



---

## NAPA VALLEY TRANSPORTATION AUTHORITY Board Agenda Letter

---

**TO:** Board of Directors  
**FROM:** Kate Miller, Executive Director  
**REPORT BY:** Danielle Schmitz, Program Manager-Planning  
(707) 259-5968 / Email: [dschmitz@nvta.ca.gov](mailto:dschmitz@nvta.ca.gov)  
**SUBJECT:** 2018 Regional Transportation Improvement Program (RTIP) Call for Projects

---

### **RECOMMENDATION**

That the Napa Valley Transportation Authority (NVTA) Board (1) Open a Call for Projects for the 2018 Regional Transportation Improvement Program (RTIP), (2) prioritize available RTIP funding to previous commitments under the 2014 STIP and (3) approve advancing up to \$40 million in State Transportation Improvement Program (STIP) funding to complete two projects – Soscol Junction (\$35 million) and Devlin Road Extension Segment H (\$5 million).

### **COMMITTEE RECOMMENDATION**

At their July 13<sup>th</sup> meeting the TAC recommended the NVTA Board open the RTIP Call for Projects, prioritize available RTIP funding to previously deferred commitments and advance funding for Soscol Junction (\$35 million). The TAC did not support advancing STIP funding for Devlin Road Extension Segment H. The TAC expressed support for the NVTA 2015 STIP Policy of prioritizing STIP funding specifically for large capital projects on the State Highway System.

### **EXECUTIVE SUMMARY**

The STIP is a multi-year capital improvement program comprised of transportation projects on and off the State Highway System, funded with revenues from the State Highway Account and other funding sources. The STIP is composed of two sub-elements: the Regional Transportation Improvement Program (RTIP) and the Interregional Transportation Improvement Program (ITIP).

The 2016 STIP resulted in rescinding project funding from NVTA. The current 2018 STIP proposal would prioritize projects deferred in the 2016 STIP or like project fund

amounts for those project sponsors affected. NVTA staff is also recommending that the NVTA board approve a proposal that would advance up to \$40 million in Napa County shares to construct the Soscol Junction project and complete the parallel route, Devlin Road Segment H. Soscol Junction is a new priority for NVTA's Regional Measure 3 (RM3) program. Should RM3 pass and Soscol Junction receive funding, NVTA staff proposes that a secondary 2018 RTIP program be developed that would move forward in lieu of funding all or part of Soscol Junction. Staff will also be seeking Senate Bill 1 and other competitive grant funds to minimize project cost impacts on Napa's future RTIP County Shares. Staff is asking for the jurisdictions to submit their new STIP projects by Friday, August 18<sup>th</sup>.

### **PROCEDURAL REQUIREMENTS**

1. Staff Report
2. Public Comment
3. Motion, Second, Discussion and Vote

### **FISCAL IMPACT**

Is there a Fiscal Impact? No.

### **CEQA REQUIREMENTS**

**ENVIRONMENTAL DETERMINATION:** The proposed action is not a project as defined by 14 California Code of Regulations 15378 (California Environmental Quality Act (CEQA) Guidelines) and therefore CEQA is not applicable.

### **BACKGROUND AND DISCUSSION**

As the Regional Transportation Planning Agency (RTPA) for the Bay Area, the Metropolitan Transportation Commission (MTC) is responsible for developing regional project priorities for the 9-County Bay Area RTIP. The biennial RTIP is then submitted to the California Transportation Commission (CTC) for inclusion in the STIP. MTC, in cooperation with NVTA, the other Bay Area Congestion Management Agencies (CMA) and Caltrans, is currently preparing the 2018 Regional Transportation Improvement Program (RTIP).

During the 2014 STIP Call for Projects, NVTA committed to fund the Silverado five-way project but the project was never included in the TIP because the Project Initiation Document (PID) was not complete. Due to funding shortfalls under the 2016 STIP, the CTC had to make project eliminations to Napa's STIP share. NVTA has also committed up to \$150,000<sup>i</sup> in STIP funds to the County of Napa for the Jameson Canyon mitigation project. The following project commitments have priority for the 2018 STIP:

**Table 1.**

<b>Project Name</b>	<b>Sponsor</b>	<b>Amount</b>
Eucalyptus Drive Extension	American Canyon	\$1,665,000
Airport Boulevard Rehab	County of Napa	1,332,000
Silverado five-way	City of Napa	1,153,000
TBD	County of Napa	150,000
	Total	\$4,450,000

In July 2015 the NVTA Board adopted a STIP policy that would prioritize future STIP funds to highway projects (Attachment 2). Prioritizing county STIP funds for highway projects will not only draw light on critical needs but also entice ITIP and State Highway Operations and Protection Program (SHOPP) funds to gap project shortfalls. This strategy is of critical importance since the passage of SB 1 which created a number of new highway programs funded with non-federal funds that NVTA and its JPA members are eligible to receive.

Staff is recommending the Board approve advancing up to \$40 million in Napa’s future Regional Transportation Improvement Program (RTIP) funds to construct the Soscol Junction Interchange Project at State Route 29 (SR 29) and State Route 221 (SR 221) and complete the parallel route to SR 29, Devlin Road Segment H. These projects would significantly reduce congestion on the SR 29 corridor. With the completion of Devlin Road, freight traffic will be able to bypass SR 29 from south Napa to Green Island Road. The Soscol Junction project is identified as the number one priority project in the SR 29 Gateway Corridor Plan adopted by the NVTA Board and Caltrans.

The Soscol Junction project would construct a north/south overpass on SR 29 and construct two roundabouts – one to the east and one to the west of the overpass – to allow multi-modal turning operations on and off SR 29, SR 221 and Soscol Ferry Road. The project is estimated to cost \$35 million. The environmental document is currently in its draft stage and NVTA is planning on a final public comment process before it is adopted by NVTA and certified by Caltrans in 2018. NVTA is proposing to complete the Soscol Junction project by combining the advanced STIP dollars with SB 1 funds and local development fees.

Devlin Road Segment H is the final segment of Devlin that needs to be complete. The total project cost is \$10 million. American Canyon needs \$5 million to complete the project. Devlin Road provides a parallel route to SR 29 from south Napa to Green Island Road and will provide a major thoroughfare for freight vehicles. Environmental on Devlin is underway and the project will be ready for construction in 2018.

Because of the timing associated with Regional Measure 3 and its potential funding of Soscol Junction, staff is proposing a two tiered programming approach for the 2018 RTIP Call for Projects.

---

Tier 1 – If Regional Measure 3 efforts are not successful and Soscol Junction is not earmarked in the legislation then the NVTA Board advance \$40 million in STIP funding for the completion of Soscol Junction and Devlin Road Segment H (after commitments in Table 1 are met). This would be approximately 4-5 STIP cycles of funding, and would tie up STIP funding until 2029-2031 timeframe.

Tier 2 - If Regional Measure 3 efforts are successful and Soscol Junction is earmarked in legislation a new slate of projects are programmed for the 2018 RTIP.

Staff is proposing to move forward with the Tier 1 option but have a back-up 2018 RTIP program of projects which would move forward if RM 3 efforts are successful and Soscol Junction receives funding. In an effort to have a back-up program of projects staff is asking jurisdictions to submit new projects no later than Friday, August 18<sup>th</sup>.

### **SUPPORTING DOCUMENTS**

- Attachment: (1) 2018 Draft STIP Fund Estimate  
(2) Resolution No. 15-17 Napa County STIP Policy Adopted in 2015  
(3) 2018 STIP Guidelines [http://www.catc.ca.gov/programs/STIP/2018\\_STIP/062717\\_Draft\\_2018\\_STIP\\_Guidelines.pdf](http://www.catc.ca.gov/programs/STIP/2018_STIP/062717_Draft_2018_STIP_Guidelines.pdf)  
(4) 2016 Summary of STIP County Shares  
(5) Draft Letter to MTC Requesting Advancement of STIP Funds

---

<sup>i</sup> The total STIP commitment is \$300,000 of which up to \$150,000 will be funded by NVTA and up to \$150,000 will be funded by Solano Transportation Authority.

**2018 Draft STIP Fund Estimate  
County and Interregional Shares**  
Table 2. Summary of Targets and Shares  
(\$1,000)

**ATTACHMENT 1  
NVRTA Agenda Item 11.5  
July 19, 2017**

County	2018 STIP Programming			
	Base Share Through 2019-20	Total Target Target through 2022-23	Maximum Estimated Share through 2023-24	APDE Shares Available
Alameda	8,789	48,461	66,721	8,954
Alpine	655	3,329	3,871	266
Amador	1,049	3,726	4,958	604
Butte	3,617	11,544	15,193	1,789
Calaveras	1,500	4,701	6,174	722
Colusa	0	2,382	3,357	478
Contra Costa	15,078	71,170	83,658	6,123
Del Norte	0	0	0	0
El Dorado LTC	0	314	2,837	1,238
Fresno	16,616	58,327	72,088	6,748
Glenn	1,233	5,434	6,455	501
Humboldt	0	6,954	10,627	1,802
Imperial	0	2,147	8,677	3,202
Inyo	1,319	12,321	17,385	2,483
Kern	20,747	60,967	79,478	9,077
Kings	0	0	0	0
Lake	199	3,663	5,258	782
Lassen	2,818	12,345	14,679	1,144
Los Angeles	74,946	315,056	425,567	54,191
Madera	0	0	0	0
Marin	0	0	0	0
Mariposa	1,152	4,848	5,803	468
Mendocino	0	3,000	6,430	1,682
Merced	5,451	32,012	36,525	2,213
Modoc	1,504	4,222	5,467	611
Mono	4,543	19,490	23,252	1,845
Monterey	7,846	30,947	37,445	3,186
Napa	2,714	11,398	13,646	1,102
Nevada	0	1,455	3,387	948
Orange	41,084	118,591	152,615	16,684
Placer TPA	0	0	0	0
Plumas	1,680	9,416	10,808	682
Riverside	35,963	104,585	134,368	14,605
Sacramento	20,880	68,487	85,779	8,479
San Benito	0	0	0	0
San Bernardino	41,675	137,263	171,777	16,925
San Diego	37,186	122,059	161,122	19,155
San Francisco	0	16,137	25,400	4,542
San Joaquin	11,316	38,920	48,292	4,596
San Luis Obispo	8,300	24,092	30,966	3,371
San Mateo	11,382	50,547	59,973	4,622
Santa Barbara	3,678	20,479	28,211	3,792
Santa Clara	20,982	67,920	89,523	10,594
Santa Cruz	4,507	17,389	21,122	1,830
Shasta	1,718	10,401	14,398	1,960
Sierra	798	2,687	3,348	324
Siskiyou	2,611	8,566	11,307	1,344
Solano	6,833	23,493	29,152	2,775
Sonoma	0	0	5,180	1,637
Stanislaus	874	17,090	24,023	3,400
Sutter	491	3,954	5,547	781
Tahoe RPA	0	0	0	0
Tehama	2,453	11,882	13,913	996
Trinity	1,572	4,702	6,143	706
Tulare	10,359	29,391	37,969	4,207
Tuolumne	1,781	5,316	6,907	780
Ventura	13,832	58,981	70,437	5,617
Yolo	4,033	15,958	19,298	1,638
Yuba	500	3,157	4,380	600
				0
Statewide Regional	458,264	1,721,676	2,230,896	248,801
				0
Interregional	155,779	537,699	713,480	86,197
				0
<b>TOTAL</b>	<b>614,043</b>	<b>2,259,375</b>	<b>2,944,376</b>	<b>334,998</b>

	New Capacity
Statewide SHA Capacity	2,418,118
Statewide PTA Capacity	(158,748)
<b>Total STIP Capacity</b>	<b>2,259,370</b>

**2018 Draft Fund Estimate  
County and Interregional Shares**

Table 4. Calculation of New Programming Targets and Shares - Total  
(\$1,000's)

County	Net Carryover		2018 STIP Share through 2022-23			
	Unprogrammed Balance	Balance Advanced	Formula Distribution	Add Back Lapses 2015-16 & 2016-17	Net Share (Total Target)	Net Advance
Alameda	8,789	0	39,672	0	48,461	0
Alpine	2,150	0	1,179	0	3,329	0
Amador	1,049	0	2,677	0	3,726	0
Butte	3,617	0	7,927	0	11,544	0
Calaveras	1,500	0	3,201	0	4,701	0
Colusa	0	(2)	2,118	266	2,382	0
Contra Costa	44,039	0	27,131	0	71,170	0
Del Norte	0	(9,392)	1,978	0	0	(7,414)
El Dorado LTC	0	(5,170)	5,484	0	314	0
Fresno	28,428	0	29,899	0	58,327	0
Glenn	3,215	0	2,219	0	5,434	0
Humboldt	0	(1,029)	7,983	0	6,954	0
Imperial	0	(12,043)	14,190	0	2,147	0
Inyo	1,319	0	11,002	0	12,321	0
Kern	20,747	0	40,220	0	60,967	0
Kings	0	(17,145)	5,909	0	0	(11,236)
Lake	199	0	3,464	0	3,663	0
Lassen	7,275	0	5,070	0	12,345	0
Los Angeles	74,946	0	240,110	0	315,056	0
Madera	0	(13,688)	5,498	0	0	(8,190)
Marin	0	(32,447)	7,418	0	0	(25,029)
Mariposa	2,768	0	2,073	7	4,848	0
Mendocino	0	(4,452)	7,452	0	3,000	0
Merced	22,204	0	9,808	0	32,012	0
Modoc	1,516	0	2,706	0	4,222	0
Mono	11,316	0	8,174	0	19,490	0
Monterey	16,829	0	14,118	0	30,947	0
Napa	6,514	0	4,884	0	11,398	0
Nevada	0	(2,744)	4,199	0	1,455	0
Orange	44,666	0	73,925	0	118,591	0
Placer TPA	0	(35,212)	10,104	0	0	(25,108)
Plumas	6,393	0	3,023	0	9,416	0
Riverside	39,874	0	64,711	0	104,585	0
Sacramento	30,917	0	37,570	0	68,487	0
San Benito	0	(4,834)	2,600	0	0	(2,234)
San Bernardino	62,274	0	74,989	0	137,263	0
San Diego	37,186	0	84,873	0	122,059	0
San Francisco	0	(3,989)	20,126	0	16,137	0
San Joaquin	18,558	0	20,362	0	38,920	0
San Luis Obispo	8,557	0	14,935	600	24,092	0
San Mateo	30,068	0	20,479	0	50,547	0
Santa Barbara	3,678	0	16,801	0	20,479	0
Santa Clara	20,982	0	46,938	0	67,920	0
Santa Cruz	9,279	0	8,110	0	17,389	0
Shasta	1,718	0	8,683	0	10,401	0
Sierra	1,151	0	1,436	100	2,687	0
Siskiyou	2,611	0	5,955	0	8,566	0
Solano	11,198	0	12,295	0	23,493	0
Sonoma	0	(16,876)	15,104	0	0	(1,772)
Stanislaus	874	0	15,063	1,153	17,090	0
Sutter	491	0	3,463	0	3,954	0
Tahoe RPA	0	(4,337)	2,014	0	0	(2,323)
Tehama	7,468	0	4,414	0	11,882	0
Trinity	1,572	0	3,130	0	4,702	0
Tulare	10,751	0	18,640	0	29,391	0
Tuolumne	1,781	0	3,455	80	5,316	0
Ventura	34,092	0	24,889	0	58,981	0
Yolo	8,702	0	7,256	0	15,958	0
Yuba	500	0	2,657	0	3,157	0
Statewide Regional	653,761	(163,360)	1,145,763	2,206	1,721,676	(83,306)
Interregional	155,779	0	381,920	0	537,699	0
<b>TOTAL</b>	<b>809,540</b>	<b>(163,360)</b>	<b>1,527,683</b>	<b>2,206</b>	<b>2,259,375</b>	<b>(83,306)</b>
<b>Statewide SHA Capacity</b>					<b>2,418,118</b>	
<b>Statewide PTA Capacity</b>					<b>(158,748)</b>	
<b>Total</b>					<b>2,259,370</b>	

**2018 DRAFT STIP FUND ESTIMATE**

**County and Interregional Shares**

Table 7 - Planning, Programming and Monitoring (PPM) Limitations  
(\$1,000's)

County	Total		5% PPM Limitation	
	2016 STIP 2020-21	2018 STIP 2020-21 through 2022-23	Total 2020-21 through 2022-23	2020-21 through 2022-23
Alameda	0	39,672	39,672	1,984
Alpine	0	945	945	47
Amador	0	2,145	2,145	107
Butte	0	6,342	6,342	317
Calaveras	0	2,556	2,556	128
Colusa	0	1,698	1,698	85
Contra Costa	0	21,752	21,752	1,088
Del Norte	0	1,585	1,585	79
El Dorado LTC	0	4,448	4,448	222
Fresno	0	23,939	23,939	1,197
Glenn	0	1,778	1,778	89
Humboldt	0	6,391	6,391	320
Imperial	0	11,287	11,287	564
Inyo	0	8,784	8,784	439
Kern	0	32,269	32,269	1,613
Kings	0	4,735	4,735	237
Lake	0	2,776	2,776	139
Lassen	0	4,064	4,064	203
Los Angeles	0	192,230	192,230	9,612
Madera	0	4,405	4,405	220
Marin	0	5,945	5,945	297
Mariposa	0	1,662	1,662	83
Mendocino	0	5,968	5,968	298
Merced	0	7,859	7,859	393
Modoc	0	2,168	2,168	108
Mono	0	6,526	6,526	326
Monterey	0	11,314	11,314	566
Napa	0	3,914	3,914	196
Nevada	0	3,365	3,365	168
Orange	0	59,263	59,263	2,963
Placer TPA	0	8,070	8,070	404
Plumas	0	2,423	2,423	121
Riverside	0	52,400	52,400	2,620
Sacramento	0	30,109	30,109	1,505
San Benito	0	2,084	2,084	104
San Bernardino	0	60,246	60,246	3,012
San Diego	0	67,349	67,349	3,367
San Francisco	0	16,132	16,132	807
San Joaquin	0	16,319	16,319	816
San Luis Obispo	0	12,017	12,017	601
San Mateo	0	16,417	16,417	821
Santa Barbara	0	13,532	13,532	677
Santa Clara	0	37,760	37,760	1,888
Santa Cruz	0	6,504	6,504	325
Shasta	0	6,960	6,960	348
Sierra	0	1,151	1,151	58
Siskiyou	0	4,772	4,772	239
Solano	0	9,852	9,852	493
Sonoma	0	12,113	12,113	606
Stanislaus	0	12,072	12,072	604
Sutter	0	2,782	2,782	139
Tahoe RPA	0	1,477	1,477	74
Tehama	0	3,538	3,538	177
Trinity	0	2,508	2,508	125
Tulare	0	14,911	14,911	746
Tuolumne	0	2,773	2,773	139
Ventura	0	20,134	20,134	1,007
Yolo	0	5,815	5,815	291
Yuba	0	2,130	2,130	107
<b>Statewide</b>	<b>0</b>	<b>926,135</b>	<b>926,135</b>	<b>46,307</b>

Note: Limitation amounts include amounts already programmed.



**RESOLUTION No. 15-17**

**A RESOLUTION OF THE  
NAPA COUNTY TRANSPORTATION AND PLANNING AGENCY (NCTPA)  
ADOPTING A POLICY PRIORITIZING STATE HIGHWAY PROJECTS IN THE NAPA  
COUNTY REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)**

**WHEREAS**, The RTIP is a sub-element of the multi-year capital State Transportation Improvement Program (STIP); and

**WHEREAS**, NCTPA administers the Napa County Regional Transportation Improvement Program (RTIP) on behalf of Napa's jurisdictions; and


**WHEREAS**, Napa County has significant state highway improvement needs; and

**WHEREAS**, Napa County and the California Department of Transportation have not identified other revenues to address these needs; and

**NOW THEREFORE LET IT BE RESOLVED** that NCTPA shall program projects in the Napa County RTIP that

1. Are consistent with the State and Regional State Transportation Improvement Program (STIP) Guidelines; and
2. Meet basic eligibility requirements of the State Transportation Improvement Program: and
3. Have a completed Project Initiation Document (PID) or equivalent; and
4. Are consistent with the adopted Countywide Transportation Plan; and
5. Give priority to projects located on the State Highway system and/or improve operations/capacity in support of the State Highway System.

Passed and Adopted the 16th day of September, 2015.

  
Peter White, NCTPA Vice Chair

Ayes: Garcia(2), Bennett(2),  
Luros(5), Luce(2),  
Galbraith(1), White(1),  
Hall(1)

Nays: None

ATTEST:

  
Karalyn E. Sanderlin, NCTPA Board Secretary

Absent: Barnes(1), Canning(1),  
Techel(5), Dunbar(1)  
Caldwell(2)

APPROVED:

  
Janice Killion, NCTPA Legal Counsel



## 2016 SUMMARY OF STIP COUNTY SHARES

Does Not Include ITIP Interregional Share Funding (See Separate Listing)  
(\$1,000's)

Total County Share, June 30, 2015 (from 2015 Report)	16,474
Adjustment for 2013-14 and 2014-15 lapses	215
Less 2014-15 Allocations and closed projects	(1,458)
Less Projects Lapsed, July 1, 2015-June 30, 2016	0
2016 STIP Fund Estimate Formula Distribution	0
<b>Total County Share, June 30, 2016</b>	<b>15,231</b>

### Napa

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Project Totals by Fiscal Year					Project Totals by Component							
								Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>Highway Projects:</b>																				
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-15	14	14	0	0	0	0	0	0	0	14	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-15	69	69	0	0	0	0	0	0	0	69	0	0	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF		Oct-15	297	297	0	0	0	0	0	0	0	0	297	0	0	0
City of Napa	loc	2130F	California Av Roundabouts (ext 6-15)	Aug-16		Jun-16	431	431	0	0	0	0	0	431	0	0	0	0	0	
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	4,800	1,500	0	0	
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	0	105	50	425	0	0	50	425	0	105	0	0	
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	0	0	1,154	0	1,154	0	0	0	0	
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	0	1,070	0	0	0	0	1,070	0	0	0	0	
MTC		2130	Planning, programming, and monitoring				46	0	15	15	16	0	0	0	46	0	0	0	0	
Napa TPA		1003E	Planning, programming, and monitoring				275	0	110	165	0	0	0	0	275	0	0	0	0	
<b>Subtotal, Highway Projects</b>							10,236	7,111	230	1,300	441	0	1,154	481	3,053	5,097	1,605	0	0	
<b>Bicycle and Pedestrian Projects:</b>																				
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	0	0	100	400	0	0	400	0	100	0	0	
<b>Subtotal, Bike &amp; Ped Projects</b>							500	0	0	0	100	400	0	0	400	0	100	0	0	
<b>Total Programmed or Voted since July 1, 2015</b>							10,736													
<b>Balance of STIP County Share, Napa</b>																				
Total County Share, June 30, 2016							15,231													
Total Now Programmed or Voted Since July 1, 2015							10,736													
Unprogrammed Share Balance							4,495													
Share Balance Advanced or Overdrawn							0													

Steve Heminger  
Metropolitan Transportation Commission  
375 Beale Street  
San Francisco, CA 94105

**RE: Soscol Junction Interchange**  
**2018 State Transportation Improvement Project Funds**

Dear Steve:

This letter is to request your support to advance up to \$ 40 million in Napa's future Regional Transportation Improvement Program (RTIP) funds to construct the Soscol Junction Interchange Project at SR 29 and SR 221 and for the Devlin Road Extension. The projects would significantly reduce congestion on SR 29. Soscol Junction is part of the SR 29 Gateway Corridor Plan adopted by the NVTA Board and Caltrans. The Soscol Junction project is also on the proposed State Rural Highway Freight Network and is on Caltrans District 4's Congested Corridor/Freight Network priorities.

NVTA has never advanced RTIP funds in the past but given the opportunity to match SB 1 Congested Corridor funds, it seems timely to pursue a funding plan that will deliver these projects over the next few years as congestion has reached a pinnacle along the only north/south corridor in Napa.

The Soscol Junction project would construct a north/south overpass and then construct two roundabouts – one to the east and one to the west of the overpass – to allow multi-modal turning operations on and off the highway. The project is estimated to cost \$35 million. The environmental document is currently in its draft stage and NVTA is planning on a final public comment process before it is adopted by NVTA and certified by Caltrans in 2018. The Devlin Extension project would relieve congestion on the SR 29 by creating a parallel corridor and connecting the existing Devlin Road in Napa County to Green Island Road in American Canyon, a burgeoning industrial area. This project is already partially funded by RTIP funds and local developer fees. The balance of funds need to complete the project is \$5 million. The project is currently undergoing environmental planning and engineering and would be ready for construction in 2018.

A detailed funding plan, delivery schedule and project diagram are attached. Please do not hesitate to contact us should you have any questions or require additional information.

Sincerely,

Kate Miller  
Executive Director

cc: CMA Executive Directors  
Bijan Sartipi/Caltrans District 4  
NVTA Board of Directors

**Attachment 1: Soscol Junction Funding and Project Delivery Plan (in \$1,000s)**

Phase	2018	2019	2020	2021	2022
PAED*	5,000				
PS&E		5,000			
ROW			1,000		
CON					29,000

Phase	2018	2019	2020	2021	2022
RTIP					
PAED*	5,000				
PS&E					
ROW					
CON					20,000
SB 1 Congested Corridor					
PAED					
PS&E		5,000			
ROW			1,000		
CON					4,000
Local Developer/Traffic Impact Fees					
PAED					
PS&E					
ROW					
CON					5,000

\*2008 RTIP funds – not included in advancement

Mitigation funding

Project	Contribution Amount
Meritage	\$500,000
Meritage Expansion	\$376,000
Stanly Ranch Resort Master Plan	\$224,434
Napa Pipe	\$3,210,000
Napa Junction Park	\$600,000

**Attachment 2: Devlin Extension (in \$1,000s)**

Phase	Prior Year	2018	2019	2020	2021	2022
PAED*	297					
PS&E						
ROW						
CON		10,119				

Phase	2018	2019	2020	2021	2022
RTIP					
PAED	297				
PS&E					
ROW					
CON**	7,819				
Local Developer/Traffic Impact Fees					
PAED					
PS&E					
ROW					
CON	2,300				

\*2014 RTIP funds

\*\*2.819 million in 2014 RTIP funds - \$5 million in advanced STIP

DRAFT