



July 19, 2017
NVTA Agenda Item 11.8
Continued From: New
Action Requested: **APPROVE**

NAPA VALLEY TRANSPORTATION AUTHORITY Board Agenda Letter

TO: NVTA Board of Directors
FROM: Kate Miller, Executive Director
REPORT BY: Matthew Wilcox, Manager of Public Transit
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SUBJECT: Adoption of the Fiscal Year (FY) 2016 – 2026 Short Range Transit Plan

RECOMMENDATION

That the Napa Valley Transportation Authority (NVTA) Board adopt the FY 2016- 2026 Short Range Transit Plan (SRTP).

COMMITTEE RECOMMENDATION

None

EXECUTIVE SUMMARY

Every four years NVTA must develop and adopt SRTP. The purpose of the SRTP is to assist in providing an outline of the current and future service, as well as, set goals and objectives to ensure transit service remains efficient and effective, to ensure that proposed service can be funded with anticipated revenues, and to update the Vine's Capital Improvement Plan (CIP).

PROCEDURAL REQUIREMENTS

1. Staff Report
2. Public Comments
3. Motion, Second, Discussion and Vote

FISCAL IMPACT

Is there a Fiscal Impact? No.

CEQA REQUIREMENTS

ENVIRONMENTAL DETERMINATION: The proposed action is not a project as defined by 14 California Code of Regulations 15378 (California Environmental Quality Act (CEQA) Guidelines) and therefore CEQA is not applicable.

BACKGROUND AND DISCUSSION

The development of a short range transit plan is a requirement of the Metropolitan Transportation Commission (MTC). It also provides a 10 year snap shot to inform the NVTA board and staff on an approach to deploying transit services and to ensure revenues are available to fund proposed operations. It is further an opportunity to evaluate service parameters and performance measures and targets.

The SRTP is developed every four years and covers a ten year planning horizon. MTC provides a list of requirements for each SRTP which includes the following: an overview of the transit system, a section covering the agency's goals, objectives, and standards, an evaluation of the transit system, an operations plan/budget, and a capital improvement plan.

With the knowledge of the impending Comprehensive Operational Analysis (COA) and Express Bus Study the operational plan was limited for this specific SRTP. The COA and Express Bus Studies will provide specific operational changes brought about from more in-depth analysis of the Vine. The SRTP establishes a strategy for deploying service in general terms rather than adjusting specific alignments or timetables. The document will also inform capital decisions and updates Vine performance goals and standards. Implementation of the goals and objectives outlined in the SRTP are subject to available resources, consideration of changes in the operating environment, and subject to on-going Board consideration and approval.

SUPPORTING DOCUMENTS

Attachment: FY 2016 – 2026 Short Range Transit Plan (due to file size, the document is available for review on the NVTA website at <http://www.nvta.ca.gov/short-range-transit-plan> or at the NVTA Offices, 625 Burnell Street Napa CA)