

### NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY ITOC Agenda Memo

TO:	Independent Taxpayer Oversight Committee
FROM:	Kate Miller, Executive Director
REPORT BY:	Addrell Coleman, Associate Planner Phone: (707) 259-8235 / Email: acoleman@nvta.ca.gov
SUBJECT:	Measure U Five-Year Project List Review

### RECOMMENDATION

That the Independent Tax Oversight Committee (ITOC) review the jurisdictions' five-year project lists and recommend that the Napa Valley Transportation Authority-Tax Agency (NVTA-TA) Board approve the project lists.

### FISCAL IMPACT

To remain eligible for Measure U sales tax revenue, jurisdictions must certify a project list every two years at a public meeting. The first five-years under Measure U covers fiscal years 2025–26 through 2029–30.

### BACKGROUND

In November 2024, voters in Napa County approved the Napa Valley Transportation Improvement Act, known as Measure U, which authorizes the continuation of a one-half cent transactions and use (sales) tax to fund local and regional transportation improvements. Measure U replaces Measure T, the Napa Countywide Road Maintenance Act, which was approved by voters in 2012, and will sunset on June 30, 2025.

Measure U extends the sales tax for 30 years, beginning July 1, 2025, and provides a dedicated source of revenue to support the maintenance and rehabilitation of local streets and roads, investments in active transportation infrastructure, and contributions to regional highway improvements.

The Measure U ordinance requires the ITOC to review the five-year project lists developed by each jurisdiction to ensure proposed projects align with the intent of the measure. The five-year lists (Attachments 1–6) outline the projects each jurisdiction plans

to fund with Measure U revenues. Following ITOC review, these lists will be presented to the NVTA-TA Board for approval.

Beyond the five-year project lists, jurisdictions must collectively demonstrate that at least 7% of annual Measure U revenues are committed to Class I and/or Class IV active transportation projects identified in the Countywide Active Transportation Plan. These commitments must use funding sources not derived from this ordinance, though up to 20% of the requirement may be met through routine maintenance. This obligation may be fulfilled by the agencies collectively and NVTA. Eligible revenues for the Measure U 7% Equivalent funds include general funds or any transportation formula fund for which the jurisdiction or NVTA has discretionary spending authority.

### ATTACHMENT(S)

- 1. City of American Canyon Five-Year Project List
- 2. City of Napa Five-Year Project List
- 3. County of Napa Five-Year Project List
- 4. Town of Yountville Five-Year Project List
- 5. City of St. Helena Five-Year Project List
- 6. City of Calistoga Five-Year Project List
- 7. Napa Valley Transportation Authority Five-Year Project List

### Measure U - Napa Valley Transportation Improvement Act

Jurisdiction Name:			City of American Canyon		
Primary Contract #1	Erica Ahmann Smithies	Email:	esmithies@americancanyon.gov	Phone:	707-647-4366
Secondary Contract #2	Ron Ranada	Email:	rranada@americancanyon.gov	Phone:	707-647-4559
Fiscal Years Included:	FY #1 2025-26 FY #2	2026-27	FY#3 2027-28	FY#4 2028-29	FY#5 2029-30

### Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

1. Enter MOE Amounts Claiming:	Most Recent FY	\$ 370.015.00
2. Enter Certified MOE Amount:	Total MOE:	\$ 370,015.00

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the pupose of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

### **Planned Measure U Expenditures**

### Please provide Five (5) year planned local streets and road maintenance projects beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, ENV, PS&E, CON)
2025-26	Traffic Calming	Radar Feedback Signs	\$ 50,000.00	\$ 50,000.00		Citywide			Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$ 6,000,000.00	\$ 1,000,000.00 9	\$ 5,000,000.00	Green Island Road	Paoli Loop	Mezzetta Court	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$ 3,000,000.00	\$ 200,000.00	\$ 2,800,000.00	Hanna Way	Commerce Boulevard	End	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$ 2,000,000.00	\$ 100,000.00	\$ 1,900,000.00	Commerce Boulevard	Green Island Road	Old Cul de Sac	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$ 2,000,000.00	\$ 100,000.00	\$ 1,900,000.00	Mezzetta Court	Green Island Road	End	Construction
	Reconstruct	Full Reconstruct (AC)	1 1 1 1 1 1 1 1 1 1	\$ 100,000.00 \$		Jim Oswald Way	Mezzetta Court	End	Construction
	Guardrail	Guardrail Upgrades	\$ 780,000.00	\$ 500,000.00	\$ 280,000.00	Eact	Flosden Road	City Limits	Construction
	Overlay	Grind and Overlay	\$ 600,000.00	\$ 100,000.00 9		Melvin Road	Wilson Wy	Cassayare Dr	Design, PS&E, Construction
	Overlay	Grind and Overlay	\$ 200,000.00	\$ 50,000.00	\$ 162,500.00		Highway 29	Melvin Road	Design, PS&E, Construction
	Overlay	Grind and Overlay	\$ 600,000.00	\$ 100,000.00		James Road	Wilson Wy	Donaldson Wy	Design, PS&E, Construction
	Overlay	Grind and Overlay	\$ 200,000.00	\$ 50,000.00	162,500.00	Wilson Way	Melvin Road	Andrew Road	Design, PS&E, Construction
	Surface Treatment	Cape Seal	\$ 155,239.38			Knightsbridge Wy	Elliott Dr	Danrose Dr	Construction
		Cape Seal	\$ 27,832.72	1		Arden Ct	Knightsbridge Wy	End	Construction
2025-26		Cape Seal	\$ 33,420.35			Lansford Ct	Knightsbridge Wy	End	Construction
		Cape Seal	\$ 27,832.72	\$ 27,832.72		Linwood Lane	Knightsbridge Wy	End	Construction
		Cape Seal		\$ 27,832.72		Park Lane	Knightsbridge Wy	End	Construction
		Cape Seal	+	\$ 33,314.92		Regent Ct	Knightsbridge Wy	End	Construction
	Surface Treatment	Cape Seal	\$ 216,878.32			Cartagena Way	Broadway	East End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 16,153.70	\$ 16,153.70		Aranda Ct	Cartagena Way	N End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 33,279.60	\$ 33,279.60		Barcelona Dr	Cartagena Way	Entrada Cir	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 34,924.89	\$ 34,924.89		Catalonia Dr	Cartagena Way	Entrada Cir	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 252,775.42	\$ 252,775.42		Entrada Cir	Cartagena Way W End	Cartagena Way E End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 26,922.83	\$ 26,922.83		Marbella Ct	Cartagena Way	N End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 10,096.06	\$ 10,096.06		Palencia Ct	Cartagena Way	N End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 35,315.44	\$ 35,315.44		Condor Ct	Highridge Dr	S End	Design, PS&E, Construction
	Surface Treatment	Cape Seal	\$ 14,583.20	\$ 14,583.20		Eisenhower Ct	Ventana	S End	Design, PS&E, Construction
	Surface Treatment	Cape Seal	\$ 147,327.69	\$ 147,327.69		Ford Dr	Independance	Independence	Design, PS&E, Construction
	Surface Treatment	Cape Seal	\$ 114,987.06	\$ 114,987.06		Goldfinch Dr	Montevino	Montevino	Design, PS&E, Construction
		Cape Seal	\$ 16,245.10	\$ 16,245.10		Highridge Ct	Ventana	N End	Design, PS&E, Construction
		Cape Seal	\$ 126,853.04	\$ 126,853.04		Highridge Dr	Ventana	Starling Ct	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 34,609.13	\$ 34,609.13		Hillcrest Ct	Highridge Dr	S End	Design, PS&E, Construction
		Cape Seal	\$ 15,480.62	\$ 15,480.62		Independence Ct	Ventana Dr	South End	Design, PS&E, Construction
	Surface Treatment	Cape Seal	\$ 85,704.33			Independence Dr	Ventana Dr	East End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$ 35,315.44	\$ 35,315.44		28 ockingbird Dr	Montevino	Highridge Dr	Design, PS&E, Construction

2025-26	Curface Treatment	Cana Caal	¢	62 567 79	¢	62 567 70			Montovino Dr	Courth Coldfingh	Ventana	Design DC%E Construction
2025-26	Surface Treatment	Cape Seal	\$	63,567.78		63,567.78			Montevino Dr	South Goldfinch	Ventana	Design, PS&E, Construction
	Surface Treatment	Cape Seal	\$	/	\$	33,196.51			Oriole Ct	Hidgeridge Dr	S End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$	1	\$	18,364.03			Starling Ct	Highridge Dr	N. End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$	23,407.90		23,407.90			Truman Ct	Ventana Dr	S End	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$	57,784.36		57,784.36			Ventana Dr	Broadway	Highridge Dr	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$	80,394.55		80,394.55			Ventana Dr	Highridge	East West Independence Dr	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$	52,973.15		52,973.15			Vine Terrace Way	Broadway	Goldfinch	Design, PS&E, Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$	744,758.04		253,389.40	\$ 491,3	368.64	Rio Del Mar	Carolyn Dr	W Los Altos Dr	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$	545,806.86	\$	185,700.14	\$ 360,1	106.72	Rio Del Mar	W Los Altos Dr	Cassayare Dr	Construction
2025-26	Reconstruct	Full Reconstruct (AC)	\$	276,830.10	\$	94,186.04	\$ 182,6	544.06	Rio Del Mar	Cassayare Dr	Hwy 29	Construction
2025-26	Surface Treatment	Cape Seal	\$	54,842.79	\$	18,659.19	\$ 36,1	183.60	Carolyn Dr	Rio Del Mar	Los Altos Dr	Construction
2025-26	Surface Treatment	Cape Seal	\$	69,654.50	\$	23,698.59	\$ 45,9	955.92	Joan Dr	Carolyn Dr	Los Altos Dr	Construction
2025-26	Surface Treatment	Cape Seal	\$	151,960.24	\$	51,701.51	\$ 100,2	258.73	Los Altos Dr	Carolyn Dr	Rio Del Mar	Construction
2025-26	Surface Treatment	Cape Seal	\$	37,081.21	\$	12,616.16	\$ 24,4	465.05	Los Altos Dr	Theresa Ave	Rio Del Mar East	Construction
2025-26	Surface Treatment	Cape Seal	\$	36,196.24	\$	12,315.07	\$ 23,8	881.18	Del Rey Ct	Los Altos Dr	End	Construction
2025-26	Surface Treatment	Cape Seal	\$	108,588.73	\$	36,945.20			Alta Loma Dr	Joan Dr	End Of Circle	Construction
2025-26	Surface Treatment	Cape Seal	\$	67,099.33		22,829.24			Flamingo Ct	Rio Del Mar	End	Construction
2025-26	Surface Treatment	Cape Seal	\$	52,786.19		17,959.47			Cassayare Dr	Rio Del Mar West	Rio Del Mar East	Construction
2025-26	Surface Treatment	Cape Seal	\$	95,912.57		95,912.57	, 31,0		Rio Del Mar	Rio Grande	Donaldson Wy	Design, PS&E, Construction
2025-26	Surface Treatment	Cape Seal	\$	123,265.41	۹ \$	123,265.41			Rio Del Mar	Donaldson Wy	Carolyn Dr	Design, PS&E, Construction
2025-20	Overlay	Mill+Overlay	⇒ \$		э \$	306,575.28			Theresa Av	Napa Junction Rd	422' North Of Eucalyptus Dr	Design, PS&E, Construction
2025-26			\$			485,555.84						
2026-27	Overlay	Mill+Overlay	_		\$				Eucalyptus Dr	Donaldson Wy	450' W Of Theresa Ave	Design, PS&E, Construction
	Reconstruct	Full Reconstruct (AC)	\$	/	\$	175,746.23			Donaldson Wy	Rio Del Mar	Amarillo	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$	98,717.03	\$	98,717.03			Rio Grande	Rio Del Mar	Carmel	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$		\$	70,967.41			W Carolyn Dr	Donaldson Wy	Rio Del Mar	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$	38,389.96		38,389.96			Carolyn Dr	Los Altos Dr	Amarillo Dr	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$	47,769.32	\$	47,769.32			Landana Dr	Rio Grande	Donaldson Wy	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$		\$	51,415.12			Landana Dr	Donaldson Wy	W Carolyn Dr	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$	87,249.90	\$	87,249.90			Joan Dr	W End	Carolyn Dr	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$	72,392.49	\$	72,392.49			Amarillo Dr	Carolyn Dr	W. End	Design, PS&E, Construction
2026-27	Surface Treatment	Cape Seal	\$	71,617.63	\$	71,617.63			Los Altos Dr	Donaldson Wy	Carolyn Dr	Design, PS&E, Construction
2026-27	Reconstruct	Reconstruct inc. SD & C8	8 \$	392,076.30	\$	392,076.30			Andrew Rd	Thayer Wy	Crawford Wy	Design, PS&E, Construction
2026-27	Reconstruct	Reconstruct inc. SD & C8		816,401.30		816,401.30			Andrew Rd	Crawford Wy	Donaldson Wy	Design, PS&E, Construction
2026-27	Reconstruct	Reconstruct inc. SD & C8		604,238.80		604,238.80			Andrew Rd	Donaldson Wy	Wilson Wy	Design, PS&E, Construction
2027-28	Reconstruct	Full Reconstruct (AC)	\$	135,784.00		135,784.00			Brixton Ct	North Hampton Dr	E. End	Design, PS&E, Construction
2027-28	Reconstruct	Full Reconstruct (AC)	\$		\$	271,568.00			Dorchester Pl	Knightsbridge Wy	S. End	Design, PS&E, Construction
2028-29	Overlay	Mill+Overlay	\$	308,579.04		308,579.04			Marla Dr	Kilpatric St	Blanco	Design, PS&E, Construction
2028-29	Overlay	Mill+Overlay	\$	43,718.40		43,718.40			Marla Dr	Kilpatric	240 Feet West	Design, PS&E, Construction
2028-29	Overlay	Mill+Overlay	\$	45,418.56		45,418.56			Tyler Ct	Kimberly Dr	N. End	Design, PS&E, Construction
2029-30	Reconstruct	Full Reconstruct (AC)	\$			,629,408.00			Flosden Rd	American Canyon Road	South City Limits	Design, PS&E, Construction
			\$			· · · · ·					S. End	
2029-30	Surface Treatment	Cape Seal	_	54,294.37		54,294.37			Corbin Dr Rood Dr	N. End		Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	36,196.24		36,196.24			Reed Dr	Danrose Dr	Corbin Dr	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	43,076.52		43,076.52			Bettona Way	San Marco Way	Vinci Way	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	21,687.83	\$	21,687.83			Blue Elder Ct	Red Clover Wy	East End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	21,895.57	\$	21,895.57			Bresso Ct	Vinci Way	E End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	12,040.49		12,040.49			Bullrush Ct	Red Clover Wy	East End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	20,412.32		20,412.32			Carrara Ct	Vinci Way	East End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	17,163.30	\$	17,163.30			Gull	Peacock	E End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	101,708.45	\$	101,708.45			Hummingbird	Benton Way	W. Am. Can. Rd	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	49,059.37		49,059.37			Kensington Wy	Chaucer	Wetlands Edge Rd	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	31,397.50	\$	31,397.50			Knightsbridge Wy	W. End	Chaucer Ln	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	62,383.68	\$	62,383.68			Knightsbridge Wy	Chaucer Ln	Elliott Dr	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	17,163.30	\$	17,163.30			Lark	Peacock	E End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	10,469.99	\$	10,469.99			Northhampton Dr	Chaucer	San Marco Way	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	22,601.88	\$	22,601.88			Northrup Ln	Chaucer	West End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	20,482.95		20,482.95			Northrup Ln	Chaucer	West End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	109,407.22		109,407.22			Peacock	Humming Bird	Humming Bird	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	\$	132,669.70		132,669.70			Red Clover Wy	North End	South End	Design, PS&E, Construction
2029-30	Surface Treatment	Cape Seal	⇒ \$	22,435.69		22,435.69			Reed Grass	Redclover	E End	Design, PS&E, Construction
			⇒ \$	150,319.11		150,319.11			San Marco Way	Wetlands Edge Rd	Bettona Way	Design, PS&E, Construction
	Surface Treatment				Ð	100,019,11			Sail Marcu Way	wedanus Luye Ru	Dettolia way	Design, PSQL, COnstruction
2029-30	Surface Treatment	Cape Seal	_						Children ch Cin	C Wetlande Edge Dd	N Watlanda Edga Dd	Design DC9.E Construction
2029-30 2029-30	Surface Treatment	Cape Seal	\$	209,773.69	\$	209,773.69			Spikerush Cir	S Wetlands Edge Rd	N Wetlands Edge Rd	Design, PS&E, Construction
2029-30			_		\$ \$				Spikerush Cir Vinci Way Water Fern	S Wetlands Edge Rd San Marco Way Redclover	N Wetlands Edge Rd Bettona Way E End	Design, PS&E, Construction Design, PS&E, Construction Design, PS&E, Construction

Equivalent Fund Class I / IV Multi-Purpose Paths:

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Funding Source	Project Location	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length
2025-26		Class 1 Trail	\$ 1,088,818.71	OBAG/CFD	Green Island Road	Commerce Court	Paoli Loop	Design, PS&E, Construction	4200
			-						-

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U each year. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

Comment: Please provide any additional information to explaing your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects. This project list includes additional projects to have flexibility in completing a variety of projects.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a **public hearing** to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list. ATTEST This document is a correct copy of the original on file in the office of the City Clerk of the City of Napa, County of Napa, State of California By Macal WM Date 514/2025 No. of Pages: 6 ATTACHMENT 2 ITEM 8.3 JUNE 4, 2025

### RESOLUTION R2025-047

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAPA, STATE OF CALIFORNIA, (1) APPROVING THE 5-YEAR PROJECT LIST UNDER THE MEASURE U PROGRAM, (2) AUTHORIZING THE PUBLIC WORKS DIRECTOR TO FILE THE 5-YEAR PROJECT LIST WITH NVTA-TA, AND (3) DETERMINING THAT THE ACTIONS AUTHORIZED BY THIS RESOLUTION ARE EXEMPT FROM CEQA

WHEREAS, on November 5, 2024, the voters of Napa County passed the Napa Valley Transportation Improvement Act, also known as Measure U, which imposes a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in Ordinance No. 24-01 of the Napa Valley Transportation Authority – Tax Agency (the "Measure U Expenditure Plan"); and

WHEREAS, the Napa Valley Transportation Authority – Tax Agency("NVTA-TA") is the designated agency that administers and oversees the Measure U revenues; and

WHEREAS, the City of Napa is an eligible recipient of Measure U funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the County of Napa and the cities and town within Napa County ("Local Agencies") as set forth in the Measure U Expenditure Plan; and

WHEREAS, under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Ordinance; and

WHEREAS, the City of Napa will enter into a Master Funding Agreement with NVTA-TA that outlines procedures for Measure U expenditures; and

WHEREAS, upon adoption by City Council, the Five-Year Project List will be submitted to the NVTA-TA Board for consideration and determination that the newly updated list of project expenditures meets the requirements of the Measure U Expenditure Plan and Draft Master Funding Agreement; and

WHEREAS, Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*); and

WHEREAS, the City Council has considered all information related to this matter, as presented at the public meetings of the City Council identified herein, including any supporting reports by City Staff, and any information provided during public meetings.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Napa, as follows:

1. The City Council hereby finds that the facts set forth in the recitals to this Resolution are true and correct, and establish the factual basis for the City Council's adoption of this Resolution.

2. The City Council hereby adopts the updated 5-Year Project List for the City of Napa as set forth in Exhibit "A" attached hereto and incorporated herein by reference, and authorizes the Public Works Director to file the list with NVTA-TA in accordance with Measure U Expenditure Plan Section 6.

3. This Resolution shall take effect immediately upon its adoption.

I HEREBY CERTIFY that the foregoing Resolution was duly adopted by the City Council of the City of Napa at a public meeting of said City Council held on the 6<sup>th</sup> day of May 2025, by the following vote:

AYES: DeNatale, Luros, Narvaez, Painter, Sedgley

NOES: None

ABSENT: None

ABSTAIN: None

City Clerk

Approved as to form:

Christopher Diaz Interim City Attorney

Exhibit A: Updated Measure U 5-Year Project List

EXHIBIT A

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## Measure U - Napa Valley Transportation Improvement Act

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Email:	Email: Incld@cltvofnapa.org	Phone:	Phone: 707-257-9386	
Email:	hmaloney@cttyofnapa.org	Phone:	Phone: 707-257-9520	
FY #2 2026-27	FY#3 2027-28	FY#42028-29	FY#52029-30	
	See Notes -> Fr24 Mea	arre T Revenue (Audit	MOE = 20% (ed) \$ 10,152,878.25 \$ 2,036,61	5
structure within the pub d by an independent au icy's annual meintenanc	ends of effort, sealing the sealing of the sealing of effort, sealing of effort, and the sealing of effort.	is been expended for	unit surpasses une requirirent au re ction, associated infrastructure, as local streets and road maintenance, b	á t
Most Recent FY Total MOE: and supporting infra age repart so verifie calculating an Agen	Must Recent FV 2004 Total MOE: 100 100 and supporting Infrastructure within the pub age repair as verified by an independent au calculating an Agency's aminual maintenanc	<ol> <li>There MOE Amount: Calming</li> <li>Enter MOE Amount: Calming</li> <li>Enter MOE Amount: Intervent Calming</li> <li>Enter MOE Amount: Intervent Calming</li> <li>Enter MOE: Intervent Calming</li> <li>Enter MOE Amount: Intervent Calming</li> <li>Enter Certified MOE Amount: Intervent Calming</li> <li>Enter Cartified MOE Amount: Intervent Calming</li> <li>Enter Cartified MOE Amount: Intervent Calming</li> <li>Enter Cartified MOE Amount: Intervent</li> <li>Enter Cartified MOE Amount: Intervent</li> <li>Enter Cartified MOE Amount: Intervent</li> <li>Entervent</li> <li>Entervent&lt;</li></ol>	Must Recent FY 2004	Interface and the second of the second second second the requirements of the second

Planned Mo.	Planned Measure U Expenditures	Lates													
Fiscal Year	Fiscal Year Program / Project Type	Project Descripilon	Tolal Project Cost	Measure U Funds Othe	Location {Intersection, Mile Marker, Longth of Alignment, etc)	an lion, kar, af	Start		End	Project Phase {Design, ENV, PS&E, CON}	Length	Camplete Streets Projact7 (Yas/No)	Is the Project is the Project in the Included in the Unitediction's Countywide Cupital Transportation Improvement Plan7 (Yes/NO) Plan2 (Yes/NO)	Is the Project in the Jurisdiction's Capital Improvement	Is the Project Included in a current Active Transportation, Bicycle or Derivation Brace
5726	ð	33ST14PWM - SILVERADO-3RD-COOMSVILLE- EAST (FIVE WAY)		200,000	SR121/: East/ Coombav	3rd/ f fille				PAED / PSE	Intersection	YES	YES	YES	DED .
FY26	G	335722PW04 - COOMBSVILLE REHAB 3RD- PASCALE		3,000,600			SR121	East	Eastern City Lint	PSE / CON		YES	¥	YES	Q
FY26	сњ	33STZ2PW05 - WESTWOOD INTERIOR NEIGHBORHOOD STREETS		700,000						PSE/CON	Neighborhood	QN	£	YES	Q
FY26	СВ	333126PW02 - STREET PREVENTIVE MAINTENANCE FY25/28		1,000,000						PSE / CON	Citywida	Ŷ	Ŷ	YES	ę
FY28	G	335126PW03 - RIVERSIDE NEIGHBORHOOD REHABILITATION		200'000						BSE	Neighborhoad	ON	Q	YES	ę
FY26	GP	335128PW04 - MONTGOMERY NEIGHBORHOOD REHABILITATION		000'005						PSE	Neighbarhood	ON	£	YES	Ŷ
F726	9	335726PW06 - CITYICOUNTY JOINT PROJECT (PUEBLO POCKET AREA)		500,000						CON	Neighberhaod	Ŷ	Ŷ	£	ş
5728	OPERATIONS	CITY PAVEMENT PROGRAM		1,700,000						PSE/CON	Citywide	N	ę	Q	Ŷ
FY28	OPERATIONS	OPERATIONS CITY SIDEWALK PROGRAM		600,000						PSEICON	Citywide	QN	ę	Ŷ	PED

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Is the Project in Is the Project included the in a current Active Jurisolation's Transportation, Capital Bicycle or Pedestrion (mpowement Plans Plan? (Yosho) (Yeshyo)	QN	QN	Q	Q	ç	PED	Ŷ	QN	Q	PED	PED & BIKE	Ŷ	PED & BIKE	Ŷ	PED	PED	£	£	PED
Is the Project in the Jurisalction's Capital Improvement Plan? (YesMo)	Ŷ	Ŷ	QN	Q	£	Q	Ŷ	Ŷ	ŝ	Ŷ	웃	Q	9	Ŷ	СХ Х	ş	Ŷ	Ŷ	Ø
is the Project ncluded in the Countywide Tansportation tan? (Yes/No)	QN	QN	QN	QN	Ŷ	Ŷ	Ŷ	Q	Ŷ	Ŷ	YES	Ŷ	YES	Q	ON N	YE8	ę	Q	, 92
Complete 1 Streets Project? (Yes/No)	0 <mark>1</mark>	N	¥.	ş	R	Ŗ	Ŷ	QN	Q.	Q.	Yes	QN	Yes	Ŷ	ş	YES	£	Q	Q
Length	Neighborhoad	Neighborhood	Citywlda	Neighbathaod	Citywide	Citywlda	Neighborhood	Citywide	Citywide	Citywide		Citywide		Citywide	Citymide	Intersection	Citywida	Cityrwidte	Citymide
Project Phase (Design, ENV, PSRE, CON)	CON	CON	PSE / CON	CON	PSE / CON	PSE / CON	CON	PSE / CON	PSE / CON	PSE / CON	PAED / PSE	PSE / CON	PSE / CON	PSE / CON	PSE / CON	CON	PSE / CON	PSE / CON	PSE / CON
End											Eastom City Linit		Southern City Until						
refs			-								Foster Road		Northern City Limit						
Location (Intersection, Mile Marker, Length of Alignment, etc)			•													SR121/3rd/ East/ Coombsville			
Other Funds																			
Measure U Funds	4,000,000	500,000	2,000,000	1,500,000	1,300,000	600,000	4,000,000	2,000,000	1,300,000	1,000,000	2,500,000	1,500,000	4,000,000	1,345,000	1,000,000	1,000,000	2,500,000	1,433,250	1,000,000
Talai Projeci Cast																			
Project Description	335T245PW70 + MONTGOMERY NEIGHBORHOOD REHABIL/TATION	335T26PW6 - CITYICOUNTY JOINT PROJECT (PUEBLO POCKET AREA)	335127PW01 - STREET PREVENTIVE MAINTENANCE FY2627	335727PW02 - CITYAVAPASAN JOINT PROJECT (BEL AIRE AREA)	CITY PAVEMENT PROGRAM	CITY SIDEWALK PROGRAM	335728PW03 - RIVERSIDE NEIGHBORHOOD REHABILITATION	335728PW01 - STREET PREVENTIVE MAINTENANCE FY27/28	CITY PAVEMENT PROGRAM	CITY SIDEWALK PROGRAM	335122PW07 - IMOLA REHAB SOSCOL-EAST END	333129PW01 - STREET PREVENTIVE MAINTENANCE FY28/29	335728PW02 - JEFFERSON STREET REHABILITATION	CITY PAVEMENT PROGRAM	CITY SIDEWALK PROGRAM	335T14PW04 - SILVERADO-3RD-COOMSVILLE- EAST (FIVE WAY)	335130PW01 - STREET PREVENTIVE MAINTENANCE FY2930	CITY PAVEMENT PROGRAM	CITY SIDEWALK PROGRAM
Program / Project Type	do	сњ.	en cu	-lo Lo	OPERATIONS	OPERATIONS 6	e B	đ	OPERATIONS (	OPERATIONS 0	8 8	C b	e B	OPERATIONS - C	OPERATIONS C	<u>а</u> С	<u>8</u>	OPERATIONS C	OPERATIONS C
Fiscal Year	FY27	FYZ7	FYZ7	FY27	FYZI	FY27	FY28	F728	F728	FY28	F729	FY28	FY28	FY29	FY29	FY30	FY30	FY30	FY30

Page 2 of 4

Equivalent Fund Class I/ IV Mutti-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or N) beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Fiscai Year Program / Project Type	đ Project Description	Total Project Cost	Funding Source	Project Localion	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	is the Project Included in the Countywide Transportation Plan?	is the Project is the Project in Included in the Unisidician's Countywide Jurisdician's Transpontation Capital Plan? Improvement	is ure Project included in a current Active Transportation, Bicycle or
F725	Class I / IV PMP	CERSS I / IV PMP ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY25	Complete Street	Complete Street 1ST STREET / BROWNS VALLEY ROAD CLASS IV		ARPA/ Measure T								
FY26	Class I / N PMP	CLASS I / IV PMP ANNULAL MAINT - TRAULS AND PATHWAYS		General Fund								
FY26	Class I / IV PMP	Class I / IV PMP ANNUAL MAINT - 1ST/BVR CLASS IV		SB1								
FY26	Complete Street	Complete Street LINCOLN AVE. CLASS IV		Measure T								
FY27	Class I/ IV PMP	CIASS I/ IV PMP ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY27	Class I / N PMP	Class I / N PMP ANNUAL MAINT - 1ST/BVR CLASS IV		SB1								
FY27	Class I / IV PMP	Class 1/ N PMP ANNUAL MAINT - LINCOLN CLASS N		SB1								
FY27	Complete Street	Complete Street COOMBSVILLE ROAD		Measure T								
F728	Class 1/ IV PMP	Class f / IV PMP ANNUAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY28	Class I / N PMP	Class 1/ IV PMP ANNUAL MAINT - 1ST/BVR CLASS IV		SB1								
FY28	Class   / N PMP	Class I / N PMP Annual Maint - Lincoln Class N		SB1								
FY29	Class I/ N PMP	Class I / IV PMP ANNLAL MAINT - TRAILS AND PATHWAYS		General Fund								
FY29	Class I/ N PMP	Class 1/ IV PMP ANNUAL MANT - 1ST/BVR CLASS N		SB1								
F729	Class 1/ N PMP	Class 1/ N PMP ANNUAL MAINT - LINCOLN CLASS IV		SB1								
FY29	Complete Street	Complete Street IMOLA AVE. CORRIDOR		TBD								
FY29	Complete Street	Complete Street JEFFERSON ST. CORRIDOR		TBD								
FY30	Class I / N PMP	Class I / IV PMP ANNUAL MAINT - TRALS AND PATHWAYS		General Fund								
FY30	Class I / N PMP	Class I / N PMP ANNUAL MAINT - 1ST/BVR CLASS N	•	SB1								
FY30	Class I/ N PMP	CISSS I / N PMP ANNUAL MAINT - LINCOLN CLASS N		SB1								
Note: The cu	ollective amount of	Note: The collective amount of the jurksdictions' files expenditure must be a minimum of 7% of the anticidated revenue amount (received from Messue U. Estimates by lurksdiction are shown or hot lable labeled "Massure U. Bearente Fermates". Funding for 1/12 Massure 2/12 Massure 1/12 Massure 1/12 Massure 2/12 Ma	of the anticipated reven	te amount rec	elved from Measure U. Estim	nates by jurisdiction are	shown on the table labeled "Measure	LI Revenue Estimate	a" Funding for	Clace I / D/ Multi	tree math movie the	that no finded

Note. The collective amount of the jurkstotions' blue expenditive must be a minimum of 7% of the anticposted revenue amount received from Measure U. Estimates by jurisdicion are shown on the labeled "Measure U Revenue Estimates". Funding for Class 1/1 Multi-use path projects that are hunded by philambory, state discretionary funding or federal discretionary funding the 2018 of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

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Comment: Please provide any additional information to explaing your project fist. E.g. This project fist is the jurisdiction's CIP, the jurisdiction poted to include additional projects to have finability in completing a variety of projects.

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Note: The list will berve as the five-year fait of projects required for submittal by each juriediction as stated in the Measure U Cudinance. These will be projects that will be detivered, depending on available revenues and when revenues become available. Filer to any allocation, jurisdictions will also be required to submit all of the recessary documentation requested as evidence of a public meeting to ensure that the mombers of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

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### CERTIFIED

### **RESOLUTION NO. 2025-40**

### RESOLUTION OF THE NAPA COUNTY BOARD OF SUPERVISORS, STATE OF CALIFORNIA, APPROVING PROJECTS UNDER THE MEASURE U PROGRAM

WHEREAS, on November 5, 2024 the voters of Napa County passed the Napa Valley Transportation Improvement Act, also known as Measure U, which continues a half cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure U Expenditure Plan; and

WHEREAS, the Napa Valley Transportation Authority-Tax Agency (NVTA-TA) is the designated agency that administers and oversees the Measure U revenues; and

WHEREAS, Napa County is an eligible recipient of Measure U funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the Napa County and the cities and town within Napa County ("Local Agencies") as set forth in Measure U; and

WHEREAS, under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure; and

WHEREAS, Napa County has entered into a Master Agreement with NVTA-TA that outlines procedures for Measure U expenditures, and

WHEREAS, Napa County provided a draft five-year project list to NVTA-TA for the expenditure of Measure U funds as required by the Measure; and

WHEREAS, the NVTA-TA Board determined that these expenditures meet the requirements of the Measure U Master Agreement.

WHEREAS, Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*).

**NOW, THEREFORE, BE IT RESOLVED** that the Napa County Board of Supervisors hereby adopts the five-year project list as set forth in Exhibit "A," and authorizes the Public Works Director to file the list with NVTA

### THE FOREGOING RESOLUTION WAS DULY AND REGULARLY ADOPTED

by the Napa County Board of Supervisors, State of California, at a regular meeting of the Board held on the 22<sup>nd</sup> day of April, 2025, by the following vote:

AYES:	SUPERVISORS	GALLAGHER, ALESSIO, RAMOS, AND MANFREE
NOES:	SUPERVISORS	NONE
ABSTAIN:	SUPERVISORS	NONE
EXCUSED:	SUPERVISORS	COTTRELL

NAPA COUNTY, a political subdivision of

the State of California

By:

AMBER MANFREE, Vice-Chair of the

Board of Supervisors

APPROVED AS TO FORM	APPROVED BY THE NAPA	ATTEST: NEHA HOSKINS
Office of County Counsel	COUNTY	Clerk of the Board of Supervisors
	BOARD OF SUPERVISORS	
By: <u>Ryan FitzGerald (e-sign)</u>		Ah Dal
Deputy County Counsel	Date: April 22, 2025	By: The latest
	Processed By:	
Date: April 3, 2025		
	- Can	
PL No.: 129511	Deputy Clerk of the Board	-

Measure U - Napa Valley Transportation Improvement Act

Jurisdiction Name:	Napa County						
Primary Contract #1	Juan Arias	Email:	Email: juan.arias@countyofnapa.org		hone:	Phone: 707-259-8374	
Secondary Contract #2	Steve Lederer	Email:	Email: steve.lederer@countyofnapa.org Phone: 707-259-8228	pa.org P	hone:	707-259-8228	
Fiscal Years Included:	Fiscal Years Included: FY #1 2025-26 FY #2 2026-27	7	FY#3 2027-28	FY#4 2028-29	028-29	FY#5 2029-30	
1. Enter Agency's most	1. Enter Agency's most recently audited FY Revenues:		\$9,967,254 (FY 23-2024)				
2. Enter Established Me	2. Enter Established Measure U MOE Amount for FY 25-26. \$1,993,451	5-26:	\$1,993,451				
Please note: Eligible	Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for	nd roads	s maintenance and supporting	g infrastruct	ure withi	n the public right of way	ы
pavement, sealing, ove	pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the pupose of	l infrastr	ucture, as required, excluding	g any local r	evenues	expended for the pupo	e of
storm damage repair as	storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road	itor. On	le time allocations that have t	peen expend	ded for lo	ical streets and road	
maintenance, but which	maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance	loing ba:	sis shall not be considered w	hen calculat	ting an A	gency's annual mainten	nce

Fugat         Markar, Lengtholing         Start         End         Start         End           1         \$500,000						Location			Project Phase		Complete	-	Is the Project in the Jurisdiction's	Is the Project included in a current Active	
Statute Treatment         Read and Treatment         Read and	Program / Proj Type		Total Project Cost	Σ	Other Funds	(Intersection, Mile Marker, Length of Alignment, etc)	Start	End	(Design, ENV, PS&E, CON)	Length (miles)	Streets Project? (Yes/No)	Countywide Transportation Plan? (Yes/No)	Capital Improvement Plan? (Yes/No)	Transportation, Bicycle or Pedestrian Plans (Yes/No)	
Image         Image <th< td=""><td>Surface Treatme</td><td></td><td>\$500,000</td><td>\$500,000</td><td>\$0</td><td>College Ave</td><td>Howell Mountain Rd</td><td>-</td><td>Design</td><td>0.8</td><td>No</td><td>No</td><td>Yes</td><td>No</td></th<>	Surface Treatme		\$500,000	\$500,000	\$0	College Ave	Howell Mountain Rd	-	Design	0.8	No	No	Yes	No	
0         Overliny         Rand servely         S57,0000         S57,000         S57,0000         S57,0000 <th< td=""><td>Surface Treatme</td><td></td><td>\$500,000</td><td>\$500,000</td><td>\$0</td><td>N White Cottage Rd.</td><td>College Ave.</td><td>Ink Grade</td><td>Design</td><td>0.9</td><td>No</td><td>No</td><td>Yes</td><td>No</td></th<>	Surface Treatme		\$500,000	\$500,000	\$0	N White Cottage Rd.	College Ave.	Ink Grade	Design	0.9	No	No	Yes	No	
Instruction         Tearment	Overlay	-	\$4,700,000	\$4,700,000	\$0	Deer Park Road	Silverado Tr	-	Design	4.0	No	No	Yes	No	
Image: constraint of the stand straint of a constraint of c	Surface Treatme	-	\$56,000	\$56,000	\$0	Glass Mountain	<b>Glass Mountain Rd</b>		Design	0.1	No	No	Yes	No	
In         Overlay         Read serielly         String Science	Overlay	Road overlay	\$1,500,000	\$1,500,000	\$0	Sunnyside Rd	Deer Park Rd	Sanitarium Rd	Design	0.5	No	No	Yes	No	
Instruction         Stattleen Freatment         France Treatment         France Treatment <td>Overlay</td> <td>_</td> <td>\$678,000</td> <td>\$678,000</td> <td>\$0</td> <td>Sanitarium Rd</td> <td>Deer Park Rd</td> <td>Sunnyside Rd</td> <td>Design</td> <td>0.8</td> <td>No</td> <td>No</td> <td>Yes</td> <td>No</td>	Overlay	_	\$678,000	\$678,000	\$0	Sanitarium Rd	Deer Park Rd	Sunnyside Rd	Design	0.8	No	No	Yes	No	
0         Cuentry         Read overlity         \$1,000,000         \$1,00,0000         \$1,00,000         \$1	Surface Treatme	_	\$1,000,000	\$1,000,000	\$0	Lower Chiles Valley	Sage Canyon Rd	Chiles Pope Valley	Design	3.4	No	No	Yes	No	
0         0	Overlay	Road overlay	\$1,000,000	\$1,000,000	\$0	South Kelly Rd	Highway 29	Devlin Rd	Design	0.2	No	No	Yes	No	
0         0verlay         Read overlay         915,000         915,000         915,000         915,000         915,000         915,000         915,000         915,000         915,000         915,000         915,000         90         Alteria Dr.         Easten: Dr.         M. Veeder         M. Veeder           0         Overlay         Road overlay         915,000         915,000         90         Alteria Dr.         Nem         Dr.           1         Overlay         Road overlay         932,000         957,000         90         Alteria Dr.         Nem         Dr.           1         Overlay         Road overlay         932,000         957,000         90         Janetie Dr.         Nem         Dr.           1         Overlay         Road overlay         932,000         950         Janetie Dr.         Road overlay         South End         South End           1         Overlay         Road overlay         931,000         911,000         90         Alteria Dr.         South End         South End         South End           1         Overlay         931,000         931,000         90         South End         South End         South End         South End           1         Overlay         831,010 <td>Overlay</td> <td>Road overlay</td> <td>\$50,000</td> <td>\$50,000</td> <td>\$0</td> <td>Forest Dr.</td> <td>Redwood Rd</td> <td>City Limit</td> <td>Design</td> <td>0.1</td> <td>No</td> <td>No</td> <td>Yes</td> <td>No</td>	Overlay	Road overlay	\$50,000	\$50,000	\$0	Forest Dr.	Redwood Rd	City Limit	Design	0.1	No	No	Yes	No	
0         0 certity         Road overlity         9716,000	Overlay	Road overlay	\$150,000	\$150,000	\$0	Redwood Rd	Eastern City Limit	City Limit jeo BVR	Design	0.4	No	No	Yes	No	
Overlay         Road overlay         S115,000         S111,000	Overlay	Road overlay	\$716,000	\$716,000	\$0	Redwood Rd	City Limit jwo BVR	-	Design	2.5	No	No	Yes	No	
<ul> <li>Overlay Road overlay \$155,000</li> <li>S75,000</li> <li>Overlay Road overlay \$155,000</li> <li>S75,000</li> <li>Overlay Road overlay \$150,000</li> <li>S75,000</li> <li>Overlay Road overlay \$150,000</li> <li>S75,000</li> <li>Overlay Road overlay \$25,000</li> <li>S75,000</li> <li>Overlay Road overlay \$11,000</li> <li>S75,000</li> <li>S75,000</li> <li>Overlay Road overlay \$11,000</li> <li>S71,000</li> <li>S71,000<!--</td--><td>Overlay</td><td>Road overlay</td><td>\$115,000</td><td>\$115,000</td><td>\$0</td><td>Airport Rd East</td><td>Airport Rd at Airport</td><td>-</td><td>Design</td><td>0.1</td><td>No</td><td>No</td><td>Yes</td><td>No</td></li></ul>	Overlay	Road overlay	\$115,000	\$115,000	\$0	Airport Rd East	Airport Rd at Airport	-	Design	0.1	No	No	Yes	No	
<ul> <li>Overlay Road overlay 3165,000 3165,000 35 Canada Area</li> <li>Overlay Road overlay 375,000 3165,000 35 Canada Area</li> <li>Overlay Road overlay 375,000 3165,000 35 Canada Area</li> <li>Overlay Road overlay 355,000 350 Canada Area</li> <li>Overlay Road overlay 355,000 350,00 350 Canada Area</li> <li>Overlay Road overlay 355,000 350,00 350 Janette Dr. Jamette Dr. Jamette Dr. Gul Limit</li> <li>Overlay Road overlay 313,000 313,000 350 Janette Dr. Barbara Rd</li> <li>Overlay Road overlay 313,000 313,000 350 Lannie Dr. East Cly Limit</li> <li>Overlay Road overlay 313,000 313,000 350 Lannie Dr. East Cly Limit</li> <li>Overlay Road overlay 313,000 311,000 350 Lannie Dr. East Cly Limit</li> <li>Overlay Road overlay 313,000 311,000 350 Lannie Dr. End Porter Dr. Ruh Dr. Overlay Road overlay 313,000 311,000 350 Ranho Dr. Roh Dr. Overlay Road overlay 311,000 350 Ranho Dr. Overlay Road overlay 311,000 350 Ranho Dr. Overlay Road overlay 311,000 350 Ranho Dr. Roh Dr. Overlay Road overlay 355,000 350 Ranho Dr. Ruh Dr. Overlay Road overlay 355,000 350 Ranho Dr. Ranho Dr. Overlay Road overlay 253,000 350 Ranho Dr. Ranho Dr. Overlay Road overlay 310,000 310,000 350 Ranho Dr. Roh Dr. Contex</li> <li>Overlay Road overlay 253,000 350 Ranho Dr. Roh Dr. Roh Dr. Overlay Road overlay 253,000 350 Ranho Dr. Overlay Road overlay 253,000 350 Ranho Dr. Overlay Road overlay 253,000 350 Ranho Dr. Roh Dr. Roh Dr. Overlay Road overlay 253,000 350 Ranho Dr. Roh Dr. Roh Dr. Overlay Road overlay 253,000 350 Ranho Dr. Overlay Road overlay 253,000 350 Ranho Dr. Roh Dr. Roh Dr. Roh Dr. Roh Dr. Overlay Road overlay 253,000 350 Ranho Dr. Roh Roh Dr. Roh Roh Dr. Roh</li></ul>	Overlay	Road overlay	\$82,000	\$82,000	\$0	Alberta Dr	Barbara Rd	Norma Dr	Planning	0.1	No	No	Yes	No	
Image: constraint of the stand overlay stand of the stand overlay stand of the stand of the stand of the stand of the stand overlay stand of the stand overlay stand of the stand overlay stand overlay stand of the stand overlay stand overlay stand of the stand overlay stand of the stand overlay stand overlay stand of the stand overlay stand of the stand overlay stand of the stand overlay stand overlay stand of the stand overlay stand of the stand of the stand overlay stand overlay stand overlay stand overlay stand overlay stand overlay stand of the stand overlay stand overlay stand of the stand overlay stand overlay stand of the stand overlay stand of the stand overlay stand of the stand overlay stand ove	Overlay	Road overlay	\$105,000	\$105,000	\$0	Barbara Rd	Sherry Dr	City Limit	Planning	0.1	No	No	Yes	No	
Overlay         Read overlay         \$75,000         \$75,000         \$75,000         \$75,000         \$75,000         \$75,000         \$75,000         \$70,000	Overlay	Road overlay	\$25,000	\$25,000	\$0	Coranado Ave	City Limit	City Limit	Planning	0.1	No	No	Yes	No	
<ul> <li>Overlay Road overlay \$75,000</li> <li>Overlay Road overlay \$75,000</li> <li>Overlay Road overlay \$55,000</li> <li>Overlay Road overlay \$55,000</li> <li>Overlay Road overlay \$55,000</li> <li>S55,000</li> <li>Overlay Road overlay \$13,100</li> <li>S13,100</li> <li>Overlay Road overlay \$13,000</li> <li>S13,100</li> <li>S13,100</li> <li>Dverlay Road overlay \$13,000</li> <li>S13,100</li> <li>Dverlay Road overlay \$13,000</li> <li>S13,100</li> <li>Dverlay Road overlay \$13,000</li> <li>S24,000</li> <li>Dverlay Road overlay \$24,000</li> <li>S24,000</li> <li>Dverlay Road overlay \$13,000</li> <li>S55,000</li> <li>Overlay Road overlay \$23,000</li> <li>S55,000</li> <li>Overlay Road overlay \$13,000</li> <li>S55,000</li> <li>Overlay Road overlay \$23,000</li> <li>S55,000</li> <li>Overlay Road overlay \$13,000</li> <li>Overlay Road over</li></ul>	Overlay	Road overlay	\$76,000	\$76,000	\$0	Edith Ct	North End	South End	Planning	0.1	No	No	Yes	No	
Overlay         Road overlay         S20,000         S20,000         S0         Janetie Cr         Janetie Dr         Janetie Dr         Janetie Dr         Janetie Dr         Janetie Dr         Janetie Dr         Kathhen Dr	Overlay	Road overlay	\$75,000	\$75,000	\$0	Geraldine Ct	North End	City Limit	Planning	0.1	No	No	Yes	No	
Overlay         Read overlay         \$559,000         \$559,000         \$50         Janetie Dr         Barbara Rd         Kathleen Dr           0         Overlay         Road overlay         \$257,000         \$20         Lonnie Dr         Ehnel Porter Dr         Ruh Dr           0         Overlay         Road overlay         \$111,000         \$131,000         \$131,000         \$131,000         \$131,000         \$131,000         \$100,000 <td>Overlay</td> <td>Road overlay</td> <td>\$20,000</td> <td>\$20,000</td> <td>\$0</td> <td>Janette Ct</td> <td>Janette Dr</td> <td>End</td> <td>Planning</td> <td>0.1</td> <td>No</td> <td>No</td> <td>Yes</td> <td>No</td>	Overlay	Road overlay	\$20,000	\$20,000	\$0	Janette Ct	Janette Dr	End	Planning	0.1	No	No	Yes	No	
Overlay         Road overlay         \$2.57,000         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,100         \$2.67,000         <	Overlay	Road overlay	\$559,000	\$559,000	\$0	Janette Dr	Barbara Rd	Kathleen Dr	Planning	0.4	9N	No	Yes	No	
<ul> <li>Overlay Road overlay \$123,000</li> <li>Overlay Road overlay \$173,000</li> <li>Overlay Road overlay \$171,000</li> <li>Overlay Road overlay \$171,000</li> <li>Overlay Road overlay \$171,000</li> <li>Nom Coverlay \$170,000</li> <li>Nom Nom Coverlay \$170,000</li> <li>Nom Nom Nom Nom Nom Nom Nom Nom Nom Nom</li></ul>	Overlay	Road overlay	\$267,000	\$267,000	\$0	Kathleen Dr	East City Limit	West City Limit	Planning	0.4	No	No	Yes	No	
Overlay         Road overlay         \$131,000         \$130,000         \$130,000         \$130,000         \$131,000         \$130,000	Overlay	Road overlay	\$123,000	\$123,000	\$0	Lonnie Dr	Ethel Porter Dr	Ruth Dr	Planning	0.1	No	No	Yes	No	
Overlay         Road overlay         \$111,000         \$111,000         \$111,000         \$111,000         \$111,000         \$111,000         \$111,000         \$111,000         \$111,000         \$111,000         \$100         Delha Dr         Coverlay         Road overlay         \$21,000         \$23,000         \$23,000         \$24,000         \$24,000         \$24,000         \$24,000         \$26,000         \$20         Patricic Ci         Montan Dr         City Limit         Sent           0         Overlay         Road overlay         \$23,000         \$23,000         \$20         Patricic Ci         West Park Ave         West Pueblo Ave           0         Overlay         Road overlay         \$23,000         \$23,000         \$20         Thomas Dr         Jameted Dr         West Pueblo Ave           0         Overlay         Road overlay         \$23,000         \$20         West Pueblo Ave         East City Limit         West Pueblo Ave           0         Overlay         Road overlay         \$23,000         \$23         West Pueblo Ave         East City Limit         West Pueblo Ave           0         Overlay         Road overlay         \$23,000         \$20         West Pueblo Ave         East City Limit         West Pueblo Ave         Umoth City Limit         West Pueblo Ave	Overlay	Road overlay	\$131,000	\$131,000	\$0	Marjorie Dr	Ethel Porter Dr	Ruth Dr	Planning	0.1	No	No	Yes	No	
Overlay         Road overlay         \$70,000         \$70,000         \$50,000         \$50         Patrick Ct         Deptina Dr         Click Iumit           0         Overlay         Road overlay         \$57,000         \$50         Preublo PI         Morian Dr         Click Iumit           0         Overlay         Road overlay         \$58,000         \$50,000         \$50         Runh Dr         Lonnie Dr         West Pueblo Ave           0         Overlay         Road overlay         \$58,000         \$50,000         \$50         Thomas Dr         Lonnie Dr         Marjorie Dr           0         Overlay         Road overlay         \$53,000         \$50,000         \$50         Thomas Dr         Lonnie Dr         West Pueblo Ave           0         Overlay         Road overlay         \$53,000         \$50,000         \$50         Thomas Dr         Lonnie Dr         West Pueblo Ave           0         Overlay         Road overlay         \$53,000         \$50,000         \$50         Thomas Dr         Janette Dr         West Pueblo Ave           0         Overlay         Road overlay         \$52,000         \$50,000         \$50         Thomas Dr         Lonnie Dr         Mest City Limit           0         Overlay	Overlay	Road overlay	\$111,000	\$111,000	\$0	Norma Dr	North City Limit	South City Limit	Planning	0.1	No	No	Yes	No	
<ul> <li>Overlay Road overlay \$24,000</li> <li>Coverlay Road overlay \$24,000</li> <li>Overlay Road overlay \$24,000</li> <li>Overlay Road overlay \$25,000</li> <li>Seb Ruh Dr</li> <li>Overlay Road overlay \$56,000</li> <li>Seb Ruh Dr</li> <li>Uverlay Road overlay \$56,000</li> <li>Seb Ruh Dr</li> <li>Uverlay Road overlay \$56,000</li> <li>Seb Ruh Dr</li> <li>Uverlay Road overlay \$56,000</li> <li>Seb Ruh Dr</li> <li>East City Limit</li> <li>West City Limit</li> <li>West City Limit</li> <li>West City Limit</li> <li>Uverlay Road overlay \$57,000</li> <li>Seb Ruh Dr</li> <li>East City Limit</li> <li>West City Limit</li> <li>We</li></ul>	Overlay	Road overlay	\$70,000	\$70,000	\$0	Patrick Ct	Delpha Dr	End	Planning	0.1	No	No	Yes	No	
Notestay         Notad overlay         \$250,000         \$250,000         \$50         Rancho Ur         Weat Chy Limit         West Chy Limit           0         Overlay         Road overlay         \$55,000         \$56,000         \$50         Run Dr         Lonnie Dr         Majore Do           0         Overlay         Road overlay         \$55,000         \$56,000         \$50         Run Dr         Lonnie Dr         West Chy Limit           0         Overlay         Road overlay         \$55,000         \$56,000         \$50         Run S Dr         Janetie Dr         West Chy Limit           0         Overlay         Road overlay         \$55,000         \$56,000         \$50         Delpha Dr         East Chy Limit         West Chy Limit           0         Overlay         Road overlay         \$55,000         \$56,000         \$50         Delpha Dr         East Chy Limit         West Chy Limit           0         Overlay         Road overlay         \$52,000         \$56,000         \$50         Delpha Dr         Kalthen Dr         Chy Limit           0         Overlay         Road overlay         \$52,000         \$50         \$50         Delpha Dr         Chy Limit           0         Overlay         Road overlay	Overlay	Road overlay	\$24,000	\$24,000	\$0	Pueblo Pl	Morlan Dr	City Limit	Planning	0.1	oN :	No	Yes	oN :	
Overlay         Road overlay         \$55,000         \$56,000         \$50,000	Overlay	Road overlay	\$250,000	\$250,000	\$0	Rancho Dr	West Park Ave	West Pueblo Ave	Planning	0.2	oN .	No	Yes	No	
<ul> <li>Overlay Road overlay \$257,000</li> <li>Overlay Road overlay \$237,000</li> <li>Overlay Road overlay \$237,000</li> <li>Overlay Road overlay \$237,000</li> <li>Overlay Road overlay \$237,000</li> <li>S19,000</li> <li>S111,000</li> <li>S111,000</li> <li>S111,000</li> <li>S211,000</li> <li>S21,000</li> <li>S21,000<!--</td--><td>Overlay</td><td>Road overlay</td><td>\$68,000</td><td>\$68,000</td><td>0.0</td><td></td><td>Lonnie Ur</td><td>Marjorie Ur</td><td>Discriment</td><td>1.0</td><td>ON I</td><td>ON</td><td>Yes</td><td>N</td></li></ul>	Overlay	Road overlay	\$68,000	\$68,000	0.0		Lonnie Ur	Marjorie Ur	Discriment	1.0	ON I	ON	Yes	N	
<ul> <li>Overlay Road overlay 3:57,000 5:19,000 50 West Thomas of the control overlay 3:57,000 5:19,000 50 West Thomas of the control overlay 3:57,000 5:19,000 50 West Thomas of the control overlay 1:0,000 5:19,000 5:00 Single Control overlay 1:0,000 5:19,000 5:00 Correl OPC Novel Depha Dr.</li> <li>Overlay Road overlay 5:27,000 5:19,000 5:0 Depha Dr.</li> <li>East City Limit West City Limit West City Limit Voes City Road overlay 5:25,000 5:0 Sto Noele Voes Voes Voes Voes Voes Voes Voes Voe</li></ul>	Overlay	Poad overlay	000,084	000'094	00	Thomas Dr	Last Uity Limit	West City Limit	Diaming	1.0	No	No	Yes	NO	
<ul> <li>Overlay Road overlay 5257,000</li> <li>Overlay Road overlay 5257,000</li> <li>Overlay Road overlay 5257,000</li> <li>Overlay Road overlay 5257,000</li> <li>Overlay Road overlay 582,000</li> <li>Sea Overlay Road overlay 582,000</li> <li>Sea Overlay Road overlay 582,000</li> <li>Sea Overlay Road overlay 582,000</li> <li>Overlay Road overlay 575,000</li> <li>O</li></ul>	Overlav	Road overlav	\$19,000	\$19 000	De US	West Pueblo Ave	Fast City Limit	West City Limit	Planning	0.1	No	NO	Yac	NO	
0 verlay         Road overlay         5482,000         542,000         50         Carol Dr         West Pueblo Ave         City Limit           0 vorlay         Road overlay         588,000         588,000         50         Margo Ct         North end         City Limit           0 vorlay         Road overlay         588,000         580,000         50         Margo Ct         North end         City Limit           0 vorlay         Road overlay         588,000         589,000         50         Vorla         Verna Dr         Janete Dr           0 vorlay         Road overlay         588,000         50         Vorla         Verna Dr         Janete Dr           0 vorlay         Road overlay         517,000         575,000         50         Jonee Ct         Sandra Dr         City Limit           0 vorlay         Road overlay         575,000         575,000         50         Jonee Ct         Sandra Dr         City Limit           0 vorlay         Road overlay         575,000         575,000         50         Mary C Dire         Sandra Dr         End           0 vorlay         Road overlay         575,000         575,000         50         Namy C Dire         Sandra Dr         End           0 vorelay <t< td=""><td>Overlav</td><td>Road overlav</td><td>\$257.000</td><td>\$257.000</td><td>SO</td><td>Delpha Dr</td><td>East City Limit</td><td>West City Limit</td><td>Planning</td><td>0.3</td><td>No</td><td>No</td><td>Yes</td><td>No</td></t<>	Overlav	Road overlav	\$257.000	\$257.000	SO	Delpha Dr	East City Limit	West City Limit	Planning	0.3	No	No	Yes	No	
v         Overlay         Road overlay         \$68,000         \$68,000         \$50,000         \$56,000         \$50,000 <th< td=""><td>Overlay</td><td>Road overlay</td><td>\$482,000</td><td>\$482,000</td><td>\$0</td><td>Carol Dr</td><td>West Pueblo Ave</td><td>City Limit</td><td>Planning</td><td>0.5</td><td>No</td><td>No</td><td>Yes</td><td>No</td></th<>	Overlay	Road overlay	\$482,000	\$482,000	\$0	Carol Dr	West Pueblo Ave	City Limit	Planning	0.5	No	No	Yes	No	
v         Overlay         Read overlay         \$52,000         \$52,000         \$50         Noelle Way         Kathleen Dr         Janete Dr           v         Overlay         Road overlay         \$52,000         \$5187,000         \$5187,000         \$5187,000         \$500         \$500         \$500         \$5187,000         \$5187,000         \$500         \$	Overlay	Road overlay	\$68,000	\$68,000	\$0	Margo Ct	North end	City Limit	Planning	0.1	No	No	Yes	No	
v         Overlay         Road overlay         S187,000         \$269,000         \$269,000         \$269,000         \$260,000         \$260,000         \$260,000         \$260,000         \$260,000         \$260,000         \$260,000         \$275,000         \$275,000         \$20         Underte Dr         Sandra Dr         End           v         Overlay         Road overlay         \$75,000         \$75,000         \$00         Underte Dr         Sandra Dr         End           v         Overlay         Road overlay         \$75,000         \$104,000         \$00         Underte Dr         Sandra Dr         End           v < <td>Overlay         Road overlay         \$75,000         \$00         Underte Dr         Sandra Dr         End           v         Overlay         Road overlay         \$75,000         \$00         Underte Dr         Carol Dr         End           v         Overlay         Road overlay         \$75,000</td> <td>Overlay</td> <td>Road overlay</td> <td>\$62,000</td> <td>\$62,000</td> <td>\$0</td> <td>Noelle Way</td> <td>Kathleen Dr</td> <td>Janette Dr</td> <td>Planning</td> <td>0.1</td> <td>No</td> <td>No</td> <td>Yes</td> <td>No</td>	Overlay         Road overlay         \$75,000         \$00         Underte Dr         Sandra Dr         End           v         Overlay         Road overlay         \$75,000         \$00         Underte Dr         Carol Dr         End           v         Overlay         Road overlay         \$75,000	Overlay	Road overlay	\$62,000	\$62,000	\$0	Noelle Way	Kathleen Dr	Janette Dr	Planning	0.1	No	No	Yes	No
Overlay         Road overlay         \$289,000         \$589,000         \$50         Sandra Dr         Verma Dr         Mandra Dr           0 - Overlay         Road overlay         \$257,000         \$57,000         \$50         User Sandra Dr         Namey C Dr           0 - Overlay         Road overlay         \$75,000         \$75,000         \$0         User Sandra Dr         City Limit           0 - Overlay         Road overlay         \$75,000         \$75,000         \$0         User Sandra Dr         End           0 - Overlay         Road overlay         \$75,000         \$175,000         \$0         User Sandra Dr         End           0 - Overlay         Road overlay         \$175,000         \$104,000         \$0         Namey C1         Sandra Dr         End           0 - Overlay         Road overlay         \$57,000         \$0         User Sandra Dr         End         Dr           0 - Overlay         Road overlay         \$56,000         \$0         Burnet E C1         End         Dr           0 - Overlay         Road overlay         \$57,000         \$0         Burnet E C1         Panela Dr         End           0 - Overlay         Road overlay         \$55,000         \$0         Burnet E C1         Panela Dr         En	Overlay	Road overlay	\$187,000	\$187,000	\$0	Verna Dr	North City Limit	East City Limit	Planning	0.2	No	No	Yes	No	
Overlay         Road overlay         \$257,000         \$257,000         \$260         \$260,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000         \$200,000	Overlay	Road overlay	\$289,000	\$589,000	\$0	Sandra Dr	Verna Dr	Mary C Dr	Planning	0.3	No	No	Yes	No	
v         Overlay         Road overlay         \$75,000         \$75,000         \$57,500         \$50,500         \$50         Nancy C1         Sandra Dr         End         Pend           0         Overlay         Road overlay         \$104,000         \$50         Mary C Drive         Ethel Porter Dr         Sandra Dr         End         Proverlay           0         Overlay         Road overlay         \$175,000         \$50         Mary C Drive         Ethel Porter Dr         Sandra Dr         End         Proverlay         Fond a Pr         End         Proverlay         F	Overlay	Road overlay	\$267,000	\$267,000	\$0	Ethel Porter Dr	Sandra Dr	City Limit	Planning	0.4	No	No	Yes	No	
Overlay         Road overlay         \$75,000         \$75,000         \$50         Namely cit         Sandra Ur         End           0         Overlay         Road overlay         \$75,000         \$75,000         \$00         Susan Cit         Sandra Dr         End           0         Overlay         Road overlay         \$75,000         \$10,4,000         \$00         \$10,4,000 <td>Overlay</td> <td>Road overlay</td> <td>\$75,000</td> <td>\$75,000</td> <td>\$0</td> <td>Joyce Ct</td> <td>Sandra Ur</td> <td>End</td> <td>Planning</td> <td>0.1</td> <td>°N :</td> <td>oN :</td> <td>Yes</td> <td>ON :</td>	Overlay	Road overlay	\$75,000	\$75,000	\$0	Joyce Ct	Sandra Ur	End	Planning	0.1	°N :	oN :	Yes	ON :	
•         Overlay         Road overlay         \$75,000         \$30,500 <th< td=""><td>Ovenay</td><td>Road ovenay</td><td>000'5/\$</td><td>000'S/\$</td><td>00</td><td>Super Ct</td><td>Sandra Dr</td><td>Cud</td><td>Planning</td><td>1.0</td><td>N</td><td>NO</td><td>Yes</td><td>ON</td></th<>	Ovenay	Road ovenay	000'5/\$	000'S/\$	00	Super Ct	Sandra Dr	Cud	Planning	1.0	N	NO	Yes	ON	
<ul> <li>Overlay Nuclear overlay 596,000 500 500 500 may 50 m</li></ul>	Overlay	Doad overlay	000 000	000 1010	00	Man' Drive	Ethel Dorter Dr	Candra Dr	Diaming	1.0	No	NIC	Yoc	NIC	
Overlay         Road overlay         \$75,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$37,000         \$30         General Cit         Pamela Dr         End of City Limit           0         Overlay         Road overlay         \$37,000         \$30         Burnetic Cit         North End         City Limit         End         Dimeter Cit         North End         City Limit         City Limit         Coverlay         \$206,000         \$30         Road overlay         \$21,000         \$30         Road overlay         \$21,000         \$30         Road overlay         \$21,000         \$30         Coverlay         Road overlay         \$22,00000         \$30         Road overlay         \$22,00000         \$30         Road overlay         \$32,500000         \$30         Road overlay         \$32,500000         \$30         Road overlay         \$32,500000         \$30         Road overlay         \$32,500000         \$30         Road overlay         \$32,50000         \$30         Bernyeess-Honovile         Highway 128         Fand is Lind         Fand overlay         <	Overlay	Post overlay	\$104,000	000 401 ¢	De Us	Damala Dr	Carol Dr	Marioria Dr	Planning		No	NO	Vae	NO	
Overlay         Road overlay         \$75,000         \$75,000         \$0         Burnetle Ct         North End         City Limit           V         Overlay         Road overlay         \$505,000         \$0         Allas Peak Rd         Highway 121         Hiltorest Dr           V         Overlay         Road overlay         \$254,000         \$0         Allas Peak Rd         Highway 121         Hiltorest Dr           V         Overlay         Road overlay         \$254,000         \$2         \$0         Burnetle Ct         Nesigate Dr           Verlay         Road overlay         \$2,500,000         \$0         Bertyesse/Noxvile         Highway 128         Spanish Flat Loop Rd	Overlay	Road overlay	\$75,000	\$75,000	so	Geneva Ct	Pamela Dr	End	Planning	0.1	No	No	Yes	No	
Overlay         Road overlay         \$606,000         \$606,000         \$0         Allas Peak Rd         Highway 121         Hiltrest Dr         Hiltrest Dr         No           0 Overlay         R 234,000         S 324,000         S 0         R Idgeway 121         Hiltrest Dr         Hidter Allar Alla	Overlay	Road overlay	\$75,000	\$75,000	\$0	Burnette Ct	North End	City Limit	Planning	0.1	No	No	Yes	No	
Overlay Road overlay \$24,000 \$24,000 \$0 Ridgeway Dr Westgate Dr End     Surface Treatment Road seal \$2,500,000 \$2,500,000 \$0 Berryessa-Knoxville Highway 128 Spanish Flat Loop Rd	Overlay	Road overlay	\$606,000	\$606,000	\$0	Atlas Peak Rd	Highway 121	Hillcrest Dr	Planning	0.2	No	No	Yes	No	
Surface Treatment   Road seal   \$2,500,000   \$2,500,000   \$0   Berryessa-Knoxville   Highway 128   Spanish Flat Loop Rd	Overlay		\$24,000	\$24,000	\$0	Ridgeway Dr	Westgate Dr	End	Planning	0.1	No	No	Yes	No	
	Surface Treatme		\$2,500,000	\$2,500,000	\$0	Berryessa-Knoxville	Highway 126	Spanish Flat Loop Kd	Planning	5.1	No	No	Yes	No	

No	No	ON	No	QN	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	CN	CN	No	CN	CN	QN	No.	DN IN	ON :	No	Sol :	No	No	No	oN :	No	No	No	No	٥N	No	ON	No	oN	No	No	CZ	No			DN ON		No	No	No	No	8	No	No	No	No	No	No	No	No	No								
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yas	Vas	Vac	Vac	Vec	165	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Vac	Yes	Yes	Yes	Yes	Yes	Yee	Van	Vec	Vee	100	Yes	Yes	Yes	Yes	Yes	Yes								
No	No	on No	QN	on on	No	No	No	No	No	oN :	No	No	No	No	No	No	No	CN	No	QN	No	GN	CN N	QN	No	ON	No	No	No		ON	No	No	No	No	No	No	No	Q	No	No	No	No	oN	No	No	No	No	oN	No	No	No	ON ON	No	QN	QN	No	QN	No				DN I	ON 2	No	No	oN :	No	No	No							
oN on	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	QN	No	dN	QN	cN N	QN	No	No	No	No		ON :	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	oN	No	No	No	No	cN	No		DN		ON	No	No	No	No	No	No								
0.7		1.0	2.8	0.1	0.2	0.2	1.3	0.1	6.0	0.2	1.1	0.1	1.0	10.9	0.1	0.5	0.7	28	30	1.8	44	1.8	20	06	26	1 2	1.01	10	0.	0.1	1.0	0.1	0.1	1.4	0.6	3.4	1.6	0.7	1.1	2.0	0.3	1.4	0.2	0.2	0.2	0.6	11.0	0.1	0.1	0.1	2.5	3.3	0.0	0.2	0.5	10	1.0	15	00		4.4		<b>†</b> .0	0.1	1.3	0.4	0.6	1.8	2.1	0.5	1.1	2.4	1.6	3.8	0.8	1.0	1.0
Planning	Diaming	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planno	Planning	Planning	Dianaino	Cineta	Liaming	Flanning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Planning	Garante	Diaming	Clance		Planning	Planning	Planning	Planning	Planning	Planning								
Devlin Rd End		End	City Limit	End	Technology Way	End	End	End	Highway 29	End	Highway 29	End	End	Highway 29	City Limit	County Maint, End	County Maint, End	Snell Vallev Rd	Pope Creek Bridge	Citv Limit	MPM 2.0	Sonoma County Line	Highway 128	Fud	Hagen Rd	Combeville Rd	Wild Horse Valley Rd	Third Ave	End			End	End	End	End	MPM 3	Solano County Line	End	Henry Rd	Sonoma County Line	Bayview Ave	Cuttings Wharf Rd	Cuttings Wharf Rd	County Maint. End	End	County Maint. End	Oakville Cross Rd	End	End	End	Silverado Tr	Drv Creek Rd	City Limit	End	End	MPM 1.0	End	MPM 4.5	Sonoma County Line	Mt Vicedar Cohool	County Maint Cod	Lamon Cool: Du	Dalito Cicco nu	Capell Valley Kd	End	Polson Rd	Hardman Ave	Westgate Dr	Bridge at MPM 3.2	County Maint. End	End	Sonoma County Line	Rossi Rd	Dry Creek Rd	County Maint. End	County Maint. End	Sanitarium Rd
Technology Way	Actinote Dlud	South Kellv Rd	Soscol Ferry Rd	Executive Wav	Airport Blvd	Devlin Rd	City Limit	Technology Way	Highway 12	Devlin Rd	Highway 12	Technology Way	Gateway Rd	Oakville Cross Rd	Silverado Tr	Crystal Springs Rd	-	k Rd	Rervessa-Knoxville	Sonoma County Line	City Limit	City Limit	Tubbs Ln	Rennet   n	Coombsville Rd					VICITY AVE		Ridgecrest Dr	Ridgecrest Dr	Circle Oaks Dr	Circle Oaks Dr	Highway 121	MPM 5	-	-+-	Highway 121	-	Highway 121	Los Carneros Rd	Duhig Rd	Los Carneros Rd	Cuttings Wharf Rd	Trancas St	Sky Oaks Dr	McReynolds Dr	Sanitarium Rd	Hiahway 29	Highway 29	Dry Creek Rd	Highway 29	Diamond Mountain	City Limit	Highway 29	MPM 3.0	Orchard Ave		THE THE PARTY AND	INIONI ACCOUNT		Highway 128	City Limit	Highway 12	Mckinley Rd	Hillcrest Dr	Loma Vista Dr	Soda Canyon Rd	+	-	Howell Mountain Rd	Mt. Veeder School	Solano County Line	Yountville Cross Rd	Silverado Tr
Airpark Rd	Alexis UL	Aviation way Café Ct	Devlin Rd	Executive Ct	Gateway Dr	Gateway Rd East	Green Island Rd	Morris Ct	North Kelly Rd	Sheehy Ct	South Kelly Rd	Technology Ct	Technology Way	Silverado Tr.	Pratt Ave.	N. Fork Crystal	Picket Rd	Rutte Canvon Rd		American Canvon Rd	Spring Mountain Rd	Petrified Forest Rd	Rennet I n	Even In	Third Ave	Fourth Ave	Combeville Dd	Morth Ave	Locon Dd		Blackwood Ct	Dogwood Ct	Beechwood Ct	Country Club Ln	Ridgecrest Dr	Wooden Valley Rd	Wooden Valley Rd	Buchli Station Rd	Dealy Ln	Duhig Rd	Las Amigas	Los Carneros Rd	Middle Ave	Neuenschwander Rd	South Ave	Withers Rd	Silverado Tr.	Mariposa Dr	McReynolds Ct	Rose Haven Ln	Oakville Cross Rd	Oakville Grade	l inda Vista Ave	Stice In	Pachateau Rd	White Sulpher	Bella Oaks Ln	Partrick Rd	Dry Creek Rd	Manual Vicedar Da	MINUMI ABORT CALLER N	INI VEGUEI OCIDO INI	Cillies rope valley	Capell Cross Rd	Golden Gate Dr	Kirkland Ranch Rd	Estee Ave	Atlass Peak Rd	Soda Canyon Rd	Soda Springs Rd	Loma Vista Dr	Spring Mountain Rd	Conn Valley Rd	Mount Veeder Rd	McGary Rd	State Ln	Glass Mountain Rd
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Road overlay	Road overlay	Road overlay	Road seal	Road overlav	-	Road overlay		-	-	Road overlay	Road overlay	Road overlay	Road seal	Various	Road overlav	Road seal	Road overlav	+	+	_	_	Poad coal	_		+			Dod averlay	+	1	Road seal	Road seal	Road seal	Road seal	Road seal		Road seal	Road seal	_			Road seal			Road seal		_		Road seal	Road seal	Road seal	Road seal	Brad seal	Road seal		T	Koad seal	1	1			_	Road seal	Road seal	Road seal	Road seal	Road seal	Road seal									
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		27-2028			27-2028	27-2028	27-2028	27-2028	27-2028				27-2028			27-2028		0707-17	T	T	T		0707-17	0707-17	0707-17	8202-12	0707-17	0707-17	9707-17				27-2028			27-2028	27-2028	28-2029	28-2029	28-2029		28-2029	-	28-2029				1				6707-07		6707-07		1		t	+	+		SZU2-82	1				28-2029					1 1	1 1		1	1 1	

### Equivalent Fund Class I / IV Multi-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or IV) beginning in FY 2025-30 (add rows as needed):

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Is the Is the Is the Project Project Project Included The Linculade Included Included In a linculaded Included I	Yes	Yes
Is the ts the ts he ts he ts held to be the to the the to the the to the the to the	Yes	Yes
	3.1 Yes	Yes
Length	3.1	11
Project Phase (Design, ENV, PS&E, CON)	Design	Construction 11 Yes
End	Intersection of Napa River Trail Devlin Rd and under Highway 29 Airport Blvd Bridge	Pratt Ave in City of St. Helena
Slart	Intersection of Devlin Rd and Airport Blvd	California Dr in Town of Yountville
Project Location	Napa County Airport Area	General Near Town of Yountville California Dr in Pratt Ave in City of Fund to City of St. Helena Town of Yountville St. Helena
Funding Source	General Fund	General Fund
Total Project Cost	\$400,000	\$5,000,000
oject sription	Vine Trail Vista Carneros Design	Vine Trail Yountville to St. \$5,000,000
Fiscal Year Program / Project Desc	Class 1	Class 1
Fiscal Year	25-2026	27-2028

Note: The amount of a jurisdiction's amual bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U each year. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a *public hearing* to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

Please note: Measure U bonding financing is limited to construction ready projects. Up to five percent (5%) of Local Streets and Roads allocations to cities, towns,
and the county may be used for other transportation projects, including roadway capacity improvements. This five percent, known as Flex Funds, applies to five percent
of the total Measure U funds a jurisdiction receives over the life of the Measure. To be eligible, Flex Fund projects must be included in the jurisdiction's approved Project
List and must also be approved by the NVTA-TA Board. Jurisdictions are allowed to use Measure U bond financing to fund eligible Flex Fund projects.

Does you Jurisdiction plan to use Measure U bond financing? (yes or no)	Yes
Does your jurisdiction plan to use 5% of Measure U revenues for other transportation-related projec	No
Does your jurisdiction plan to use 5% of Measure U bond financing for other transportation-related	No
What is the total desired amount your jurisdiction plans to issue in bonds over the next five years?	\$70.000.000

Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No
Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
ls the Project Included in the Countywide Transportatio n Plan? (Yes/No)	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No
Complete Streets Project? (Yes/No)	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No	No
Length	0.7	0.1	0.1	0.1	2.8	0.1	0.2	0.2	1.3	0.1	0.9	0.2	1.1	0.1	1.0	10.9	0.1	0.5	0.7	2.8	3.0	1.8	4.4	1.8	2.0	0.6	2.6	1.2	1.6	0.1	1.0	0.1	0.1	0.1	1.4	0.6	3.4	1.6
End	Devlin Rd	End	End	End	City Limit	End	Technology Way	End	End	End	Highway 29	End	Highway 29	End	End	Highway 29	City Limit	County Maint. End	County Maint. End	Snell Valley Rd	Pope Creek Bridge	City Limit	MPM 2.0	Sonoma County Line	Highway 128	End	Hagen Rd	Coombsville Rd	Wild Horse Valley Rd	Third Ave	End	End	End	End	End	End	MPM 3	Solano County Line
Start	Technology Way	Technology Way	Airport Blvd	South Kelly Rd	Soscol Ferry Rd	Executive Way	Airport Blvd	Devlin Rd	City Limit	Technology Way	Highway 12	Devlin Rd	Highway 12	Technology Way	Gateway Rd	Oakville Cross Rd	Silverado Tr	Crystal Springs Rd	Silverado Tr	James Creek Rd	Berryessa-Knoxville	Sonoma County Line	City Limit	City Limit	Tubbs Ln	Bennet Ln	Coombsville Rd	Imola Ave	City Limit	Second Ave	Vichy Ave	Sunny Hill Ln	Ridgecrest Dr	Ridgecrest Dr	Circle Oaks Dr	Circle Oaks Dr	Highway 121	MPM 5
Location (Intersection, Mile Marker, Length of Alignment, etc.)	Airpark Rd	Alexis Ct	Aviation Way	Café Ct	Devlin Rd	Executive Ct	Gateway Dr	Gateway Rd East	Green Island Rd	Morris Ct	North Kelly Rd	Sheehy Ct	South Kelly Rd	Technology Ct	Technology Way	Silverado Tr.	Pratt Ave.	N. Fork Crystal	Picket Rd	Butts Canyon Rd	Pope Canyon Rd	American Canyon Rd	Spring Mountain Rd	Petrified Forest Rd	Bennet Ln	Evey Ln	Third Ave	Fourth Ave	Coombsville Rd	North Ave	Hagan Rd	Blackwood Ct	Dogwood Ct	Beechwood Ct	Country Club Ln	Ridgecrest Dr	Wooden Valley Rd	Wooden Valley Rd
Other Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Measure U Bond Funds	\$833,000	\$65,000	\$34,000	\$89,000	\$2,197,000	\$91,000	\$163,000	\$186,000	\$767,000	\$105,000	\$3,107,000	\$113,000	\$972,000	\$77,000	\$481,000	\$7,805,000	\$4,000	\$220,000	\$452,000	\$6,489,000	\$989,000	\$1,626,000	\$1,000,000	\$681,000	\$757,000	\$676,000	\$1,500,000	\$1,500,000	\$2,116,000	\$91,000	\$1,828,000	\$114,000	\$54,000	\$158,000	\$305,000	\$352,000	\$1,516,000	\$715,000
Total Project Cost	\$833,000	\$65,000	\$34,000	\$89,000	\$2,197,000	\$91,000	\$163,000	\$186,000	\$767,000	\$105,000	\$3,107,000	\$113,000	\$972,000	\$77,000	\$481,000	\$7,805,000	\$4,000	\$220,000	\$452,000	\$6,489,000	\$989,000	\$1,626,000	\$1,000,000	\$681,000	\$757,000	\$676,000	\$1,500,000	\$1,500,000	\$2,116,000	\$91,000	\$18,298,000	\$114,000	\$54,000	\$158,000	\$305,000	\$352,000	\$1,516,000	\$715,000
Project Description	Road overlay	Road overlay	Road overlay	Road overlay	Road seal	Road overlay	Road overlay	Road overlay	Road seal	Road overlay	Road overlay	Road overlay	Road overlay	Road overlay	Road seal	Various	Road overlay	Road seal	Road overlay	Road overlay	Road seal	Road overlay	Road seal	Road seal	Road overlay	Road overlay	Road overlay	Road overlay	Road overlay	Road overlay	Road overlay	Road seal						
Program / Project Type	Overlay	Overlay	Overlay	Overlay	Surface Treatment	Overlay	Overlay	Overlay	Surface Treatment	Overlay	Overlay	Overlay	Overlay	Overlay	Surface Treatment	Surface Treatment	Overlay	Surface Treatment	Overlay	Overlay	Surface Treatment	Overlay	Surface Treatment	Surface Treatment	Overlay	Overlay	Overlay	Overlay	Overlay	Overlay	Overlay	Surface Treatment						
Fiscal Year	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	P27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028	27-2028

ATTEST: The Willing

CLERK OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NAPA STATE OF CALIFORNIA

THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE

No	Yes	No	No	0.5	County Maint, End	Soda Canyon Rd	Soda Springs Rd	0\$	\$500,000	\$500,000	Road seal	Surface Treatment	98-2029
No	Yes	No	No	2.1	Bridge at MPM 3.2	Loma Vista Dr	Soda Canyon Rd	\$0	\$1,000,000	\$1,000,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	1.8	Westgate Dr	Hillcrest Dr	Atlass Peak Rd	\$0	\$990,000	\$990,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.6	Hardman Ave	Mckinley Rd	Estee Ave	\$0	\$906,000	\$906,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.4	Polson Rd	Highway 12	Kirkland Ranch Rd	0\$	\$239,000	\$239,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	1.3	End	City Limit	Golden Gate Dr	\$0	\$3,136,000	\$3,136,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.1	Capell Valley Rd	Highway 128	Capell Cross Rd	\$0	\$15,000	\$15,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	6.4	James Creek Rd	Pope Canyon Rd	Chiles Pope Valley	\$0	\$2,475,000	\$2,475,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.1	County Maint. End	Mount Veeder Rd	Mt Veeder School Rd	\$0	\$115,000	\$115,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	4.2	Mt. Veeder School Rd	Redwood Rd	Mount Veeder Rd	\$0	\$1,081,000	\$1,081,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	9.0	Sonoma County Line	Orchard Ave	Dry Creek Rd	\$0	\$3,450,000	\$3,450,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	1.5	MPM 4.5	MPM 3.0	Partrick Rd	\$0	\$216,000	\$216,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	1.0	End	Highway 29	Bella Oaks Ln	\$0	\$76,000	\$76,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	1.0	MPM 1.0	City Limit	White Sulpher	\$0	\$97,000	\$97,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.5	End	Diamond Mountain	Pachateau Rd	\$0	\$569,000	\$569,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.2	End	Highway 29	Stice Ln	\$0	\$220,000	\$220,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.7	City Limit	Dry Creek Rd	Linda Vista Ave	\$0	\$1,111,000	\$1,111,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	3.3	Dry Creek Rd	Highway 29	Oakville Grade	\$0	\$1,830,000	\$1,830,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	2.5	Silverado Tr	Highway 29	Oakville Cross Rd	\$0	\$2,041,000	\$2,041,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.1	End	Sanitarium Rd	Rose Haven Ln	\$0	\$20,000	\$20,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.1	End	McReynolds Dr	McReynolds Ct	\$0	\$43,000	\$43,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.1	End	Sky Oaks Dr	Mariposa Dr	0\$	\$217,000	\$217,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	11.0	Oakville Cross Rd	Trancas St	Silverado Tr.	\$0	\$9,890,000	\$9,890,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.6	County Maint. End	Cuttings Wharf Rd	Withers Rd	\$0	\$250,000	\$250,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.2	End	Los Carneros Rd	South Ave	\$0	\$102,000	\$102,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.2	County Maint. End	Duhig Rd	Neuenschwander Rd	0\$	\$63,000	\$63,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.2	Cuttings Wharf Rd	Los Carneros Rd	Middle Ave	0\$	\$309,000	\$309,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	1.4	Cuttings Wharf Rd	Highway 121	Los Carneros Rd	\$0	\$737,000	\$737,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	0.3	Bayview Ave	Cuttings Wharf Rd	Las Amigas	\$0	\$198,000	\$198,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	2.0	Sonoma County Line	Highway 121	Duhig Rd	0\$	\$2,527,000	\$2,527,000	Road seal	Surface Treatment	28-2029
No	Yes	No	No	1.1	Henry Rd	Old Sonoma Rd	Dealy Ln	0\$	\$705,000	\$705,000	Road seal	Surface Treatment	28-2029
NO	Yes	NO	NO	0.7	End	Las Amigas Rd	Buchli Station Rd	\$0	\$861,000	\$861,000	Road seal	Surface I reatment	28-2029

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### Town of Yountville Resolution Number 25-4353

### A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF YOUNTVILLE AUTHORIZING THE TOWN'S MEASURE U 5-YEAR PLAN AND CERTIFICATION OF THE TOWN'S MAINTENANCE OF EFFORT AND EQUIVALENT FUNDS.

### Recitals

- A. The Measure U County-wide sales tax begins July 1, 2025, implemented by the Napa Valley Transportation Authority Taxing Authority ("NVTA-TA"), with the proceeds to be allocated among all local agencies within the County.
- B. Measure U funding can only be used for maintenance, reconstruction, and/or rehabilitation of streets, roads, and transportation infrastructure within the public right-of-way including but not limited to: sidewalks, curb and gutters, curb ramps, lighting, traffic signage, striping, local roadway drainage.
- C. To receive Measure U tax funds, the Town must, 1) adopt by resolution every two years a 5year implementation plan 2)certify by resolution that the Town's existing street repair Maintenance of Effort (MOE) was met each year and, 3) certify by resolution the Town's Equivalent Fund.
- D. The Town's 5-year implementation plan is attached and was built using the same methods as those applied to the Town's annual 5-year CIP with the goal to address the streets with the lowest Pavement Condition Index (PCI) rating first.
- E. The Town's has established a Maintenance of Effort (MOE) at a minimum, twenty percent (20%) of the Agency's most recent audited year local streets and roads sales tax revenue in local general fund revenues. The established MOE is \$135,098. In each subsequent year after the initial year, the Agency must allocate 20% of its most recent audited fiscal year's receipts, not to increase by more than two percent (2%) of the prior year's Maintenance of Effort amount.
- F. By January 31st each calendar year, the Town of Yountville must certify and provide NVTA-TA a copy of supporting documentation as well as a Resolution approved by the governing body of the Town of Yountville including supporting documentation, demonstrating that the Maintenance of Effort was met the prior fiscal year; and
- G. The Town of Yountville shall determine and certify to NVTA-TA the annual spending towards qualifying Class I Bicycle Facilities, consistent with the criteria set forth in Section 3 B of Ordinance No. 2012-01, including a memorandum detailing the supporting financial documentation and the methodology utilized to calculate the total spending and funding source; and
- H. That amount set forth in Exhibit "C" will be deemed the "Equivalent Fund Spending for Class I Bicycle Facilities" of the Town of Yountville which must be maintained annually throughout the term of the Measure from the General Fund of the Town of Yountville and

- I. By May 15th each year, the Town of Yountville must certify to and provide NVTA-TA a copy of supporting documentation as well as a Resolution approved by the governing body of the Town of Yountville including backup documentation, demonstrating that the Equivalent Fund Class I / Class IV Bicycle Facilities spending occurred during the prior fiscal year; and
- J. Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 et seg.; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 et seq.).

### Now, therefore, the Town Council of the Town of Yountville does resolve as follows:

- 1. The Town Council hereby adopts the five-year project list as set forth in Exhibit "A," and authorizes the Public Works Director to file the list with NVTA-TA.
- 2. The Town Council hereby adopts Maintenance of Effort amount as set forth in Exhibit "B" and authorizes the Public Works Director to file the amount with NVTA-TA.
- 3. The Town of Yountville hereby adopts the Equivalent Fund Class I Bicycle Facilities expenditures amount as set forth in Exhibit "C," and authorizes the Public Works Director or designee to file the amount with NVTA-TA.
- 4. The Resolution is hereby adopted and becomes effective and in full force immediately upon adoption.

**PASSED AND ADOPTED** at a regular meeting of the Town Council of the Town of Yountville, State of California, held on this 6th day of May 2025 by the following vote:

AYES: Reeves, Trippe, Knight, McKee, Mohler NOES: None ABSENT: None **ABSTAIN: None** 

Margie Mohler Margie Mohler, Mayor

ATTEST:

Hilary Gaede

Hilary Gaede, Communications Director/ Town Clerk

### Docusign Envelope ID: 4679FAA2-F275-45ED-8E95-5028E50EB38C Measure U - Napa Valley Transportation Improvement Act



Please provide the following information to e	stabilish wore amount and to validate informati	ion.		
1. Enter MOE Amounts Claiming:	Most Recent FY	N/A	YEAR ONE	
2. Enter Certified MOE Amount:	Total MOE:	\$139,908		

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the puppee of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an orgoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

### Planned Measure U Expenditures

Please provide Five (5) year planned local streets and road maintenance projects beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc)	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
2025/2026		Microsurface	\$115,000	\$115,000		Jackson Street	Washington Street	Lincoln Avenue	Construction	341	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Starkey Ave	Washington Street	Jefferson Street	Construction	338	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Starkey Ave	Jefferson Street	Yount Street	Construction	322	Yes	No	Yes	Yes
2025/2026		Microsurface	\$116,000	\$116,000		Jefferson Street	Cemetary	Madison Street	Construction	620	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Jefferson Street	Madison Street	Starkey Ave	Construction	675	Yes	No	Yes	Yes
2025/2026		Microsurface	\$10,000	\$10,000		Adams Street	Yount Street	Lande Way	Construction	514	Yes	No	Yes	Yes
2025/2026		Microsurface	\$50,000	\$50,000		Vista Court	Vista Drive	Dead End	Construction	255	Yes	No	Yes	Yes
2025/2026		Microsurface	\$63,000	\$63,000		Vineyard Circle	Vista Drive North	Vista Drive South	Construction	1260	Yes	No	Yes	Yes
2025/2026		Microsurface	\$20,000	\$20,000		Heritage Court	Vista Drive	Dead End	Construction	213	Yes	No	Yes	Yes
	Total FY 2	25-26	\$434,000	\$434,000										
2026/2027		Microsurface & Striping	\$50,000	\$50,000		Lincoln Avenue	Jackson Street	Washington Street	Construction	501	Yes	No	Yes	Yes
2026/2027		Grind, Overlay & Striping	\$100,000	\$100,000		Finnell Rd.	Yount Street	Hopper Creek	Construction	591	Yes	No	Yes	Yes
2026/2027		Grind, Overlay & Striping	\$100,000	\$100,000		Finnell Rd.	Hopper Creek	Town Limits	Construction	1109	Yes	No	Yes	Yes
2026/2027		Grind, Overlay	\$75,000	\$75,000		Vista Drive	Forrester Lane	Finnell Rd.	Construction	334	Yes	No	Yes	Yes
2026/2027		Grind, Overlay	\$75,000	\$75,000		Vista Drive	Finnell Rd.	Heritage Way	Construction	960	Yes	No	Yes	Yes
	Total FY 2	26-27	\$400,000	\$400,000										
2027/2028		Grind, Overlay & Striping	\$100,000	\$100,000		California Drive	Washington Street	Solano Avenue	Construction	310	Yes	No	Yes	Yes
2027/2028		Grind, Overlay & Striping	\$75,000	\$75,000		Madison Street	SR 29	Washington Street	Construction	370	Yes	No	Yes	Yes
2027/2028		Grind, Overlay & Striping	\$300,000	\$300,000		Yountville Cross Roads	Yount Street	Town Limits	Construction	1286	Yes	No	Yes	Yes
	Total FY	27-8	\$475,000	\$475,000										

### Docusian Envelope ID: 4679FAA2-F275-45ED-8E95-5028E50EB38C

Docus	sign Envelope	ID: 4679FAA2-F2	15-45ED	-8E95-5028	E20EB3	.80	-		1	1				
2028/2029		Microsurface	\$50,000	\$50,000		Jefferson Street	Starkey Ave	Webber Avenue	Construction	660	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Jefferson Street	Webber Avenue	Washington Street	Construction	300	Yes	No	Yes	Yes
2028/2029		Microsurface	\$45,000	\$45,000		Creek Street	Washington Street	Jefferson Street	Construction	248	Yes	No	Yes	Yes
2028/2029		Microsurface	\$25,000	\$25,000		Ivy Court.	Mulberry Street	Dead End	Construction	242	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Larkspur Way	Heather Street	Holly Street	Construction	896	Yes	No	Yes	Yes
2028/2029		Microsurface	\$30,000	\$30,000		Heather Street	Dead End	Mulberry Street	Construction	330	Yes	No	Yes	Yes
2028/2029		Microsurface	\$50,000	\$50,000		Stags View Lane	Yountville Cross Roads	Lande Way	Construction	676	Yes	No	Yes	Yes
2028/2029		Microsurface	\$30,000	\$30,000		Holly Street	Larkspur Way	Mulberry Street	Construction	479	Yes	No	Yes	Yes
	Total FY 2	8-29	\$330,000	\$330,000						-				
2029-2030		Grind, Overlay & Striping	\$50,000	\$50,000		Mulberry Street	Washington Street	Dead End	Construction	125	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$150,000	\$150,000		Mulberry Street	Washington Street	Ivy Court.	Construction	486	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$75,000	\$75,000		Mulberry Street	Ivy Court.	Heather Street	Construction	268	Yes	No	Yes	Yes
2029-2030		Grind, Overlay & Striping	\$200,000	\$200,000		Mulberry Street	Heather Street	Holly Street	Construction	980	Yes	No	Yes	Yes
	Total FY 2	9-30	\$475,000	\$475,000										

### Equivalent Fund Class I / IV Multi-Purpose Paths:

Please provide a five year list of multimodal projects (Class I or IV) beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Funding Source	Project Location	Start	End	Project Phase (Design, ENV, PS&E, CON)	Length	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
25/26 thru 29/30		Replace damaged asphalt with concrete	\$50,000	General Funds/ Vine Trail	Vine Trail- Various Segments	South Town Limits	Madison Street	Construction	Various	Yes	Yes	Yes
25/26		Pavement striping of Madison Street	\$30,000	General Funds	Madison Street	Washington Street	Yount Street	Construction	680	Yes	Yes	Yes
27/28		Pavement striping of Madison Street	\$30,000	General Funds	Madison Street	SR 29	Washington Street	Construction	290	Yes	Yes	Yes

Note: The amount of a jurisdiction's annual bike expenditure must be a minimum of 7% of the anticipated revenue amount received from Measure U each year. Estimates by jurisdiction are shown on the table labeled "Measure U Revenue Estimates". Funding for Class I / IV Multi-use path projects that are funded by philanthropy, state discretionary funding or federal discretionary funding shall not count as part of the 7% expenditure obligation required to be eligible to receive Measure U revenues.

Comment: Please provide any additional information to explain gour project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects The Town of YounNile completed a set of Class 1 Facility as part of the previous Measure T funding source. The Town currently has no new Class 1 or Class IV Facility projects to list on the 5 year Plan adopted for Measure U fiscal years 2025-2030. As projects emerge, the Town will list them on future 5-Year Plan updates As part of the 20% routine maintenance that is allowed for the equivalent fund requirement, the Town will maintain the existing Class 1 facilities located on the Vine Trail and on Madison Street.

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a *public hearing* to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in support of the proposed project list.

Please note: Measure U bonding financing is limited to construction ready projects. Up to five percent (5%) of Local Streets and Roads allocations to cities, towns, and the county may be used for other transportation projects, including roadway capacity improvements. This five percent, known as Flex Funds, applies to five percent of the total Measure U funds a jurisdiction receives over the life of the Measure. To be eligible, Flex Fund projects must be included in the jurisdiction's approved Project List and must also be approved by the NVTA-TA Board. Jurisdictions are allowed to use Measure U bond financing to fund eligible Flex Fund projects.

Does you Jurisdiction plan to use Measure U bond financing? (yes or no)	NO
Does your jurisdiction plan to use 5% of Measure U revenues for other transportation-related projects? (yes or no)	NO
Does your jurisdiction plan to use 5% of Measure U bond financing for other transportation-related projects? (yes or no	NO
What is the total desired amount your jurisdiction plans to issue in bonds over the next five years?	0

### Please provide Five (5) year planned streets and road projects beginning in FY 2025-30 considered for Measure U bonding, including 5% Flex Pojects. (add rows as needed):

Fiscal Year	Program / Project Type	Project Description	Total Project Cost	Measure U Bond Funds	Other Funds	Location (Intersection, Mile Marker, Length of Alignment, etc.)	Start	End	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans (Yes/No)
	i i i i i i i i i i i i i i i i i i i												Î.
													j

### Please provide Five (5) year planned streets and roads 5% flexible funding projects without the use of bond funds. (add rows as needed):

Fiscal Year	Program / Project Type	Project Description		Location (Intersection, Mile Marker, Length of Alignment, etc.)	Start	End	Length	Complete Streets Project? (Yes/No)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)	Is the Project included in a current Active Transportation, Bicycle or Pedestrian Plans

EXHIBIT B City/County/Town of Yountville Measure U Maintenance of Effort (I Certification for Fiscal Year 202	MOE)
NVTA-TA Approved MOE (2025/2026)	\$ 135,908
MOE Amount Certified for FY MOE Amount Certified for FY MOE Amount Certified for FY 2025-26	\$135,908
Measure U funds Received in FY 2025-26 Measure U funds Expended in FY	
Measure U funds Balance in Account	

		EXHIBIT B				
	TOWN OF YOUNT	ILLE MAINTENAN	CE OF EFFORT			n of Yountville art of the Napa Valley"
	Local Street	s Road and Tax Re	venues			
Account Number	Description	Budget Amount	Beginning Balanc	e Debit This Period	<b>Credit This Period</b>	Ending Balance
Fund 25:Transportation Improvement						
Revenue	Town Capital Projects	\$525,000	\$0	\$0	\$679,540.05	(\$679,540.05)
Department 6000						
Code: 25-6000-3417	25-6000 REVENUE Totals:	\$525,000.00	\$0.00	\$0.00	\$679,540.05	(\$679,540.05)
Measure T Transportation Imp						
Period: 01 to 15, 2024	REVENUE Totals:	\$525,000.00	\$0.00	\$0.00	\$679,540.05	(\$679,540.05)
	Fund 25 Totals:	\$525,000.00	\$0.00	\$0.00	\$679,540.05	(\$679,540.05)
	Report Totals:	\$525,000.00	\$0.00	\$0.00	\$679,540.05	(\$679,540.05)
		7	r	Maintenance of Effort (20%)	\$135,908	



Exhibit C-Town of Yountville

Measure U Equivalent Funds Certification for Program Years 2025-2030

Class   Facilit	y (Equivalent Fund) Tracking	17			77				
Project Number	Destruction	Leasting	Segment	Device Device in	E dia Cara	Total Cost		Estimated Completion	Nexes
Number	Project Name	Location	Length	Project Description	Funding Source	(Estimate)	Start Date	Date	Notes
	Vine Trail Bike Path	South Town Limits to Madison Street	Various	Replace damaged asphalt with concrete	General Funds/ Vine Trail				
	Madison Street- Rehabilitation	Washington to Yount Street	680	Maintenance and pavement striping of Madison Street	General Funds				
	Madison Street- Rehabilitation	SR 29 to Washington Street	290	Maintenance and pavement striping of Madison Street	General Funds				

The Town of Yountville completed a set of Class 1 Facility as part of the previous Measure T funding source. The Town currently has no new Class 1 or Class IV Facility projects to list on the 5 year Plan adopted for Measure U fiscal years 2025-2030. As projects emerge, the Town will list them on future 5-Year Plan updates As part of the 20% routine maintenance that is allowed for the equivalent fund requirement, the Town will maintain the existing Class 1 facilites located on the Vine Trail and on Madison Street.

### CITY OF ST. HELENA

### RESOLUTION No. 2025-034

### Consideration and proposed adoption of a resolution approving the Measure U 5-Year Project list.

### RECITALS

- A. On November 6, 2012, the voters of Napa County passed the Napa Countywide Road Maintenance Act, also known as Measure U, which imposes a half cent transaction and use tax to provide supplemental funding for road maintenance as detailed in the Measure U Expenditure Plan; and
- B. The Napa Valley Transportation Authority (NVTA) is the designated agency that administers and oversees the Measure U revenues; and
- C. The City of St. Helena is an eligible recipient of Measure U funds; and
- D. The tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the County of Napa and the cities and town within Napa County ("Local Agencies"); and
- E. Under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Measure policies and procedures; and
- F. The City of St. Helena has entered into a Master Agreement with NVTA that outlines procedures for Measure U expenditures; and
- G. In accordance with the procedures, an approved project list is due to be submitted by May 15, 2025 to NVTA to be made eligible for Measure U expenditures; and
- H. The Measure U project list includes eligible projects as representative of the current Capital Improvement Program; and
- I. All Measure U projects will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*).

### RESOLUTION

The City Council of the City of St. Helena hereby resolves as follows:

- 1. Approves the Measure U project list; and
- 2. Authorizes staff to submit the project list to the Napa Valley Transportation Authority Tax Authority Board for approval.

Approved at a Regular Meeting of the St. Helena City Council on April 22, 2025 by the following vote:

Mayor Dohring:	YES
Vice Mayor Deasy:	YES
Council Member Barak:	YES
Council Member Spadarotto:	YES
Council Member Summers:	ABSENT

**APPROVED:** 

michol

Paul Jamison Dohring, Mayor

ATTEST:

Erika Opp, Acting City Clerk



Exhibit A

# Measure T/U Napa Countwide Road Maintenance Act

Junisdiction Name	City of Si, Helena	bria						
Secondary Contract #2	Joe Leach	1.000		Email: Inte	h@cindeficiena.org	Phone:	Phone: 707-968-2029	8
	Mandy Kallog	17		Email. mkel	Email. mkallogg@cityotsthalena.or	Phone:	Phone: 707-968-2649	6
Fiscal Years Included	FY #1	2024-25	£	2025-25	FY 2028-27	FY#H	FY84 2027-26	FY#5 2028-29

### Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information: 1. Attach copies of Local Streets and Roads State Controller Reports for three years = FY 2007-09, FY 2008-09, 2. Attach independent auditors validation for each Local Streets and Roads State Controller Report

Terler MOE Amounts Claming FY 2023/24 9379,189 FY 2024/25 9379,189 FY 2025/26 8296.791
 Enter Construction, associated infrastructure, as required, excluding any local revenues expended for the pupose of storm damage repair as vertiled by motive process include boal streets and roads maintenance and supporting infrastructure and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of storm damage repair as maintenance of after and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of storm damage repair as maintenance of after and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual

Planned Messura 1 Expenditures Plasse crowde Floe 15, vaar planned streets and maintenance projects beganning in FY 2024-29 (add raws as needed)

Project #	Fiscal Year	Total Project Cost	Measure T Amount	Funds	State Funds	Other Local Funds	Project Scope	Project Phase	Location (intersection, mile marker, length of algoment)	Included in the Countrywide Transportation Plan?	in the Jurisdiction's Capital Improvement Plan?
							Downshims Streamste Parent Rendert Project	Construction	Construction Fall 2024	No	Yes
19-51	2024/25	\$ 300,000					Community Community and Particle Provides in the last	Construction	Construction Summer(Fail 2024	No	Yes
R24-79	2024/25	\$ 2,200,000	\$ 2,200,000						Cat Amount from Maderica Amil In Adams St	No	Yes
R24-02	2024/25	\$ 175,000	\$ 175.000		•	•	Oak Avenue Surface Restoration	Libran		- No	Vas
07.70	2024/25	\$ 100,000	\$ 100,000		•		R25-79 Design / R24-79 CM	Design			
at not to	SUMARK	\$ 50 000	\$ 50,000		•	•	Pedestrian Safety - Crosswalt / Curb Ramps	Design / Construction	1 Safe Routes to School Implementation, Madrona and Spring SI Intersections		2
MUE	2024/25	\$ 379,169	-	-		\$ 379.189	Contribution to Project R24-79	Construction	Contribution to Project R24-79	2	Yes
otal FY 2024/26	52	\$ 3,204,189	\$ 2,825,000	10	\$0	\$ 379,169				Na	Yes
875-79	2025/28	8.1,000,000	\$ 1,000,000	5	1		Frenk	Construction	Mroumhade, Storm Latents, includes claims matural of a latent	-	Vex
R26-79	2025/26	\$ 100,000	\$ 100,000	- 5			R25-79 CM   R28-79 Design	Construction	2023 Payement Management Pant Leaner Lucations - Creating I loger		Van
818.81	2025/28	\$ 1,500,000	\$ 300,000	\$1,200.000	•		Downtown Sidewalk Restoration Phase 1A	Construction	Construction Summer 2025		
	ontro	e 136 mm	T		•	•	Vine Trail - Yourtville to St. Helena	Design	Cost participation request from NVTA for Design	-	
INEL FORM.	CULCULAR OF	e EO ODO			-		Pedestrian Safety - Crosswalk / Curb Ramps	Construction	Sale Routes to School Implementation, Madrona and Spring SI Intersections	-	ž
ATP/SW15	SULCENCE OF	100,000 s				\$ 296.791	Maintenance Program. Maintenance, Equipment, Staffing	Construction	Various Locations	8	Yes
MOE RZ8-03	CORDO	141'007 0									
otal FY 2025/26	92	14/180'7 \$	aan'ene't s					Camathiction	Out and Michael In Maximus	Per la	Yes
R24-02	202027	\$ 1,200,000	\$ 1:200,000				Oak Avenue Surface Restoration		Man. Arroy, Manuarow Processoric Chan. Dathand I. survitions	No	Yes
R26-79	2026/27	\$ 2,000,000	\$ 2.000,000 \$				Annual Pavament Rehabilitation Project	Conservation	2022 PROMINER MAINPERINE FAIL LEAN INC.	W	Yes
827-79	2026/27	\$ 100,000	\$ 100,000			•	R26-79 CM / R27-79 Design	Design	2025 Paverners management river training currents		5
TO/SOTS	7278022	\$ 50.000	\$ 50.000		•		Pedestrian Safety - Crosswalk / Curb Ramps	Design   Construction	I Safe Routes to School Implementation, Maorona and Spring SI metsecuons		
40F R76-03 2026/37	7026/37	\$ 302.727				\$ 302,727	Maintenance Program: Maintenance/ Equipment, Statfing	Construction	Various Locations	04	
otal EY 2020/27	12	\$ 3,662,727	\$ 3,350,000			- \$ 302,727				-1-	
and the	Bertane	\$ \$00 000	\$ 500 000		44		PAURISH PROPERTY PARTADOMIZION PROJECT - WARREN AND	Construction	2025 Pavement Management Plan Defined Locations	2	
8.	AUTTON AUTON	200 000 a	< 100 000			5	R27-79 CM / R28-79 Design	Design	2025 Payement Management Plan Defined Locations	2	Yas
H228-(18	2011202	e thes non	6 765 000				Vine Trail - Yountville to St. Helena	Construction	Balance of Participating Cost Commitment - Scope TBD	Yes	Yes
	2021/20		T				Pedestrian Sefery - Crosswalk / Curb Ramps	Design / Construction	Safe Routes to School Implementation, Medrone and Spring SI Intersections	No	<sup>Q</sup>
BUTTON AN ACH HOLE	8711702	HAT ANE 2				\$ 308.781	Maintenance Program, Maintenance/Equipment, Staffing	Construction	Various locations	R	Yes
Total FY 2027/28	20	\$ 1,723,781	\$ 1,415,000			- \$ 308,781				ALC: NO	
	A STATE OF						Annual Pavement Rehabilitation Project - Overlay	Construction	2025 Pavement Management Plan Defined Locations	2	100

										614	Van
		A 400 000	+ 1301 MM	-			R28-79 CM   R29-79 Deston	Design	2025 Pavement Management Plan Defined Locations	M	LUS
R29-79	BZ/NZZDZ	2000'001 t		and and				and a state of the	and The Andread Inclosed and the Andread Andread and Control St Inforced inne	on No	No
TO/EDTO	PUNCOU	\$ 50 000	\$ 50,000	•	44		<ul> <li>Podestrian Safety - Crosswalk / Curb Ramps</li> </ul>	Design Construction	Design Construction Sets Fouries to Screek inspectationary meriane and phase of an analysis		
-			and		+		At 11 Research It-his second Contracted I Chaffing	Construction	Variants Incentions	2	Yes
MOE / R26-03 2028/29	2028/29	\$ 314,957	•			106'910 .	MARTERNARDE PTOGERIL, MARKEN MINUS, EQUIPARTE MARKEN				
Trital EV 202029		\$ 1.964.957	\$ 1,450,000 \$	•	-	- \$ 314,967				former	Beriard Brained in
Equivalent Fund	I Class 1 Mul	Equivalent Fund Class 1 Multi-Purpose Paths:	ų.							Included	Included in Jurisdiction's
Piease pro	ivide a five ye	Please provide a five year multi-purpose									
d sur	ainaina in FY	Total Project	Measure 1	Fadarat Funds State Funds Other L	te Stata Fun	da l'Other Loca	Project Description	Project Phase (Env.	Project Phase (E.N., Location (Intersection, mile marker, length of alignment)		
Project #	FISCH TOW	Amount	Amount			Funds		Internet Construction		Vas	Vac
					and the second	Contraction in	Darticination Cret Commitment - Score TBD	Design Construction	Design / Construction   Oak Ave, Mitchell to Elimburgt, Pradt		2

	Yes Ye	
Propert Hitase (Env. Location (intersection, mile marker, length of alignment)	Design / Construction Oak Ave, Mitchell to Elmhurd, Prett	of the anticipated frequest frequest frequest features to protocolon are shown on the table labeled. Thesaue 1 Revenue Extimates. Funding for
ter Local Project Description	Participating Cost Commitment - Scope TBD	erepue amount received from Measure T each year. Estmu
ds State Funds Punds		men of 6.7% of the anticipated n
saure 1 Federal Fun-	000 0	addings must be a minis
Fiscal Year Amount Amount Amou		Intougn 2ucts
Project #		VineTrail

Note: The amount of a justicition's annual base expendence must be a meanion of out is out an another of a station of the station of the field of th

Comment: Please provide any additional information to explaining your project list. E.g. This project list is the jurisdiction's CPP. the jurisdiction opted to include additional projects to have flexiblety in completing a variety of projects

The City of SI. Helens is in a transitional phase and liner are certain unknows which will affect project scope projections. The City is transitioning to a more integrated approach for pavement inholderation. The City anticipatent significant utaky (water are certain by participated in the next three years, the scopes of which are currently being investigated. In the Ature, the City will need provide The Wartsmark significant utaky (water are saver) upgrades in the next three years, the scopes of which are currently being investigated. In the Ature, the City will need provide The Wartsmark significant utaky (water are saver) upgrades in the next three years, the scopes of which are currently being investigated. In the Ature, the City will need score, participations will also be required to submit all of the necessary documentation requested as evidence of a public meeting to ensure that the members of the public were able to comment on the proposed project field as well as a Resolution in support of the proposed project field.

### **RESOLUTION NO. 2025-37**

### ADOPTED APRIL 29, 2025

### RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, APPROVING THE UPDATED FIVE-YEAR PROJECT LIST UNDER THE MEASURE U PROGRAM

WHEREAS, on November 5, 2024 the voters of Napa County passed the Napa Valley Transportation Improvement Act, also known as Measure U, which continues a half-cent transaction and use (sales) tax to provide supplemental funding for road maintenance as detailed in the Measure U Expenditure Plan; and

**WHEREAS,** the Napa Valley Transportation Authority-Tax Agency is the designated agency that administers and oversees the Measure U revenues; and

WHEREAS, the City of Calistoga is an eligible recipient of Measure U funds; and

WHEREAS, the tax proceeds will be used to pay for the projects outlined in the Measure U Expenditure Plan allocated to the County of Napa, City of Calistoga and NVTA within Napa County ("Local Agencies") as set forth in Measure U; and

WHEREAS, under the Measure U Expenditure Plan, Measure U funds are provided to the Local Agencies to be used for streets and roads projects as defined in the Ordinance; and

WHEREAS, the City of Calistoga has entered into a Master Agreement with NVTA-TA that outlines procedures for Measure U expenditures, and

**WHEREAS,** the City of Calistoga provided a draft five-year project list to NVTA-TA for the expenditure of Measure U funds as required by the Measure; and

**WHEREAS,** it has been determined by the NVTA-TA Board that these expenditures meet the requirements of the Measure U Master Agreement.

**WHEREAS**, Measure U project(s) will comply with the requirements under the California Environmental Quality Act (California Code Sections 21000 *et seq.*; as implemented through California Regulations Title 14, Chapter 3, Sections 15000 *et seq.*).

### NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CALISTOGA DOES HEREBY find the following:

1. The City Council hereby adopts the Five-Year Project List as set forth in Exhibit "A," and authorizes the Public Works Director to file the list with NVTA-TA.

PASSED, APPROVED AND ADOPTED this 29<sup>th</sup> day of April, 2025. I, YUDIANA GALVAN, CITY CLERK OF THE CITY OF CALISTOGA, HEREBY CERTIFY the foregoing resolution was introduced and passed at a regular meeting of the Calistoga City Council by the following roll call vote:

### AYES: Mayor Williams, Vice Mayor Lopez-Ortega and Councilmembers Cooper and Gift

NOES: ABSTAIN: ABSENT: Councilmember Eisenberg

ATTEST:

diana Galvan, City Clerk

**APPROVED:** 

Donald Williams, Mayor

Program	Project Description	Fiscal Year	Total Estimated Cost (\$1000)	Estimated Measure U Amount (\$1000)	Other Funds (\$1000)	Location
Resurfacing	Lake Street	25/26	\$420	\$200	\$220	Grant St. to Lincoln Ave.
	Bike/Pedestrian Safety Enhancement	25/26	\$20	\$10	\$10	Lake Street
Safety	Bike/Pedestrian Safety Enhancement	25/26	\$20	\$10	\$10	Brannan St.
Design	FY 25/26 Design	25/26	\$100	\$50	\$50	
Resurfacing	Washington Street	26/27	\$250	\$100	\$150	Lincoln Ave.to Berry St.
Resurfacing	Washington Street	26/27	\$400	\$300	\$100	Berry St. to North Oak St.
Safety	Bike/Pedestrian Safety Enhancement	26/27	\$20	\$10	\$10	Grant St.
Sidewalk repair and	Street Maintenance Program	26/27	\$200	\$50	\$150	Various locations as needed
pothole patching						
Bike Facility	Gateway Bike Rest Facility	27/28	\$400	\$100	\$300	Lincoln Ave. at Silverado Trail
Sidewalk repair and pothole patching	Street Maintenance Program	27/28	\$200	\$50	\$150	Various locations as needed
Design	FY 27/28 Design	27/28	\$100	\$50	\$50	
Resurfacing	Grant Street	27/28	\$1,200	\$100	\$1,100	Garnet Creek Ct. to City Limits
Resurfacing	Fair Way	28/29	\$360	\$50	\$310	First St. to Lake St.
Resurfacing	Washington Street	28/29	\$1,450	\$50	\$1,400	Lincoln Ave. to lower gate
Resurfacing	Cedar Street	28/29	\$900	\$100	\$800	Spring St. to Silver St.
Resurfacing	Cedar Street	28/29	\$900	\$100	\$800	Lincoln Av. To Pine St.
Resurfacing	Myrtle Street	28/29	\$2,300	\$50	\$2,250	Lincoln Ave. to Silver St.
Resurfacing	Spring Street	28/29	\$160	\$50	\$110	Cedar St. to Foothill Blvd.
Resurfacing	Hazel Street	28/29	\$360	\$60	\$300	Foothill Blvd. to Cedar St.
Resurfacing	Pine Street	28/29	\$360	\$60	\$300	Foothill Blvd. to Cedar St.
Safety	Bike/Pedestrian Safety Enhancement	28/29	\$20	\$10	\$10	Cedar St.
Safety	Bike/Pedestrian Safety Enhancement	28/29	\$20	\$10	\$10	Myrtle St.
Sidewalk repair and pothole patching	Street Maintenance Program	28/29	\$200	\$50	\$150	Various locations as needed
v	FY 28/29 Design	28/29	\$100	\$50	\$50	
Resurfacing	Fisher St.	29/30	\$200	\$50 \$50	\$150	Beginning to End
	Earl St.	29/30	\$180	\$50	\$130	Beginning to End
	Eddy St.	29/30	\$200	\$50	\$150	Beginning to End
v	Franklin St.	29/30	\$250	\$50	\$200	Beginning to End
Resurfacing	Gerard St.	29/30	\$250	\$50	\$200	Beginning to End
	First St.	29/30	\$420	\$50	\$370	Beginning to End
Resurfacing	Second St.	29/30	\$500	\$50	\$450	Beginning to End
Resurfacing	Third St.	29/30	\$400	\$50	\$350	Beginning to End
Resurfacing	Fourth St.	29/30	\$700	\$50	\$650	Beginning to End
	Bike/Pedestrian Safety Enhancement	29/30	\$20	\$10	\$10	Washington St.
	Bike/Pedestrian Safety Enhancement	29/30	\$20	\$10	\$10	Mora Ave.
,	Street Maintenance Program	29/30	\$150	\$50	\$100	Various locations as needed
pothole patching	Street maintenance i rogram	23/30	÷100	<b>4</b> 50	<b>\$100</b>	tanous locations as needed
	FY 29/30 Design	29/30	\$100	\$50	\$50	
Resurfacing	Mora Avenue	29/30	\$1,900	\$300	\$1,600	Beginning to End
Resurfacing	Stevenson Street	29/30	\$200	\$100	\$1,000 \$100	Beginning to End
Resurfacing	Silver Street	29/30	\$360	\$100	\$260	Beginning to End
	Bike/Pedestrian Safety Enhancement	29/30	\$20	\$10	\$200 \$10	Wappo Avenue
Sidewalk repair and pothole patching	Street Maintenance Program	29/30	\$100	\$76	\$24	Various locations as needed

### Measure U - Napa Valley Transportation Improvement Act



### Maintenance of Effort (MOE)

Please provide the following information to establish MOE amount and to validate information:

1. Enter Agency's most recently audited FY Revenues 2. Enter Established Measure U MOE Amount for FY 25-26\*

N/A
N/A

\*Since this is the first year under Measure U, the Maintenance of Effort (MOE) requirement is based on 20% of the agency's most recently audited fiscal year revenues—in this case, that's FY 2023-24 Measure T revenues.

Please note: Eligible expenses include local streets and roads maintenance and supporting infrastructure within the public right of way for pavement, sealing, overlays, reconstruction, associated infrastructure, as required, excluding any local revenues expended for the puppes of storm damage repair as verified by an independent auditor. One time allocations that have been expended for local streets and road maintenance, but which may not be available on an ongoing basis shall not be considered when calculating an Agency's annual maintenance of effort.

### Planned Measure U Expenditures

NI/A

### Please provide Five (5) year planned local streets and road maintenance projects beginning in FY 2025-30 (add rows as needed):

Fiscal Year	Project Name	Project Description	Total Project Cost	Measure U Funds	Other Funds	Project Phase (Design, ENV, PS&E, CON)	Is the Project Included in the Countywide Transportation Plan? (Yes/No)	Is the Project in the Jurisdiction's Capital Improvement Plan? (Yes/No)
2025-30	SR 29/SR 12 (Airport)	Intersection improvements at SR 29 and Jameson Canyon/Airport Road and SR 12/Kelly Road	N/A	\$6,000,000	N/A	Design, ENV, PS&E	Yes	Yes
2025-30	SR 29 - American Canyon	Mulitmodal and opreational improvements on SR 29 between Napa Junction Road and American Canyon Road				Design, ENV, PS&E	Yes	Yes
2025-30	SR 29-SR 12/121 (Caneros)	Intersection improvements at SR 29 and Caneros Highway				Design, ENV, PS&E	Yes	Yes
2025-30	Highway Operations and Emergency Evacuation	Project may include adaptive highway messaging signs and Vine Transit emergency evacuation operations or other transportation project related to emergency evacuation routes.				Design, ENV, PS&E	Yes	Yes

Comment: Please provide any additional information to explaing your project list. E.g. This project list is the jurisdiction's CIP, the jurisdiction opted to include additional projects to have flexibility in completing a variety of projects

Note: The list will serve as the five-year list of projects required for submittal by each jurisdiction as stated in the Measure U Ordinance. These will be projects that will be delivered, depending on available revenues and when revenues become available. Prior to any allocation, jurisdictions will also be required to submit all of the necessary documentation requested as evidence of a *public meeting* to ensure that the members of the public were able to comment on the proposed project list as well as a Resolution in