rd	Planning	1.6	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$3,087,000	\$3,087,000	\$0	Mount Veeder Rd	Mt. Veeder School	Dry Creek Rd	Planning	3.8	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$512,000	\$512,000	\$0	McGary Rd	Solano County Line	County Maint. End	Planning	0.8	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$815,000	\$815,000	\$0	State Ln	Yountville Cross Rd	County Maint. End	Planning	1.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Glass Mountain Rd	Silverado Tr	Sanitarium Rd	Planning	1.0	No	No	Yes	No

Equivalent Fund Class I / IV Multi-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or IV) beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Funding Source	Project Location	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Bicycle or Pedestrian Plan? (Yes/No)
25-2026	Class 1	Vine Trail Vista Cameros Design	\$400,000	General Fund	Napa County Airport Area	Intersection of Devin Rd and Airport Blvd	Napa River Trail under Highway 29 Bridge	Design	3.1	Yes	Yes	Yes
27-2028	Class 1	Vine Trail Yountville to St. Helena	\$5,000,000	General Fund	Near Town of Yountville to City of St. Helena	California Dr in Town of Yountville	Pratt Ave in City of St. Helena	Construction	11	Yes	Yes	Yes

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U each year. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a **public hearing** to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

Please note: Measure U bonding financing is limited to construction ready projects. Up to five percent (5%) of Local Streets and Roads allocations to cities, towns, and the county may be used for other transportation projects, including roadway capacity improvements. This five percent, known as Flex Funds, applies to five percent of the total Measure U funds a jurisdiction receives over the life of the Measure. To be eligible, Flex Fund projects must be included in the jurisdiction's approved Project List and must also be approved by the NVT-A-TA Board. Jurisdictions are allowed to use Measure U bond financing to fund eligible Flex Fund projects.

Does your Jurisdiction plan to use Measure U bond financing? (yes or no)	Yes
Does your jurisdiction plan to use 5% of Measure U revenues for other transportation-related projects?	No
Does your jurisdiction plan to use 5% of Measure U bond financing for other transportation-related projects?	No
What is the total desired amount your jurisdiction plans to issue in bonds over the next five years?	\$70,000,000

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Bond Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc.)	Start	End	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
27-2028	Overlay	Road overlay	\$833,000	\$0	\$0	Airpark Rd	Technology Way	Devlin Rd	0.7	No	No	Yes	No
27-2028	Overlay	Road overlay	\$65,000	\$0	\$0	Alexis Ct	Technology Way	End	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$34,000	\$0	\$0	Aviation Way	Airport Blvd	End	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$89,000	\$0	\$0	Café Ct	South Kelly Rd	End	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$2,197,000	\$0	\$0	Devlin Rd	Soscol Ferry Rd	City Limit	2.8	No	No	Yes	No
27-2028	Overlay	Road overlay	\$91,000	\$0	\$0	Executive Ct	Executive Way	End	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$163,000	\$0	\$0	Gateway Dr	Airport Blvd	Technology Way	0.2	No	No	Yes	No
27-2028	Overlay	Road overlay	\$186,000	\$0	\$0	Gateway Rd East	Devlin Rd	End	0.2	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$767,000	\$0	\$0	Green Island Rd	City Limit	End	1.3	No	No	Yes	No
27-2028	Overlay	Road overlay	\$105,000	\$0	\$0	Morris Ct	Technology Way	End	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$3,107,000	\$0	\$0	North Kelly Rd	Highway 12	Highway 29	0.9	No	No	Yes	No
27-2028	Overlay	Road overlay	\$113,000	\$0	\$0	Sheehy Ct	Devlin Rd	End	0.2	No	No	Yes	No
27-2028	Overlay	Road overlay	\$972,000	\$0	\$0	South Kelly Rd	Highway 12	Highway 29	1.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$77,000	\$0	\$0	Technology Ct	Technology Way	End	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$481,000	\$0	\$0	Technology Way	Gateway Rd	End	1.0	No	No	Yes	No
27-2028	Surface Treatment	Various	\$7,805,000	\$0	\$0	Silverado Tr.	Oakville Cross Rd	Highway 29	10.9	No	No	Yes	No
27-2028	Overlay	Road overlay	\$4,000	\$0	\$0	Pratt Ave.	Silverado Tr	City Limit	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$220,000	\$0	\$0	N. Fork Crystal	Crystal Springs Rd	County Maint. End	0.5	No	No	Yes	No
27-2028	Overlay	Road overlay	\$452,000	\$0	\$0	Picket Rd	Silverado Tr	County Maint. End	0.7	No	No	Yes	No
27-2028	Overlay	Road overlay	\$6,489,000	\$0	\$0	Butts Canyon Rd	James Creek Rd	Snell Valley Rd	2.8	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$989,000	\$0	\$0	Pope Canyon Rd	Berryessa-Knoxville	Pope Creek Bridge	3.0	No	No	Yes	No
27-2028	Overlay	Road overlay	\$1,626,000	\$0	\$0	American Canyon Rd	Sonoma County Line	City Limit	1.8	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$1,000,000	\$0	\$0	Spring Mountain Rd	City Limit	MPM 2.0	4.4	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$681,000	\$0	\$0	Petrified Forest Rd	City Limit	Sonoma County Line	1.8	No	No	Yes	No
27-2028	Overlay	Road overlay	\$757,000	\$0	\$0	Bennet Ln	Tubbs Ln	Highway 128	2.0	No	No	Yes	No
27-2028	Overlay	Road overlay	\$676,000	\$0	\$0	Evey Ln	Bennet Ln	End	0.6	No	No	Yes	No
27-2028	Overlay	Road overlay	\$1,500,000	\$0	\$0	Third Ave	Coombsville Rd	Hagen Rd	2.6	No	No	Yes	No
27-2028	Overlay	Road overlay	\$1,500,000	\$0	\$0	Fourth Ave	Imola Ave	Coombsville Rd	1.2	No	No	Yes	No
27-2028	Overlay	Road overlay	\$2,116,000	\$0	\$0	Coombsville Rd	City Limit	Wild Horse Valley Rd	1.6	No	No	Yes	No
27-2028	Overlay	Road overlay	\$91,000	\$0	\$0	North Ave	Second Ave	Third Ave	0.1	No	No	Yes	No
27-2028	Overlay	Road overlay	\$18,298,000	\$0	\$0	Hagan Rd	Vichy Ave	End	1.0	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$114,000	\$0	\$0	Blackwood Ct	Sunny Hill Ln	End	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$54,000	\$0	\$0	Dogwood Ct	Ridgecrest Dr	End	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$158,000	\$0	\$0	Beechwood Ct	Ridgecrest Dr	End	0.1	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$305,000	\$0	\$0	Country Club Ln	Circle Oaks Dr	End	1.4	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$352,000	\$0	\$0	Ridgecrest Dr	Circle Oaks Dr	End	0.6	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$1,516,000	\$0	\$0	Wooden Valley Rd	Highway 121	MPM 3	3.4	No	No	Yes	No
27-2028	Surface Treatment	Road seal	\$715,000	\$0	\$0	Wooden Valley Rd	MPM 5	Solano County Line	1.6	No	No	Yes	No

28-2029	Surface Treatment	Road seal	\$861,000	\$861,000	\$0	Buchl Station Rd	Las Amigas Rd	End	0.7	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$705,000	\$705,000	\$0	Daily Ln	Old Sonoma Rd	Henry Rd	1.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$2,527,000	\$2,527,000	\$0	Duhig Rd	Highway 121	Sonoma County Line	2.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$198,000	\$198,000	\$0	Las Amigas	Cuttings Wharf Rd	Bayview Ave	0.3	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$737,000	\$737,000	\$0	Los Carneros Rd	Highway 121	Cuttings Wharf Rd	1.4	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$309,000	\$309,000	\$0	Middle Ave	Los Carneros Rd	Cuttings Wharf Rd	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$63,000	\$63,000	\$0	Neuenschwander Rd	Duhig Rd	County Maint. End	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$102,000	\$102,000	\$0	South Ave	Los Carneros Rd	End	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$250,000	\$250,000	\$0	Withers Rd	Cuttings Wharf Rd	County Maint. End	0.6	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$9,890,000	\$9,890,000	\$0	Silverado Tr.	Trancas St	Oakville Cross Rd	11.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$217,000	\$217,000	\$0	Mariposa Dr	Sky Oaks Dr	End	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$43,000	\$43,000	\$0	McReynolds Ct	McReynolds Dr	End	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$2,041,000	\$2,041,000	\$0	Rose Haven Ln	Sanitarium Rd	End	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,830,000	\$1,830,000	\$0	Oakville Cross Rd	Highway 29	Silverado Tr	2.5	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,111,000	\$1,111,000	\$0	Linda Vista Ave	Dry Creek Rd	City Limit	0.7	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$220,000	\$220,000	\$0	Slice Ln	Highway 29	End	0.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$569,000	\$569,000	\$0	Pachateau Rd	Diamond Mountain	End	0.5	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$97,000	\$97,000	\$0	White Sulpher	City Limit	MPM 1.0	1.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$216,000	\$216,000	\$0	Bella Oaks Ln	Highway 29	End	1.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$3,450,000	\$3,450,000	\$0	Patrick Rd	MPM 3.0	MPM 4.5	1.5	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,081,000	\$1,081,000	\$0	Dry Creek Rd	Orchard Ave	Sonoma County Line	9.0	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$115,000	\$115,000	\$0	Mount Veeder Rd	Redwood Rd	Mt. Veeder School Rd	4.2	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$2,475,000	\$2,475,000	\$0	Mt. Veeder School Rd	County Maint. End	County Maint. End	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$15,000	\$15,000	\$0	Chiles Pope Valley	Pope Canyon Rd	James Creek Rd	6.4	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$3,136,000	\$3,136,000	\$0	Capell Cross Rd	Highway 128	Capell Valley Rd	0.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$239,000	\$239,000	\$0	Golden Gate Dr	City Limit	End	1.3	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$906,000	\$906,000	\$0	Kirkland Ranch Rd	Highway 12	Polson Rd	0.4	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$990,000	\$990,000	\$0	Estee Ave	McKinley Rd	Hardman Ave	0.6	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$1,000,000	\$1,000,000	\$0	Atlas Peak Rd	Hilcrest Dr	Westgate Dr	1.8	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$500,000	\$500,000	\$0	Soda Canyon Rd	Loma Vista Dr	Bridge at MPM 3.2	2.1	No	No	Yes	No
28-2029	Surface Treatment	Road seal	\$500,000	\$500,000	\$0	Soda Springs Rd	Soda Canyon Rd	County Maint. End	0.5	No	No	Yes	No

THE FOREGOING INSTRUMENT IS A CORRECT COPY
OF THE ORIGINAL ON FILE IN THIS OFFICE
CLERK OF THE BOARD OF SUPERVISORS OF
THE COUNTY OF NAPA STATE OF CALIFORNIA

ATTEST:

DATE: May 19, 2005

[Signature]

Town of Yountville Resolution Number 25-4353

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF YOUNTVILLE AUTHORIZING THE TOWN'S MEASURE U 5-YEAR PLAN AND CERTIFICATION OF THE TOWN'S MAINTENANCE OF EFFORT AND EQUIVALENT FUNDS.

Recitals

- A. The Measure U County-wide sales tax begins July 1, 2025, implemented by the Napa Valley Transportation Authority – Taxing Authority (“NVTA-TA”), with the proceeds to be allocated among all local agencies within the County.
- B. Measure U funding can only be used for maintenance, reconstruction, and/or rehabilitation of streets, roads, and transportation infrastructure within the public right-of-way including but not limited to: sidewalks, curb and gutters, curb ramps, lighting, traffic signage, striping, local roadway drainage.
- C. To receive Measure U tax funds, the Town must, 1) adopt by resolution every two years a 5-year implementation plan 2) certify by resolution that the Town's existing street repair Maintenance of Effort (MOE) was met each year and, 3) certify by resolution the Town's Equivalent Fund.
- D. The Town's 5-year implementation plan is attached and was built using the same methods as those applied to the Town's annual 5-year CIP with the goal to address the streets with the lowest Pavement Condition Index (PCI) rating first.
- E. The Town's has established a Maintenance of Effort (MOE) at a minimum, twenty percent (20%) of the Agency's most recent audited year local streets and roads sales tax revenue in local general fund revenues. The established MOE is \$135,098. In each subsequent year after the initial year, the Agency must allocate 20% of its most recent audited fiscal year's receipts, not to increase by more than two percent (2%) of the prior year's Maintenance of Effort amount.
- F. By January 31st each calendar year, the Town of Yountville must certify and provide NVTA-TA a copy of supporting documentation as well as a Resolution approved by the governing body of the Town of Yountville including supporting documentation, demonstrating that the Maintenance of Effort was met the prior fiscal year; and
- G. The Town of Yountville shall determine and certify to NVTA-TA the annual spending towards qualifying Class I Bicycle Facilities, consistent with the criteria set forth in Section 3 B of Ordinance No. 2012-01, including a memorandum detailing the supporting financial documentation and the methodology utilized to calculate the total spending and funding source; and
- H. That amount set forth in Exhibit “C” will be deemed the “Equivalent Fund Spending for Class I Bicycle Facilities” of the Town of Yountville which must be maintained annually throughout the term of the Measure from the General Fund of the Town of Yountville and

- I. By May 15th each year, the Town of Yountville must certify to and provide NVT-A-TA a copy of supporting documentation as well as a Resolution approved by the governing body of the Town of Yountville including backup documentation, demonstrating that the Equivalent Fund Class I / Class IV Bicycle Facilities spending occurred during the prior fiscal year; and
- J. Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 et seq.; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 et seq.).

Now, therefore, the Town Council of the Town of Yountville does resolve as follows:

1. The Town Council hereby adopts the five-year project list as set forth in Exhibit "A," and authorizes the Public Works Director to file the list with NVT-A-TA.
2. The Town Council hereby adopts Maintenance of Effort amount as set forth in Exhibit "B" and authorizes the Public Works Director to file the amount with NVT-A-TA.
3. The Town of Yountville hereby adopts the Equivalent Fund Class I Bicycle Facilities expenditures amount as set forth in Exhibit "C," and authorizes the Public Works Director or designee to file the amount with NVT-A-TA.
4. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

PASSED AND ADOPTED at a regular meeting of the Town Council of the Town of Yountville, State of California, held on this 6th day of May 2025 by the following vote:

AYES: Reeves, Trippe, Knight, McKee, Mohler

NOES: None

ABSENT: None

ABSTAIN: None

Margie Mohler

Margie Mohler, Mayor

ATTEST:

Hilary Gaede

Hilary Gaede, Communications Director/ Town Clerk

Jurisdiction Name:

Town of Yountville

Primary Contract #1

Rosaiba Ramirez

Email:

rramirez@yville.com

Phone:

707-944-8851

Secondary Contract #2

John Ferons

Email:

rramirez@yville.com

Phone:

707-944-8851

Fiscal Years Included:

FY #1 2025-26

FY #2 2026-27

FY #3 2027-28

FY #4 2028-29

FY #5 2029-30

Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

1. Enter MOE Amounts Claiming: Most Recent FY

N/A

 YEAR ONE
2. Enter Certified MOE Amount: Total MOE:

\$139,908

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

Planned Measure U Expenditures

Please provide Five (5) year planned local streets and road maintenance projects beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
2025/2026		Microsurface	\$115,000	\$115,000		Jackson Street	Washington Street	Lincoln Avenue	Construction	341	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Starkey Ave	Washington Street	Jefferson Street	Construction	338	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Starkey Ave	Jefferson Street	Yount Street	Construction	322	Yes	No	Yes	Yes
2025/2026		Microsurface	\$116,000	\$116,000		Jefferson Street	Cemetary	Madison Street	Construction	620	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Jefferson Street	Madison Street	Starkey Ave	Construction	675	Yes	No	Yes	Yes
2025/2026		Microsurface	\$10,000	\$10,000		Adams Street	Yount Street	Lande Way	Construction	514	Yes	No	Yes	Yes
2025/2026		Microsurface	\$50,000	\$50,000		Vista Court	Vista Drive	Dead End	Construction	255	Yes	No	Yes	Yes
2025/2026		Microsurface	\$63,000	\$63,000		Vineyard Circle	Vista Drive North	Vista Drive South	Construction	1260	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Heritage Court	Vista Drive	Dead End	Construction	213	Yes	No	Yes	Yes
Total FY 25-26			\$434,000	\$434,000										
2026/2027		Microsurface & Striping	\$50,000	\$50,000		Lincoln Avenue	Jackson Street	Washington Street	Construction	501	Yes	No	Yes	Yes
2026/2027		Grind, Overlay & Striping	\$100,000	\$100,000		Finnell Rd.	Yount Street	Hopper Creek	Construction	591	Yes	No	Yes	Yes
2026/2027		Grind, Overlay & Striping	\$100,000	\$100,000		Finnell Rd.	Hopper Creek	Town Limits	Construction	1109	Yes	No	Yes	Yes
2026/2027		Grind, Overlay	\$75,000	\$75,000		Vista Drive	Forrester Lane	Finnell Rd.	Construction	334	Yes	No	Yes	Yes
2026/2027		Grind, Overlay	\$75,000	\$75,000		Vista Drive	Finnell Rd.	Heritage Way	Construction	960	Yes	No	Yes	Yes
Total FY 26-27			\$400,000	\$400,000										
2027/2028		Grind, Overlay & Striping	\$100,000	\$100,000		California Drive	Washington Street	Solano Avenue	Construction	310	Yes	No	Yes	Yes
2027/2028		Grind, Overlay & Striping	\$75,000	\$75,000		Madison Street	SR 29	Washington Street	Construction	370	Yes	No	Yes	Yes
2027/2028		Grind, Overlay & Striping	\$300,000	\$300,000		Yountville Cross Roads	Yount Street	Town Limits	Construction	1286	Yes	No	Yes	Yes
Total FY 27-8			\$475,000	\$475,000										

2028/2029		Microsurface	\$50,000	\$50,000		Jefferson Street	Starkey Ave	Webber Avenue	Construction	660	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Jefferson Street	Webber Avenue	Washington Street	Construction	300	Yes	No	Yes	Yes
2028/2029		Microsurface	\$45,000	\$45,000		Creek Street	Washington Street	Jefferson Street	Construction	248	Yes	No	Yes	Yes
2028/2029		Microsurface	\$25,000	\$25,000		Ivy Court	Mulberry Street	Dead End	Construction	242	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Larkspur Way	Heather Street	Holly Street	Construction	896	Yes	No	Yes	Yes
2028/2029		Microsurface	\$30,000	\$30,000		Heather Street	Dead End	Mulberry Street	Construction	330	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Stags View Lane	Yountville Cross Roads	Lande Way	Construction	676	Yes	No	Yes	Yes
2028/2029		Microsurface	\$30,000	\$30,000		Holly Street	Larkspur Way	Mulberry Street	Construction	479	Yes	No	Yes	Yes
Total FY 28-29			\$330,000	\$330,000										
2029-2030		Grind, Overlay & Striping	\$50,000	\$50,000		Mulberry Street	Washington Street	Dead End	Construction	125	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$150,000	\$150,000		Mulberry Street	Washington Street	Ivy Court	Construction	486	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$75,000	\$75,000		Mulberry Street	Ivy Court	Heather Street	Construction	268	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$200,000	\$200,000		Mulberry Street	Heather Street	Holly Street	Construction	980	Yes	No	Yes	Yes
Total FY 29-30			\$475,000	\$475,000										

Equivalent Fund Class I / IV Multi-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or IV) beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Funding Source	Project Location	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project Included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
25/26 thru 29/30		Replace damaged asphalt with concrete	\$50,000	General Funds/ Vine Trail	Vine Trail- Various Segments	South Town Limits	Madison Street	Construction	Various	Yes	Yes	Yes
25/26		Pavement striping of Madison Street	\$30,000	General Funds	Madison Street	Washington Street	Yount Street	Construction	680	Yes	Yes	Yes
27/28		Pavement striping of Madison Street	\$30,000	General Funds	Madison Street	SR 29	Washington Street	Construction	290	Yes	Yes	Yes

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U each year. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

Comment: Please provide any additional information to explain your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects
The Town of Yountville completed a set of Class 1 Facility as part of the previous Measure T funding source. The Town currently has no new Class 1 or Class IV Facility projects to list on the 5 year Plan adopted for Measure U fiscal years 2025-2030 . As projects emerge, the Town will list them on future 5-Year Plan updates As part of the 20% routine maintenance that is allowed for the equivalent fund requirement, the Town will maintain the existing Class 1 facilities located on the Vine Trail and on Madison Street.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a **public hearing** to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

Please note: Measure U bonding financing is limited to construction ready projects. Up to five percent (5%) of Local Streets and Roads allocations to cities, towns, and the county may be used for other transportation projects, including roadway capacity improvements. This five percent, known as Flex Funds, applies to five percent of the total Measure U funds a jurisdiction receives over the life of the Measure. To be eligible, Flex Fund projects must be included in the jurisdiction's approved Project List and must also be approved by the NVTA-TA Board. Jurisdictions are allowed to use Measure U bond financing to fund eligible Flex Fund projects.

Does your Jurisdiction plan to use Measure U bond financing? (yes or no)	NO
Does your jurisdiction plan to use 5% of Measure U revenues for other transportation-related projects? (yes or no)	NO
Does your jurisdiction plan to use 5% of Measure U bond financing for other transportation-related projects? (yes or no)	NO
What is the total desired amount your jurisdiction plans to issue in bonds over the next five years?	0

Please provide Five (5) year planned streets and road projects beginning in FY 2025-30 considered for Measure U bonding, including 5% Flex Projects. (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Bond Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc.)	Start	End	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)

Please provide Five (5) year planned streets and roads 5% flexible funding projects without the use of bond funds. (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U 5% Flex Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc.)	Start	End	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)

CITY OF ST. HELENA

RESOLUTION No. 2025-034

Consideration and proposed adoption of a resolution approving the Measure U 5-Year Project list.

RECITALS

- A. On November 6, 2012, the voters of Napa County passed the Napa Countywide Road Maintenance Act, also known as Measure U, which imposes a half cent transaction and use tax to provide supplemental funding for road maintenance as detailed in the Measure U Expenditure Plan; and
- B. The Napa Valley Transportation Authority (NVTA) is the designated agency that administers and oversees the Measure U revenues; and
- C. The City of St. Helena is an eligible recipient of Measure U funds; and
- D. The tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the County of Napa and the cities and town within Napa County ("Local Agencies"); and
- E. Under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure policies and procedures; and
- F. The City of St. Helena has entered into a Master Agreement with NVTA that outlines procedures for Measure U expenditures; and
- G. In accordance with the procedures, an approved project list is due to be submitted by May 15, 2025 to NVTA to be made eligible for Measure U expenditures; and
- H. The Measure U project list includes eligible projects as representative of the current Capital Improvement Program; and
- I. All Measure U projects will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*).

RESOLUTION

The City Council of the City of St. Helena hereby resolves as follows:

1. Approves the Measure U project list; and
2. Authorizes staff to submit the project list to the Napa Valley Transportation Authority Tax Authority Board for approval.

Approved at a Regular Meeting of the St. Helena City Council on April 22, 2025 by the following vote:

Mayor Dohring:	YES
Vice Mayor Deasy:	YES
Council Member Barak:	YES
Council Member Spadarotto:	YES
Council Member Summers:	ABSENT

APPROVED:



Paul Jamison Dohring, Mayor

ATTEST:



Erika Opp, Acting City Clerk



Measure T1J Napa Countwide Road Maintenance Act

Jurisdiction Name: City of St. Helena
 Primary Contract #1: Joe Leach Email: jleach@cityofsthenapa.org Phone: 707-968-2629
 Secondary Contract #2: Mandy Kellogg Email: mkellogg@cityofsthenapa.org Phone: 707-968-2649
 Fiscal Years Included: FY #1: 2024-25 FY: 2025-26 FY #4: 2027-28 FY #5: 2028-29

Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

1. Attach copies of Local Streets and Roads State Controller Reports for these years - FY 2007-08, FY 2008-09, FY 2009-10
2. Attach independent auditors validation for each Local Streets and Roads State Controller Report

3. Enter MOE Amounts Claiming FY 2023/24: \$379,189 FY 2024/25: \$379,189 FY 2025/26: \$396,791

4. Enter Certified MOE Amount: \$379,189

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the purpose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

Planned Measure T Expenditures

Please provide Five (5) year planned streets and road maintenance projects beginning in FY 2024-29 (add rows as needed):

Project #	Fiscal Year	Total Project Cost	Measure T Amount	Federal Funds	State Funds	Other Local Funds	Project Scope	Project Phase	Location (Intersection, mile marker, length of alignment)	Is the Project Included in the Countywide Transportation Plan?	Is the Project in the Jurisdiction's Capital Improvement Plan?
R24-01	2024/25	\$ 300,000	\$ 300,000	-	\$ -	\$ -	Downtown Sidewalk Paver Repair Project	Construction	Construction Fall 2024	No	Yes
R24-02	2024/25	\$ 2,200,000	\$ 2,200,000	\$ -	\$ -	\$ -	Annual Pavement Rehabilitation Project	Construction	Construction Summer/Fall 2024	No	Yes
R24-03	2024/25	\$ 175,000	\$ 175,000	\$ -	\$ -	\$ -	Oak Avenue Surface Restoration	Design	Oak Avenue from Madrona Ave to Adams St	No	Yes
R25-01	2024/25	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	R25-79 Design / R24-79 CM	Design	In-House Design	No	Yes
ATP/SRTS	2024/25	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	Pedestrian Safety - Crosswalk / Curb Ramps	Design / Construction	Safe Routes to School Implementation, Madrona and Spring St Intersections	No	No
MOE	2024/25	\$ 379,189	\$ -	\$ -	\$ -	\$ 379,189	Contribution to Project R24-79	Construction	Contribution to Project R24-79	No	Yes
Total FY 2024/25		\$ 3,204,189	\$ 3,204,189	\$ 0	\$ 0	\$ 379,189					
R25-02	2025/26	\$ 1,000,000	\$ 1,000,000	\$ -	\$ -	\$ -	Annual Pavement Rehabilitation Project - Maintenance	Construction	Microsurface, Storm Drains, Includes Crane Portion of R19-05	No	Yes
R25-03	2025/26	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	R25-79 CM / R26-79 Design	Construction	2023 Pavement Management Plan Defined Locations - Overlay Project	No	Yes
R18-01	2025/26	\$ 1,500,000	\$ 300,000	\$ 1,200,000	\$ -	\$ -	Downtown Sidewalk Restoration Phase 1A	Construction	Construction Summer 2025	Yes	Yes
VINE/TRL	2025/26	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ -	Vine Trail - Yountville to St. Helena	Design	Cost participation request from WTA for Design	Yes	Yes
ATP/SRTS	2025/26	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	Pedestrian Safety - Crosswalk / Curb Ramps	Construction	Safe Routes to School Implementation, Madrona and Spring St Intersections	No	No
MOE / R25-03	2025/26	\$ 298,791	\$ -	\$ -	\$ -	\$ 298,791	Maintenance Program, Maintenance, Equipment, Staffing	Construction	Various Locations	No	Yes
Total FY 2025/26		\$ 3,081,791	\$ 1,585,000	\$ -	\$ -	\$ 256,791					
R24-02	2026/27	\$ 1,200,000	\$ 1,200,000	\$ -	\$ -	\$ -	Oak Avenue Surface Restoration	Construction	Oak Ave, Mitchell to Madrona	No	Yes
R26-79	2026/27	\$ 2,000,000	\$ 2,000,000	\$ -	\$ -	\$ -	Annual Pavement Rehabilitation Project	Construction	2025 Pavement Management Plan Defined Locations	No	Yes
R27-79	2026/27	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	R26-79 CM / R27-79 Design	Design	2025 Pavement Management Plan Defined Locations	No	Yes
ATP/SRTS	2026/27	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	Pedestrian Safety - Crosswalk / Curb Ramps	Design / Construction	Safe Routes to School Implementation, Madrona and Spring St Intersections	No	No
MOE / R26-03	2026/27	\$ 302,727	\$ -	\$ -	\$ -	\$ 302,727	Maintenance Program, Maintenance, Equipment, Staffing	Construction	Various Locations	No	Yes
Total FY 2026/27		\$ 3,682,727	\$ 3,358,000	\$ -	\$ -	\$ 302,727					
R27-79	2027/28	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	R27-79 CM / R28-78 Design	Construction	2025 Pavement Management Plan Defined Locations	No	Yes
R28-79	2027/28	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	Vine Trail - Yountville to St. Helena	Design	2025 Pavement Management Plan Defined Locations	No	Yes
VINE/TRL	2027/28	\$ 765,000	\$ 785,000	\$ -	\$ -	\$ -	Pedestrian Safety - Crosswalk / Curb Ramps	Design / Construction	Balance of Participating Cost Commitment - Scope TBD	Yes	Yes
ATP/SRTS	2027/28	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	Maintenance Program, Maintenance, Equipment, Staffing	Design / Construction	Safe Routes to School Implementation, Madrona and Spring St Intersections	No	No
MOE / R28-03	2027/28	\$ 308,781	\$ -	\$ -	\$ -	\$ 308,781		Construction	Various locations	No	Yes
Total FY 2027/28		\$ 1,725,781	\$ 1,418,000	\$ -	\$ -	\$ 308,781					
R28-79	2028/29	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -	\$ -	Annual Pavement Rehabilitation Project - Overlay	Construction	2025 Pavement Management Plan Defined Locations	No	Yes

Project #	2026/29	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -	R28-79 CM / R28-79 Design	Design	Construction	2025 Pavement Management Plan Defined Locations	No	Yes
ATP/RTS	2026/29	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	Pedestrian Safety - Crosswalk, Curb Ramps	Design	Construction	Safe Routes to School Implementation, Madrona and Spring St Intersections	No	No
MCE / R28-03	2026/29	\$ 314,957	\$ 314,957	\$ -	\$ -	\$ -	\$ -	Maintenance Program: Maintenance, Equipment/ Staffing	Construction		Various locations	No	Yes
Total FY 2026/29		\$ 1,864,967	\$ 1,864,967	\$ -	\$ -	\$ -	\$ -						

Equivalent Fund Class 1 Multi-Purpose Paths:

Please provide a five year multi-purpose

Project #	Fiscal Year	Through 2029	Amount	Measure 1	Amount	Federal Funds	State Funds	Other Local Funds	Project Description	Project Phase (Eligible for PSLE Construction)	Location (Intersection, mile marker, length of alignment)	Project Included in	Project in Jurisdiction's
VineTrail	Through 2029		\$900,000						Participating Cost Commitment - Scope TBD	Design	Construction	Oak Ave, Mitchell to Elmhurst, Pratt	Yes

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 8.67% of the anticipated revenue amount received from Measure T each year. Estimates by jurisdiction are shown on the table labeled "Measure T Revenue Estimates". Funding for Class 1 Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 8.67 % expenditure obligation required to be eligible to receive Measure T revenues.

Comment: Please provide any additional information to explain your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects

The City of St. Helena is in a transitional phase and there are certain unknowns which will affect project scope projections. The City is transitioning to a more integrated approach for pavement rehabilitation. The City anticipates significant utility (water and sewer) upgrades in the next three years, the scopes of which are currently being investigated. In the future, the City will need to provide a five-year list of projects required for support by each jurisdiction as stated in their Measure T Ordinance. These would be projects that are currently being investigated or approved for funding. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a public meeting to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

RESOLUTION NO. 2025-37

ADOPTED APRIL 29, 2025

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, APPROVING THE UPDATED FIVE-YEAR PROJECT LIST UNDER THE MEASURE U PROGRAM

WHEREAS, on November 5, 2024 the voters of Napa County passed the Napa Valley Transportation Improvement Act, also known as Measure U, which continues a half-cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure U Expenditure Plan; and

WHEREAS, the Napa Valley Transportation Authority-Tax Agency is the designated agency that administers and oversees the Measure U revenues; and

WHEREAS, the City of Calistoga is an eligible recipient of Measure U funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the County of Napa, City of Calistoga and NVTA within Napa County ("Local Agencies") as set forth in Measure U; and

WHEREAS, under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Ordinance; and

WHEREAS, the City of Calistoga has entered into a Master Agreement with NVTA-TA that outlines procedures for Measure U expenditures, and

WHEREAS, the City of Calistoga provided a draft five-year project list to NVTA-TA for the expenditure of Measure U funds as required by the Measure; and

WHEREAS, it has been determined by the NVTA-TA Board that these expenditures meet the requirements of the Measure U Master Agreement.

WHEREAS, Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CALISTOGA DOES HEREBY find the following:

1. The City Council hereby adopts the Five-Year Project List as set forth in Exhibit "A," and authorizes the Public Works Director to file the list with NVTA-TA.

PASSED, APPROVED AND ADOPTED this 29th day of April, 2025. I, **YUDIANA GALVAN, CITY CLERK OF THE CITY OF CALISTOGA, HEREBY CERTIFY** the foregoing resolution was introduced and passed at a regular meeting of the Calistoga City Council by the following roll call vote:

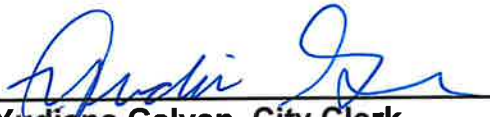
AYES: Mayor Williams, Vice Mayor Lopez-Ortega and Councilmembers Cooper and Gift

NOES:

ABSTAIN:

ABSENT: Councilmember Eisenberg

ATTEST:


Yudiana Galvan, City Clerk

APPROVED:


Donald Williams, Mayor

Program	Project Description		Fiscal Year	Total Estimated Cost (\$1000)	Estimated Measure U Amount (\$1000)	Other Funds (\$1000)	Location
Resurfacing	Lake Street		25/26	\$420	\$200	\$220	Grant St. to Lincoln Ave.
Safety	Bike/Pedestrian Safety Enhancement		25/26	\$20	\$10	\$10	Lake Street
Safety	Bike/Pedestrian Safety Enhancement		25/26	\$20	\$10	\$10	Brannan St.
Design	FY 25/26 Design		25/26	\$100	\$50	\$50	
Resurfacing	Washington Street		26/27	\$250	\$100	\$150	Lincoln Ave. to Berry St.
Resurfacing	Washington Street		26/27	\$400	\$300	\$100	Berry St. to North Oak St.
Safety	Bike/Pedestrian Safety Enhancement		26/27	\$20	\$10	\$10	Grant St.
Sidewalk repair and pothole patching	Street Maintenance Program		26/27	\$200	\$50	\$150	Various locations as needed
Bike Facility	Gateway Bike Rest Facility		27/28	\$400	\$100	\$300	Lincoln Ave. at Silverado Trail
Sidewalk repair and pothole patching	Street Maintenance Program		27/28	\$200	\$50	\$150	Various locations as needed
Design	FY 27/28 Design		27/28	\$100	\$50	\$50	
Resurfacing	Grant Street		27/28	\$1,200	\$100	\$1,100	Garnet Creek Ct. to City Limits
Resurfacing	Fair Way		28/29	\$360	\$50	\$310	First St. to Lake St.
Resurfacing	Washington Street		28/29	\$1,450	\$50	\$1,400	Lincoln Ave. to lower gate
Resurfacing	Cedar Street		28/29	\$900	\$100	\$800	Spring St. to Silver St.
Resurfacing	Cedar Street		28/29	\$900	\$100	\$800	Lincoln Av. To Pine St.
Resurfacing	Myrtle Street		28/29	\$2,300	\$50	\$2,250	Lincoln Ave. to Silver St.
Resurfacing	Spring Street		28/29	\$160	\$50	\$110	Cedar St. to Foothill Blvd.
Resurfacing	Hazel Street		28/29	\$360	\$60	\$300	Foothill Blvd. to Cedar St.
Resurfacing	Pine Street		28/29	\$360	\$60	\$300	Foothill Blvd. to Cedar St.
Safety	Bike/Pedestrian Safety Enhancement		28/29	\$20	\$10	\$10	Cedar St.
Safety	Bike/Pedestrian Safety Enhancement		28/29	\$20	\$10	\$10	Myrtle St.
Sidewalk repair and pothole patching	Street Maintenance Program		28/29	\$200	\$50	\$150	Various locations as needed
Design	FY 28/29 Design		28/29	\$100	\$50	\$50	
Resurfacing	Fisher St.		29/30	\$200	\$50	\$150	Beginning to End
Resurfacing	Earl St.		29/30	\$180	\$50	\$130	Beginning to End
Resurfacing	Eddy St.		29/30	\$200	\$50	\$150	Beginning to End
Resurfacing	Franklin St.		29/30	\$250	\$50	\$200	Beginning to End
Resurfacing	Gerard St.		29/30	\$250	\$50	\$200	Beginning to End
Resurfacing	First St.		29/30	\$420	\$50	\$370	Beginning to End
Resurfacing	Second St.		29/30	\$500	\$50	\$450	Beginning to End
Resurfacing	Third St.		29/30	\$400	\$50	\$350	Beginning to End
Resurfacing	Fourth St.		29/30	\$700	\$50	\$650	Beginning to End
Safety	Bike/Pedestrian Safety Enhancement		29/30	\$20	\$10	\$10	Washington St.
Safety	Bike/Pedestrian Safety Enhancement		29/30	\$20	\$10	\$10	Mora Ave.
Sidewalk repair and pothole patching	Street Maintenance Program		29/30	\$150	\$50	\$100	Various locations as needed
Design	FY 29/30 Design		29/30	\$100	\$50	\$50	
Resurfacing	Mora Avenue		29/30	\$1,900	\$300	\$1,600	Beginning to End
Resurfacing	Stevenson Street		29/30	\$200	\$100	\$100	Beginning to End
Resurfacing	Silver Street		29/30	\$360	\$100	\$260	Beginning to End
Safety	Bike/Pedestrian Safety Enhancement		29/30	\$20	\$10	\$10	Wappo Avenue
Sidewalk repair and pothole patching	Street Maintenance Program		29/30	\$100	\$76	\$24	Various locations as needed