



NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY Independent Taxpayer Oversight Committee Memo

TO: Independent Taxpayer Oversight Committee
FROM: Kate Miller, Executive Director
REPORT BY: Addrell Coleman, Associate Planner
Phone: (707) 259-8235 / Email: acoleman@nvta.ca.gov
SUBJECT: Measure T Semi-Annual Progress Reports: July 1, 2024 – December 31, 2024

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

Staff has compiled the semi-annual Measure T Progress Reports provided by the jurisdictions. The reporting period extends from July 1, 2024 through December 31, 2024. Table 1, below, summarizes key categories that have been achieved during this current reporting cycle.

- Jurisdictions collectively completed \$19,874,327 in Measure T Projects, and approximately 90% of project funds (\$17,669,827) were Measure T sales tax revenues.

Table 1: Measure T Completed Projects Overview		
Project Categories	January 1 – June 30, 2024 (Previous Reporting Cycle)	July 1 – December 31, 2024 (Current Reporting Cycle)
Road Segment Length	15.4 Miles	13.3 Miles
Sidewalks Length Installed	248 Feet	N/A
ADA Curb Ramps Installed/Replaced	19	17
Class II/III Bike Lanes Length	3.1 Miles	0.8 Miles
Total Project Cost	\$13,475,525	\$19,874,327
Measure T Funds	\$12,013,16	\$17,669,827
Other Funds	\$1,462,399	\$2,204,500
Measure T Funds Spent	\$10,336,623	\$15,501,290
Projects Completed	13	11

Table 2, presented below, offers a detailed overview of projects completed during the reporting period.

Table 2: List of Completed Projects						
Project Number	Jurisdiction	Project Name / Location	Project Type	Total Project Cost	Measure T Funds Programmed	Measure T Spent
21516	County of Napa	Dry Creek Rd MPM 9.75 Storm Damage Repair	Reconstruction	\$1,323,828	\$1,323,288	\$1,269,845
22518	County of Napa	Redwood Road MPM 5.76	Reconstruction	\$722,123	\$722,123	\$599,570
24504-A	American Canyon	Benton Wy: Hummingbird – Wetlands Edge	Mill / Overlay	\$299,462	\$120,368	\$120,368
24504-B	American Canyon	Benton Wy: Hummingbird – Huntington	Reconstruction / Overlay	\$358,330	\$144,030	\$144,030
24504-C	American Canyon	Benton Wy: Huntingdon – Elliott	Reconstruction / Overlay	\$776,808	\$312,237	\$312,237
24506	Yountville	Solano Avenue: California Blvd – Town Limits	Rehabilitation	\$557,762	\$557,762	\$557,762
24507	County of Napa	Yountville Cross Road / Finnell Road Paving	Overlay	\$2,295,656	\$2,295,656	\$1,941,227
24510	City of Napa	City of Napa - Neighborhood Streets and Sidewalk Program	Cape Seal	\$1,000,000	\$1,000,000	\$1,000,000
24516	County of Napa	North Napa Cross Road Paving Project: Tubbs Lane, Dunaweal Lane, Silverado Trail, and Larkmead Lane	Rehabilitation, Reconstruction	\$8,082,619	\$7,082,619	\$6,124,638
24520	Calistoga	2024 Slurry Seal Phase II	Slurry Seal	\$558,995	\$469,248	\$469,248
25502	County of Napa	South County Paving Project: Salvador Avenue, Sunnydale Drive, El Centro Avenue, Orchard Avenue	Reconstruction, Mill / Overlay	\$3,898,744	\$3,642,496	\$2,962,365
TOTAL				19,874,327	\$17,669,827	\$15,501,290

Table 3 provides a summary of project achievements funded by Measure T from its inception in 2018 through December 31, 2024.

Table 3: Measure T Lifetime	
Categories	Achievements
Road Segment Length	81.8 Miles
Sidewalks Length	5.1 Miles
ADA Curb Ramps	335
Class II/III Bike Lanes	8.1 Miles
Total Project Cost	\$99,461,895
Measure T Funds Spent	\$85,721,116
Other Funds	\$13,740,779
Total Completed Projects	154

BACKGROUND

Under the Master Agreement, jurisdictions are required to submit semi-annual progress reports on Measure T-funded projects. The attached reports were due on March 1, 2025, for the reporting period of July 1, 2024 to December 31, 2024. The next reports are due on September 1, 2025 and will cover the period from January 1, 2025 through June 30, 2025.

The Master Agreement requires that each progress report provide a summary list consisting of the following:

- Project Name
- Approved Budget
- Amount spent-to-date
- Remaining Balance
- Percent Complete
- Date Completed / Estimated Completion Date

To ensure compliance with the 6.67% Equivalent Funds Class I path requirement, each member agency is required to track qualifying revenues and expenditures related to Class I projects and include the information on the progress reports. Table 4 below provides a summary of 6.67% Equivalent Fund Projects that are either in design, under construction or fully completed.

**Table 4: List of 6.67% Equivalent Fund Projects
Active Class I Facility Projects (2024)**

Jurisdiction	Project Name / Location	Project Segment Length	Funding Source	Total Cost (Measure T Equivalent Funds)	Notes
City of Napa	SR 29 Undercrossing	0.21 Miles	General Funds	\$ 3,907,523	Final project cost to be updated after project completion and after warranty period is over.
County of Napa	Devlin Road Segment E (RDS 11-06)	1,100 Feet	Airport Industrial Area Traffic Mitigation Fee	\$1,051,120	Payment to NVTA for the construction of the St. Helena to Calistoga section of the Vine Trail. Funding from ACO to Roads Ops.
County of Napa	Vine Trail: St. Helena – Calistoga Design	5.1 Miles	General Funds - Road Operations and ACO	\$1,281,250	Cost through Amendment 8 does not include \$2M STIP swap. Depending on settling right-of-way delay claim with PG&E.
County of Napa	Vine Trail: St. Helena – Calistoga Construction	See Above	General Funds	\$2,000,000	STIP swap per Amendment 6
County of Napa	Vine Trail: Yountville – St. Helena Design	7.7 Miles	General Funds	\$1,357,242	Design and environmental work of the Yountville through St. Helena Segment of the Vine Trail.
Totals		13.22 Miles		\$5,689,612	

ATTACHMENT(S)

(1) Jurisdictions' Semi-Annual Progress Reports

Measure T: Progress Report													
Due March 31st and September 30th													
Jurisdiction: American Canyon												Please submit completed reports to:	
Period: July 1 - December 31, 2024												aciteman@rvra.ca.gov	
Amount of funds in Special Measure T Revenue Fund:												N/A	
Jurisdiction	Project Number	Project	Start Date	Completion Date	% Completed	Location Note	Road Segment Length	Sidewalk Length	Class II or III Bike Lanes Length	Curb Ramps Replaced	Treatment	Budget	Measure T Funds
American Canyon	A4504-B	Benton Way (COMPLETED)	5/28/2024	11/28/2024	100%	Benton Way - Hummingbird to Huntington	640 (of 640)		1043 (of 1043)	3 (of 3)	Reconstruction + Overlay	\$358,336	\$144,030
American Canyon	A4504-A	Benton Way (COMPLETED)	5/28/2024	11/28/2024	100%	Benton Way - Hummingbird to Wetlands Edge	468 (of 468)		861 (of 861)	5 (of 5)	WIS + Overlay	\$289,492	\$120,368
American Canyon	A4504-C	Benton Way (COMPLETED)	5/28/2024	11/28/2024	100%	Benton Way - Huntington to Elbert	1,214 (of 1,214)		2,173 (of 2,173)	9 (of 9)	Reconstruction + Overlay	\$376,809	\$182,642
Total:												\$1,024,635	\$446,999
												\$578,636	\$120,368
												\$120,368	\$0

Measure T: Progress Report	
Due March 31st and September 30th	
Jurisdiction: Calistoga	Please submit completed report to:
Period: July 1 - December 31st, 2024	acoteman@nvt.ca.gov
Amount of funds in Special Measure T Revenue Fund:	N/A

Jurisdiction	Project Number	Project	Start Date	Completion Date	% Completed	Location Note	Road Segment Length	Sidewalk Length	Class II or III Bike Lanes Length	Curb Ramps Replaced	Treatment	Budget	Measure T Funds	Other Funds	Measure T Spent	Measure T Remaining
Calistoga	245-24	2024 Slurry Seal Project Phase II (COMPLETED)	5/26/2024	7/9/2024	100%		3.7 Miles (of 3.7 Miles)				Slurry Seal	\$558,995	\$469,248	\$89,747	\$469,248	\$0
Total:												\$558,995	\$469,248	\$89,747	\$469,248	\$0

Measure T: Progress Report														
Due March 31st and September 30th														
Jurisdiction: City of Napa														
Period: July 1-December 31, 2024														
Amount of Funds in Special Measure T Revenue Fund:														
Jurisdiction	Project Number	Project	Start Date	Completion Date	% Completed	Location Name	Right of Way Length	Sidewalk Length	Cross St or St Bike Lanes Length	Curb Ramps Replaced	Treatment	Est. Cost	Measure T Fund	Other Fund
City of Napa	248706	Coombs Street	12/1/2023	12/31/2023	25%	Coombs Street - 10th St. to Nevada Ave.	0 (of 320)	-	0 (of 1500)	0 (of 25)	Reconstruction	\$2,813,313	\$113,000	\$61,813
City of Napa	248707	Laurel St Phase I	11/1/2023	12/31/2023	60%	Laurel Street - First Street to Grappa Lane	0 (of 297)	0 (of 1500)	0 (of 150)	0 (of 10)	Reconstruction + Overlay	\$5,500,000	\$5,500,000	\$0
City of Napa	248708	Croombieville Rd	8/1/2023	12/31/2026	25%	Croombieville Rd - Pascente Place to East End	0 (of 211)	-	-	-	Overlay	\$2,500,000	\$2,500,000	\$0
City of Napa	248709	Browns Valley Road	8/1/2023	8/1/2025	25%	Browns Valley Road - Westside to Hwy 29/Freeway Dr	0 (of 760)	-	0 (of 1320)	0 (of 8)	Overlay	\$5,650,000	\$5,650,000	\$0
City of Napa	248710	Westwood Neighborhood Rehabilitation Phase 3	12/1/2023	12/31/2027	25%	Interior Streets	-	-	-	-		\$1,500,000	\$1,500,000	\$0
City of Napa	248711	Westwood Neighborhood Streetlights	7/1/2023	12/31/2025	80%	Laurel Street to Freeway Drive	-	-	-	-		\$246,272	\$246,272	\$0
City of Napa	248712	Lincoln Ave	8/1/2023	12/31/2026	25%	California Blvd to Shinnepo Trail	0 (of 748)	-	-	-	Overlay	\$3,650,000	\$3,650,000	\$0
City of Napa	248713	City of Napa - Neighborhood Streets and Sidewalk Program	7/1/2023	12/31/2024	100%	Various Locations	-	-	-	-	Cap & Seal	\$1,000,000	\$1,000,000	\$0
City of Napa	248714	City of Napa - Street Preventive Maintenance	7/1/2023	6/30/2024	100%	Various Neighborhood & South Browns Valley Road South Neighborhood	-	-	-	-	Slurry Seal	\$1,000,000	\$1,000,000	\$0
City of Napa	248715	City of Napa - Street Preventive Maintenance	7/1/2024	12/31/2025	75%	California Blvd.	-	-	-	-		\$1,000,000	\$1,000,000	\$0
City of Napa	248716	Sanador Avenue	7/1/2023	8/31/2025	75%	Hwy 29 to Jefferson St	-	-	-	-	Other - Complete Streets	\$3,000,000	\$3,000,000	\$0
City of Napa	248717	Westwood Avenue	7/1/2023	8/1/2025	75%	Laurel St. to Christine Ave.	-	0 (of 700)	-	-		\$2,000,000	\$2,000,000	\$0
Total												\$32,429,197	\$32,429,197	\$0

Measure T Progress Report Due March 1st and September 1st		
Jurisdiction: County of Napa		Please submit completed report to: act@napa.ca.gov
Period: July 1 - December 31, 2024		
Amount of Funds in Special Measure T Revenue		Y/N
CITE:		

Jurisdiction	Project Number	Project	Start Date	Completion Date	% Completed	Location Note	Road Segment Length	Sidewalk Length	Class E or R Bike Lanes Length	Curb Ramps Replaced	Treatment	Budget	Measure T Funds	Other Funds	Measure T Spent	Measure T Remaining
County of Napa	211516	Dry Creek Rd MP# 9.75 Storm Damage Repair (COMPLETED)	5/2/2021		70%		130 (of 130)	-	-	-	Reconstruction	\$1,323,288	\$1,323,288	\$0	\$1,323,288	\$03,441
County of Napa	221512	American Canyon Road	7/1/2022	10/1/2024	50%	American Canyon Road from Flanigan Rd to County Line	0 (of 9476)	-	-	-	Surface Treatment	\$723,638	\$713,581	\$10,057	\$596,591	\$116,999
County of Napa	221518	Redwood Road MP# 5.76 (COMPLETED)	1/1/2022	10/31/2024	100%	Redwood Road	200 (of 200)	-	-	-	Reconstruction	\$722,123	\$722,123	\$0	\$598,570	\$122,553
County of Napa	211518	Dry Creek Bridge	7/1/2021	11/1/2024	75%	0.8 miles west of PM, Vander Road	0 (of 909)	-	-	-	Reconstruction	\$8,109,351	\$456,204	\$7,715,147	\$456,204	\$0
County of Napa	221512	Redwood Road Seal	9/1/2022	12/31/2024	50%	Redwood Road, RD523-42 (Construction in 2023)	0 (of 12550)	-	-	-	Surface Treatment	\$15,000	\$15,000	\$0	\$1,363	\$13,637
County of Napa	221512	Old Howell Mountain Road Seal	8/1/2022	12/31/2024	50%	Old Howell Mountain Rd Seal	0 (of 2150)	-	-	-	Surface Treatment	\$15,000	\$15,000	\$0	\$34	\$14,966
County of Napa	221512	Woods Valley Road Seal	1/1/2022	10/1/2025	75%	Woods Valley Road	0 (of 4970)	-	-	-	Surface Treatment	\$15,000	\$15,000	\$0	\$34	\$14,966
County of Napa	221512	South County Paving Project, RD524-43 (COMPLETED)	12/13/2023	12/13/2024	100%	Salvador Avenue, Sunnyvale Drive, El Centro Avenue, Oakdale Avenue	11562 (of 11562)	0 (of N/A)	0 (of N/A)	0 (of N/A)	Rehabilitation	\$3,896,744	\$3,842,498	\$56,246	\$2,780,773	\$891,721
County of Napa	221514	Isolano Avenue - Big Ranch Road Paving, RD525-81			5%	Isolano Ave (from Locust Avenue/City of Napa limit to Vineyard View Drive/Town of Yountville limit) (2.3mi), and Big Ranch Road (from Oak Road Avenue to the north to end) - Total	0 (of N/A)	0 (of N/A)	0 (of N/A)	0 (of N/A)	Rehabilitation	\$4,400,000	\$4,400,000	\$0	\$300,000	\$4,100,000
County of Napa	224701	Yountville Cross Road / Finnerd Road Paving (COMPLETED)	5/7/2024	2/18/2025	100%	Yountville Cross Road - Town Limit to Silverado Trail Finnerd Road - Town Limit to Yountville Cross Road	2.38 (of 2.38 Miles)	-	2.38 (of 2.38 Miles)	-	Overlay	\$2,295,656	\$2,295,656	\$0	\$1,941,227	\$354,429
County of Napa	225500	Pueblo Pocket Sewer and Roadway Rehab	4/22/2025	9/24/2027	5%	Project locations include several portions of the following streets: Alberta Dr, Barbara Rd, Burnett Dr, Canal Dr, Dogleg Dr, Edith Ct, Ethel Porter Dr, Geneva Ct, Geraldine Ct, Janette Ct, Janette Dr, Joyce Ct, Kathleen Ct, Linnie Dr, Maggie Ct, Napoleon Dr, Mary Ct, Parker Dr, Nancy Ct, Noelle Way, Norma Dr, Pamela Dr, Patricia Ct, Pueblo Pl, Rancho Dr, Ruth Dr, Sandra Dr, Sherry Dr, Susan Ct, Thomas Dr, Verna Dr, W Pueblo Ave	0 (of 23100)	0 (of N/A)	0 (of N/A)	0 (of N/A)	Crack Seal, Overlay, Surface Treatment	\$700,000	\$700,000	\$0	\$1,747	\$698,253
County of Napa	221512	North Napa Cross Road Paving (COMPLETED)	3/6/2024	9/13/2024	100%	Table Lake, Duckwell Lane, Silverado Trail, and Lafayette Lane		-	-	-	Surface Treatment	\$8,082,619	\$7,982,629	\$1,000,000	\$6,124,638	\$597,981
County of Napa	221512	Berryessa Knowlton FLAP 2	11/1/2024	11/30/2028	5%	Berryessa Knowlton Road from Highway 128 to Grizzly Creek	0 (of 48,167)	-	-	-	Reconstruction	\$207,000	\$252,000	\$45,000	\$0	\$252,000
County of Napa	221512	Chico Creek Bridge	8/1/2024	12/31/2024	50%	Chicoe Pige Valley Road 2.1 MPH		-	-	-		\$13,475,708	\$108,271	\$13,375,437	\$108,000	\$0
Total:												\$4,118,137	\$23,796,507	\$13,399,800	\$14,139,038	\$7,960,841

Measure T: Progress Report																
Due March 1st and September 1st																
Jurisdiction: St. Helena										Please submit completed report to:						
Period: July 1 - December 31st, 2024										ac@sthelemans.gov						
Amount of funds in Special Measure T Revenue Fund:										N/A						
Jurisdiction	Project Number	Project	Start Date	Completion Date	% Completed	Location Note	Road Segment Length	Sidewalk Length	Class II or III Bike Lanes Length	Curb Ramps Replaced	Treatment	Budget	Measure T Funds	Other Funds	Measure T Spent	Measure T Remaining
St. Helena		R18-81 Downtown Sidewalks	1/1/2024	1/1/2026	25%	This project includes the rehabilitation of the downtown sidewalks from Pine Street to Mitchell Drive. The project was launched in 2023. The City opted to proceed with full restoration from Pine to Adams and rehabilitation from Adams to Mitchell. The City proceeded with the latter in the fall of 2024. The former is expected to begin construction in summer 2025.	0 (or N/A)	0 (or 0.76 Miles)	0 (or 0)	0 (or 0)	Sidewalk	\$1,700,000	\$500,000	\$1,200,000	\$315,000	\$185,000
Total:												\$1,700,000	\$500,000	\$1,200,000	\$315,000	\$185,000

Measure T: Progress Report	
Due: March 1st and September 1st	
Jurisdiction's Name:	Please submit completed report to:
Period: July 1-December 31, 2024	ac@emsa@nvda.ca.gov
Amount of funds in Special Measure T Revenue Fund:	n/a

Jurisdiction	Project Number	Project	Start Date	Completion Date	% Completed	Location Note	Road Segment Length	Sidewalk Length	Class II or III Bike Lanes Length	Curb Ramps Replaced	Treatment	Budget	Measure T Funds	Other Funds	Measure T Spent	Measure T Remaining
Yountville		Solano Avenue (COMPLETED)	2/17/2024	3/7/2024	100%	Solano Avenue, California Blvd. to Town Landing	2.64 (of 2.64)				Rehabilitation	\$557,762	\$557,762	\$0	\$557,762	\$0
Total:												\$557,762	\$557,762	\$0	\$557,762	\$0