



NAPA VALLEY TRANSPORTATION AUTHORITY

TAC Agenda Letter

то:	Technical Advisory Committee
FROM:	Kate Miller, Executive Director
REPORT BY:	Alberto Esqueda, Senior Program Planner/Administrator (707) 259-5976 / Email: <u>aesqueda@nvta.ca.gov</u>
SUBJECT:	Countywide Transportation Plan: <i>Advancing Mobility 2045</i> Project List Update

RECOMMENDATION

Information only

EXECUTIVE SUMMARY

Napa Valley Transportation Authority (NVTA) staff has assessed jurisdictions' Countywide Transportation Plan (CTP) projects. Staff took a qualitative approach in the project review which focused on how well projects support the Plan's goals, objectives and vision. A summary of the projects' assessments are provided in Attachment 1.

BACKGROUND AND DISCUSSION

The Metropolitan Transportation Commission (MTC) interagency agreement with NVTA requires NVTA to develop a 25-year long-range CTP to support regional planning and programming efforts and to prioritize local projects. This effort informs MTC's Regional Transportation Plan and the Sustainable Communities Strategy (RTP/SCS) which are updated every four years. NVTA last updated its CTP in 2015 which was used to inform Plan Bay Area 2040, the Metropolitan Transportation Commission's long-range plan adopted in 2017.

The new Countywide Transportation Plan – *Advancing Mobility 2045*, will be completed before the next regional transportation plan. *Advancing Mobility 2045* is scheduled for adoption by the NVTA Board in 2021. As part of the RTP efforts, MTC solicits projects for inclusion in the Regional Transportation Plan.

For the current RTP and CTP process, projects were submitted by jurisdictions, and the project list was presented to the TAC in November 2019. The project evaluation criteria was developed by taking the plan's six goals and all the objectives under each goal adapting them into screening criteria to assess each project. The analysis was conducted by NVTA staff with expertise in various areas. Final scores were developed by averaging all the evaluators' scores. The purpose of this exercise was to assess how the jurisdictions' projects conform to the Plan's goals. This exercise does not prioritize projects, but it allows NVTA staff to understand which goals are being met by jurisdictions through their project priorities.

The next step is to develop an investment strategy where NVTA will analyze and compile a comprehensive list of funding sources, the amount of funds it anticipates to receive from each source over the next 25 years and allocate the funds to the projects proposed in the plan.

SUPPORTING DOCUMENTS

(1) CTP 2045 Project List

TABLE 3. PROJECT DETAILS AND EVALUATION

PROJECT JI NUMBER JI		PROJECT TITLE	PROJECT DESCRIPTION	COST ESTIMATE	MODE	PROJECT EVALUATION (RELEVANCE TO PLAN GOALS)						
	JURISDICTION					EQUITY	SAFETY	CONGESTION RELIEF	ECONOMIC SUSTAINABILITY	SUSTAINABILITY	MAINTENANCE & PRESERVATION	
1	American Canyon	Rio Del Mar	New major collector from SR 29 to extension of Newell Drive with railroad undercrossing	\$4,000,000	Auto	<u> </u>	e	•	<u> </u>	<u> </u>	0	
2	American Canyon	Eucalyptus Drive/Theresa Avenue intersection, Complete Streets	Extend Eucalyptus 450 feet to the east, connecting at SR 29; install roundabout	\$3,700,000	Auto	<u> </u>		0	<u> </u>	<u> </u>	0	
3	American Canyon	Main Street	New minor collector from Eucalyptus to South Napa Junction	\$2,000,000	Auto	<u> </u>	0	<u> </u>	0	<u> </u>	0	
4	American Canyon	Eucalyptus Drive	Widen to two-lane collector from Theresa to Wetlands Edge Road	\$7,000,000	Auto	<u> </u>	0	•	0	-	<u> </u>	
5	American Canyon	American Canyon Multimodal Transit Center	Construct transit center		Multimodal		<u> </u>		<u> </u>		0	
6	American Canyon	Highway 29 Pedestrian Safety Overcrossings	Construct three pedestrian crossings over Highway 29	\$5,000,000	Multimodal			-	0		0	
7	American Canyon	West Side Connector	New industrial collector from southern terminus of Commerce Drive to Eucalyptus Drive	\$15,000,000	Auto	-	<u> </u>	•	<u> </u>	-	-	
8	American Canyon	Newell Drive	New four-lane arterial from Donaldson Way to Rio Del Mar; new two-lane arterial from Rio Del Mar to SR 29; new two-lane arterial to South Kelly Road; railroad overcrossing structure	\$50,000,000	Auto	0	•	•	0	•	•	
9	American Canyon	Paoli Loop Road Widening	Widen road from Green Island to Newell Extension to industrial collector standards	\$9,000,000	Auto	<u> </u>	<u> </u>	0	<u> </u>	0	<u> </u>	
10	American Canyon	Green Island Road Widening & Reconstruction	Widen road from SR 29 to Commerce Boulevard to industrial collector standards; widen railroad crossing to three lanes		Auto	<u> </u>	<u> </u>	-	<u> </u>	<u> </u>	<u> </u>	
11	American Canyon	Highway 29/South Kelly Road Intersection	Improve intersection safety and operations at South Kelly Road		Auto	0	<u> </u>	<u> </u>	<u> </u>	0	0	
12	American Canyon	Napa Junction Road Intersection	Add second excl. EBL and excl. EBR; traffic signal relocation		Auto	0	<u> </u>	<u> </u>	<u> </u>	0	0	
13	Calistoga	LSR Rehab	Lake Street reconstruction and complete street enhancements		Auto			<u> </u>	<u> </u>	<u> </u>	<u> </u>	
14	Calistoga	Intersection Improvements at SR 29/128 & Lincoln Avenue	Signalization of intersection at SR 29/128 & Lincoln Avenue	\$5,500,000	Auto	<u> </u>	<u> </u>	<u> </u>	<u> </u>	-	0	
15	Calistoga	Pedestrian Safety Improvements at SR 29 & Cedar Street	In-pavement lighting		Bike/Ped			<u> </u>	0		0	
16	Calistoga	Pedestrian Safety Improvements at SR 29 & Brannan Street	In-pavement lighting		Bike/Ped			<u> </u>	0		0	
17	Calistoga	Safe Routes to School	Construct foot bridge over the Napa River at Pioneer Park		Bike/Ped	8		<u> </u>	0		0	
18	Calistoga	Washington Street Reconstruction	Complete street enhancements along Washington Street		Auto	8		<u> </u>	0	<u> </u>	<u> </u>	
19	Calistoga	Intersection Improvements at SR 128 & Berry Street	Widen SR 128 and install left turn lane onto Berry Street	\$2,000,000	Auto	<u> </u>	0	0	<u> </u>	0	<u> </u>	

ATTACHMENT 1 TAC Agenda Item 8.2 November 5, 2020

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DROJECT		RISDICTION PROJECT TITLE	PROJECT DESCRIPTION	соѕт	MODE	PROJECT EVALUATION (RELEVANCE TO PLAN GOALS)						
PROJECT NUMBER	JURISDICTION			ESTIMATE		EQUITY	SAFETY	CONGESTION RELIEF	ECONOMIC SUSTAINABILITY	SUSTAINABILITY	MAINTENANCE & PRESERVATION	
20	Calistoga	Intersection Improvements at SR 29 & Washington Avenue	Convert signal to protected left-turn phasing at intersection of SR 29 & Washington Avenue		Auto	<u> </u>	<u> </u>	•	0	0	0	
21	Calistoga	Intersection Improvements at SR 29 & Fair Way	Signalization of intersection at SR 29 and Fair Way	\$1,500,000	Auto	<u> </u>	<u> </u>	9	0	0	-	
22	Calistoga	Intersection Improvements at SR 29 & Silverado Trail	Signalization of intersection at SR 29 and Silverado Trail	\$1,500,000	Auto	<u> </u>	<u> </u>	0	0	0	0	
23	Calistoga	Intersection Improvements at SR 128 & Petrified Forest	Signalization of Intersection at SR 128 and Petrified Forest		Auto	<u> </u>	<u> </u>	•	0	-	-	
24	Calistoga	SR 29 Bypass	Calistoga SR 29 Bypass Dunaweal Lane/Tubbs Lane		Auto	-	-	•	<u> </u>	-	-	
25	Calistoga	Lincoln Corridor Safety Enhancements	Signal modification, bicycle, and pedestrian enhancements		Multimodal			<u> </u>	<u> </u>	<u> </u>	-	
26	City of Napa	Trower Avenue Extension	Extend Trower Avenue east to connect with Big Ranch Road	\$10,500,000	Multimodal		<u> </u>	<u> </u>	<u> </u>	-	<u> </u>	
27	City of Napa	Linda Vista Avenue Bridge and Extension	New bridge at Redwood Creek and extension of Linda Vista Avenue to Robinson Lane over new Linda Vista Bridge	\$3,500,000	Multimodal		<u> </u>	<u> </u>	-	<u> </u>	-	
28	City of Napa	Terrace Drive Bridge and Extension	New bridge at Cayetano Creek and extension of Terrace Drive from the southern terminus of Terrace Drive to the northerly terminus of South Terrace Drive	\$3,500,000	Multimodal	\bigotimes	<u> </u>	<u> </u>	•	<u> </u>	•	
29	City of Napa	Solano Avenue Bridge and Extension	New bridge at Napa Creek and extension of Solano Avenue south to connect with First Street	\$3,500,000	Multimodal		<u> </u>	<u> </u>	-	<u> </u>	-	
30	City of Napa	Lincoln Avenue at California Boulevard & SR 29 Off-Ramp	Reconfigure northbound SR 29 off-ramp at Lincoln Avenue and modify Lincoln Avenue/California Boulevard intersection		Multimodal	<u> </u>	-	<u> </u>	<u> </u>	-	-	
31	City of Napa	Salvador Avenue Complete Streets	Complete streets infrastructure improvements including roadway widening to accommodate bicycle and pedestrian facilities	\$2,500,000	Multimodal	8		<u> </u>	•	\bigotimes	0	
32	City of Napa	SR 29 over Trower Avenue	Trower Avenue underpass at SR 29	\$30,000,000	Multimodal	<u> </u>	<u> </u>	<u> </u>		<u> </u>	0	
33	City of Napa	Jefferson Street/Laurel Street Signal	New signal at Jefferson Street/Laurel Street intersection		Multimodal	<u> </u>	<u> </u>	0	0	0	-	
34	City of Napa	Jefferson Street/Old Sonoma Road Signal	New signal at Jefferson Street/Old Sonoma Road intersection		Multimodal	<u> </u>	<u> </u>	0	0	0	0	
35	City of Napa	Jefferson Street/Imola Avenue Intersection Modifications	Jefferson Street/Imola Avenue intersection modifications including additional right-turn lanes	\$3,000,000	Multimodal	<u> </u>	<u> </u>	0	<u> </u>	0	0	
36	City of Napa	Solano Avenue/Redwood Road Intersection Modifications	Solano Avenue/Redwood Road intersection modifications including widening and restriping		Multimodal	<u> </u>	<u> </u>	<u> </u>	<u> </u>	0	0	
37	City of Napa	SR29 Bike and Pedestrian Undercrossing	Construct a bicycle and pedestrian undercrossing along the north bank of Napa Creek under SR 29 at approximately post mile 11.67		Multimodal	\bigotimes	\diamond	•	•	\bigotimes	•	

PROJECT "		PROJECT TITLE	PROJECT DESCRIPTION	COST ESTIMATE	MODE	PROJECT EVALUATION (RELEVANCE TO PLAN GOALS)						
NUMBER	JURISDICTION					EQUITY	SAFETY	CONGESTION RELIEF	ECONOMIC SUSTAINABILITY	SUSTAINABILITY	MAINTENANCE & PRESERVATION	
38	City of Napa	Soscol Avenue Widening	Widen Soscol Avenue/SR 221/SR 121 to six lanes from Magnolia Drive to Silverado Trail including median widening and intersection improvements	\$22,500,000	Auto	<u> </u>	<u> </u>	<u> </u>	\bigotimes	<u> </u>	•	
39	City of Napa	Lincoln Avenue/Jefferson Street Intersection Modifications	Lincoln Avenue/Jefferson Street intersection modifications including additional right-turn lanes		Multimodal	<u> </u>	<u> </u>	<u> </u>		-	-	
40	City of Napa	Lincoln Avenue/Soscol Avenue Intersection Modifications	Lincoln Avenue/Soscol Avenue intersection modifications including additional right-turn lanes		Multimodal	\bigcirc	<u> </u>	\bigcirc		-	-	
41	City of Napa	First Street and Browns Valley Road Corridor Complete Streets	Complete Streets infrastructure improvements including roundabouts at the intersections of First Street/Freeway Drive and First Street/SR 29 southbound ramps	\$14,500,000	Multimodal	\bigotimes	0	<u> </u>	8	<u> </u>	•	
42	City of Napa	Jefferson Street/Sierra Avenue Signal	New signal at Jefferson Street/ Sierra Avenue intersection		Multimodal	\bigotimes		•	-	-	-	
43	City of Napa	Browns Valley Road Complete Streets	Completes Streets infrastructure improvements including roadway widening between Westview Drive and McCormick Lane to accommodate bicycle and pedestrian facilities		Multimodal	\bigotimes		<u> </u>	•	<u> </u>	•	
44	City of Napa	Salvador Creek Bike Trail	Construct a Class I multiuse path along Salvador Creek	\$3,000,000	Multimodal	\bigotimes	<u> </u>	<u> </u>	-		-	
45	City of Napa	Five-Way Intersection Modification	Construct intersection improvements at Silverado Trail/Third Street/Coombsville Road/East Avenue	\$15,600,000	Multimodal	<u> </u>	<u> </u>	<u> </u>		<u> </u>	0	
46	City of Napa	Oxbow Preserve Bicycle/ Pedestrian Bridge	Construct a bicycle/pedestrian bridge from the Oxbow Preserve over the Napa River to the River Trail	\$1,250,000	Multimodal	8	<u> </u>	-	0	8	0	
47	City of Napa	Oxbow District Bicycle/ Pedestrian Bridge	Construct a bicycle/pedestrian bridge from the River Trail over the Napa River to Third Street		Multimodal	8	<u> </u>	-	-	8	-	
48	City of Napa	Laurel Street Sidewalks	Construct sidewalks along Laurel Street where gaps are present		Bike/Ped	8	8	-	0	8	0	
49	City of Napa	Traffic Operations Center	Citywide signal coordination	\$12,000,000	Multimodal	<u> </u>	<u> </u>	<u> </u>		-	-	
50	City of Napa	Sierra Avenue Sidewalks	Construct sidewalks along Sierra Avenue from Jefferson Street to SR 29		Bike/Ped			-	0	8	-	
51	City of Napa	Terrace Drive Sidewalks	Construct sidewalks along Terrace Drive where gaps are present		Bike/Ped	8		-	-	8	-	
52	City of Napa	Railroad Crossing Upgrades	Upgrade all railroad crossings citywide to Concreate [®] panels with flangeway fillers		Multimodal	<u> </u>	<u> </u>	-	-	-	-	
53	City of Napa	SR29 Corridor Improvements (Urban Highway)	Landscape enhancements to Urban Highway from Carneros Intersection to Trancas; SR 29 at Imola Avenue, 1st Street, Lincoln Avenue, and Trancas Street		Auto	•	•	•	-	-	-	
54	City of Napa	Vine Trail (Redwood Road Crossing)	Construct a grade-separated crossing across Redwood Road connecting the adjacent sections of the Vine Trail	\$4,500,000.00	Multimodal		<u> </u>	0	<u> </u>	<u> </u>	0	
55	City of Napa	Vine Trail (3rd Street to Vallejo Street)	Construct a Class I multiuse path between 3rd Street and Vallejo Street		Multimodal		<u> </u>	•	-	<u>^</u>	-	

PROJECT JURISDIC NUMBER			PROJECT DESCRIPTION	COST ESTIMATE	MODE	PROJECT EVALUATION (RELEVANCE TO PLAN GOALS)					
	JURISDICTION	PROJECT TITLE				EQUITY	SAFETY	CONGESTION RELIEF	ECONOMIC SUSTAINABILITY	SUSTAINABILITY	MAINTENANCE & PRESERVATION
56	Napa County	Silverado Trail Intersections	Improve intersection safety and operations at Oak Knoll Avenue, Yountville Crossroad, Oakville Crossroad, Deer Park Road, and Dunaweal Lane	\$5,000,000	Auto	8	•	<u> </u>	<u> </u>	-	-
57	Napa County	Solano Avenue Corridor Improvements	Construct improvements to reduce flooding and reduce noise impacts of corridor		Auto	-	0	<u> </u>	-	0	<u> </u>
58	NVTA	29 North County Intersections	Improve intersection safety and operations at Oakville Grade Road, Oakville Crossroad, Rutherford Road (SR 128), Deer Park Road, and Dunaweal Lane	\$2,500,000	Auto	8	•	<u> </u>	<u> </u>	-	•
59	Napa County	Route 221	Improve corridor operations	\$6,000,000	Auto	<u> </u>	0	<u> </u>		<u> </u>	0
60	Napa County	Silverado Trail Corridor Analysis	Silverado Trail Corridor Analysis, including but not limited to, safety and congestion improvements	\$500,000	Auto		<u> </u>	<u> </u>	<u> </u>	0	0
61	Napa County	Devlin Road & Airport Road Interchange	Devlin Road and Airport Road interchange improvement including roundabout		Auto	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	-
62	NVTA	Napa Valley Vine Trail – Calistoga	Construct Class I mixed-use path, including Fairway Extension and Bothe Park segment		Multimodal	8	<u> </u>	-	-	<u> </u>	-
63	NVTA	Vine Trail	Class I bike trails, including portions of American Canyon, St. Helena, and unincorporated Napa County	\$20,000,000	Bike/Ped	<u> </u>	<u> </u>	<u>^</u>	-		-
64	NVTA	Soscol Junction	Construct SB 221 to SB 29/12 flyover structure	\$60,000,000	Auto	<u> </u>	<u> </u>	8		<u> </u>	-
65	NVTA	Airport Junction	Construct grade separated interchange	\$60,000,000	Auto	<u> </u>	<u> </u>	<u> </u>		<u> </u>	0
66	NVTA	Park and Ride Lots (Construction and O&M)	Park and ride lots throughout Napa County	\$11,000,000	Transit	<u> </u>	<u> </u>		<u> </u>	<u> </u>	-
67	NVTA	VINE Maintenance Facility (Construction and O&M)	Acquisition and construction of new maintenance facility	\$40,000,000	Transit	\bigotimes	0		<u> </u>		<u> </u>
68	NVTA	Charging Infrastructure (Construction and O&M)	Electric bus infrastructure	\$4,000,000	Transit	\bigotimes	0	<u> </u>	<u> </u>		0
69	NVTA	Express Bus Enhancements	13.5 miles of bus express corridor enhancements, including bus on shoulder	\$25,000,000	Transit		0		<u> </u>	<u> </u>	0
70	NVTA	Express Buses	Acquisition of 24 commuter-style buses for Rapid Bus from Vallejo Ferry Terminal to Redwood Park and Ride	\$20,000,000	Transit		0	<u> </u>	<u> </u>	<u> </u>	0
71	NVTA	State of Good Repair/PM	Replacement of 24 commuter-style buses		Transit		0	<u> </u>	<u> </u>	<u> </u>	0
72	NVTA	Local Routes (1-8): Expanded Service Hours	Expand service hours from 4am-12am; add Sunday service	\$10,281,880	Transit	8	<u> </u>	<u>_</u>	<u> </u>	<u> </u>	•
73	NVTA	Regional Routes (10 & 11): Expanded Service Hours	Expand service hours from 4am-12am; add Sunday service	\$10,346,000	Transit	8	<u> </u>	<u> </u>	<u> </u>	<u> </u>	•
74	NVTA	Regional Routes (10 & 11): Enhanced Frequency	Increase frequency from 30 peak and 60 midday/weekends to 30 peak and 30 midday/weekends	\$33,122,216	Transit	8	<u> </u>	<u> </u>	<u> </u>	<u> </u>	-

PROJECT		ON PROJECT TITLE		соѕт	MODE	PROJECT EVALUATION (RELEVANCE TO PLAN GOALS)						
NUMBER	JURISDICTION			ESTIMATE		EQUITY	SAFETY	CONGESTION RELIEF	ECONOMIC SUSTAINABILITY	SUSTAINABILITY	MAINTENANCE & PRESERVATION	
75	NVTA	New Transit Vehicles (Expansion)	Acquisition of new paratransit vehicles, community shuttle buses, and Vine buses for service expansion	\$27,510,000	Transit	\bigotimes	<u> </u>	<u> </u>	<u> </u>	<u> </u>	0	
76	NVTA	Transit System Growth (Operating Costs)	Operation costs for the expansion of the transit system	\$2,800,000	Transit		<u> </u>	<u> </u>		<u> </u>	0	
77	NVTA	New Shelters and Stop Amenities (Expansion)	Improved bus stops throughout Napa County	\$8,500,000	Transit		0	<u> </u>	<u> </u>	<u> </u>	0	
78	NVTA	Soscol Gateway Transit Center Improvements	Pedestrian connector, safety, and infrastructure upgrades	\$5,000,000	Multimodal		-	<u> </u>	<u> </u>	<u> </u>	-	
79	NVTA	Oxbow Bike and Pedestrian Crossing	Construct a bicycle/pedestrian bridge over the Napa River between 3rd Street and 1st Street adjacent to the existing railroad bridge	\$5,000,000	Multimodal	\bigotimes	\bigcirc	<u> </u>	<u> </u>	\bigotimes	•	
80	NVTA	Traffic Operations Center	Construct a traffic operations center in Napa County	\$12,000,000	Auto	<u> </u>	<u> </u>	<u> </u>		-	-	
81	NVTA	Multimodal Transit Station	Multimodal transit station to accommodate the rail and an east-west expansion	\$5,000,000	Transit	<u> </u>	0		<u> </u>		-	
82	NVTA	SR 29 Phase 1	Operational and multimodal improvements on SR 29 from Napa Junction to American Canyon Boulevard, including signal technology upgrades and intersection reconfiguration	\$30,000,000	Auto	\bigotimes					-	
83	NVTA	SR 29 Six-Lane Parkway	Six-lane parkway from Napa Junction Road to South Kelly Road, including overpass structure		Auto	<u> </u>	0	<u> </u>		-	-	
84	NVTA	SR 29 Gateway Improvements Phase 2	Phase 2 Highway 29 improvements; six-lane modified boulevard, including pedestrian, transit, and Vine Trail infrastructure	\$26,000,000	Multimodal	<u> </u>	<u> </u>	<u> </u>		<u> </u>	-	
85	NVTA	Airport Junction	Operational improvements	\$3,000,000	Auto	<u> </u>	0	<u> </u>		<u> </u>	-	
86	NVTA	Imola Complete Streets Corridor	Complete Streets enhancements and safety improvements along the Imola Avenue corridor	\$15,000,000	Multimodal				<u> </u>		<u> </u>	
87	NVTA	Transit Signal Priority	Transit signal priority on SR 29 and major corridors	\$2,250,000	Transit		<u> </u>		<u> </u>	<u> </u>	-	
88	NVTA	Madison Street Interchange	Improvements to SR 29/Madison Street intersection	\$10,000,000	Auto	<u> </u>	<u> </u>	<u> </u>		-	-	
89	NVTA	Napa Valley College Transfer Center	Construct a bus transfer center at Napa Valley College	\$2,000,000	Transit		<u> </u>	<u> </u>	-		-	
90	NVTA	Carneros Intersection	SR 29/SR 12/SR 121 (Carneros intersection) improvements	\$3,000,000	Auto	<u> </u>	0	0	<u> </u>	-	-	
91	St. Helena	Main Street Corridor Improvements Phase I	Upgrade sidewalk, pedestrian lighting, pedestrian furniture, landscaping/trees, and bike infrastructure	\$4,238,100	Multimodal		<u> </u>	<u> </u>	-	0	-	
92	St. Helena	Main Street Corridor Improvements Phase II	Install traffic calming devices (e.g. bulb outs), pedestrian lighting, pedestrian furniture, landscaping, bike infrastructure, and traffic signal synchronization modifications	\$3,120,000	Multimodal	\bigotimes	<u> </u>	<u> </u>	<u> </u>	<u> </u>	0	

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JURISDICTION			ESTIMATE		EQUITY	SAFETY	CONGESTION RELIEF	ECONOMIC SUSTAINABILITY	SUSTAINABILITY	MAINTENANCE & PRESERVATION	
St. Helena	Downtown Corridor Improvements	Install traffic calming devices (e.g. bulb outs), pedestrian lighting, pedestrian furniture, landscaping, bike infrastructure and traffic signal synchronization		Multimodal	\bigotimes	<u> </u>	<u> </u>	<u> </u>	<u> </u>	•	
St. Helena	Sulphur Creek Class I Bikeway	Construct Class I bikeway		Bike/Ped	8		<u> </u>	•	<u> </u>	-	
St. Helena	Spring Mountain Road Class I Bikeway	Construct Class I bikeway		Bike/Ped			<u> </u>	•	<u> </u>	0	
St. Helena	Oak Avenue Extension	Extend Oak Avenue	\$4,000,000	Auto	<u> </u>	<u> </u>	<u> </u>	\bigcirc	•	<u> </u>	
St. Helena	Starr Avenue Extension	Extend Starr Avenue	\$617,000	Auto	<u> </u>	<u> </u>	<u> </u>	\bigcirc	•	<u> </u>	
St. Helena	Adams Street Extension	Extend Adams Street	\$851,000	Auto	<u> </u>	<u> </u>	<u> </u>	\bigcirc	•	<u> </u>	
St. Helena	New North-South Collector	Extend College Avenue, or Starr Avenue, or Allison Avenue	\$1,900,000	Auto	<u> </u>	<u> </u>	<u> </u>	\bigcirc	0	<u> </u>	
St. Helena	Mills Lane Safety Improvements	Improve Mills Lane to two lanes with bike and pedestrian access	\$3,500,000	Auto			0	•	\bigcirc	<u> </u>	
St. Helena	Napa River Class I Bikeway	Construct Class I bikeway (River Trail)	\$9,800,000	Bike/Ped			<u> </u>	0		0	
St. Helena	New East-West Collector	Extend Adams Street or Mills Lane	\$2,900,000	Auto	<u> </u>	<u> </u>	<u> </u>	\bigcirc	•	<u> </u>	
St. Helena	Fulton Lane Safety Improvements	Improve Fulton Lane to two lanes with bike and pedestrian access	\$2,200,000	Auto		<u> </u>	-	•	•	0	
St. Helena	Highway 29/Main Street and Pratt Avenue Intersection Improvements	Construct intersection improvements to safety and circulation on Highwy 29	\$1,000,000	Multimodal		<u> </u>	<u> </u>	<u> </u>	-	-	
St. Helena	Highway 29/Main Street and Deer Park Road Intersection Improvements	Construct intersection improvements to safety and circulation on Highwy 29	\$2,000,000	Multimodal		<u> </u>	<u> </u>	\bigcirc	•	0	
Yountville	South Veteran's Park Parking Improvements	Parking improvements to existing infrastructure		Auto	0	-	-	•	•	0	
Yountville	Washington Park Sidewalk Project	Adding sidewalk to the Washington Park Subdivision		Bike/Ped	8		0	•		-	
Yountville	Yountville Crossroads Bicycle Path & Sidewalk	Add a full-lane bicycle path along Yountville Crossroads		Bike/Ped	8	<u> </u>	0	•		-	
Yountville	Future Parking Garage Facility	New parking facility		Auto	0	-	0	-	-	0	
	St. Helena St. Helena Yountville	JORISDICTIONTITLESt. HelenaDowntown Corridor ImprovementsSt. HelenaSulphur Creek Class I BikewaySt. HelenaSpring Mountain Road Class I BikewaySt. HelenaOak Avenue ExtensionSt. HelenaOak Avenue ExtensionSt. HelenaAdams Street ExtensionSt. HelenaNew North-South CollectorSt. HelenaMills Lane Safety ImprovementsSt. HelenaNapa River Class I BikewaySt. HelenaNew East-West CollectorSt. HelenaFulton Lane Safety ImprovementsSt. HelenaHighway 29/Main Street and Pratt Avenue Intersection ImprovementsSt. HelenaHighway 29/Main Street and Deer Park Road Intersection ImprovementsSt. HelenaSouth Veteran's Park Parking ImprovementsYountvilleWashington Park Sidewalk ProjectYountvilleYountville Crossroads Bicycle Path & Sidewalk	Sthisbletion Title Product Description St. Helena Downtown Corridor Improvements Install traffic calming devices (e.g. bulb outs), pedestrian lighting, pedestrian furniture, landscaping, bike infrastructure and traffic signal synchronization St. Helena Sulphur Creek Class I Bikeway Construct Class I bikeway St. Helena Spring Mountain Road Class I Bikeway Construct Class I bikeway St. Helena Oak Avenue Extension Extend Oak Avenue St. Helena Oak Avenue Extension Extend Oak Avenue St. Helena Adams Street Extension Extend College Avenue, or Starr Avenue, or Allison Avenue St. Helena New North-South Collector Extend College Avenue, or Starr Avenue, or Allison Avenue St. Helena Mills Lane Safety Improvements Improve Mills Lane to two lanes with bike and pedestrian access St. Helena Napa River Class I Bikeway Construct Class I bikeway (River Trail) St. Helena New East-West Collector Extend Adams Street or Mills Lane St. Helena Futton Lane Safety Improvements Improve Futton Lane to two lanes with bike and pedestrian access St. Helena Futton Lane Safety Improvements Construct intersection improvements to safety and circulation on Highwy 29 St. Helena Highway 29/Main Street and Pratt Avenue Intersection Improvements Construct intersection improvements to safety and circulation on Highwy 29<	Solitispic Hold TTLE PRODECT DESCRIPTION ESTIMATE St. Helena Downtown Corridor Improvements Install traffic calming devices (e.g. bulb outs), pedestrian lighting, pedestrian furniture, landscaping, bike infrastructure Install traffic calming devices (e.g. bulb outs), pedestrian lighting, pedestrian furniture, landscaping, bike infrastructure St. Helena Sulphur Creek Class I Bikeway Construct Class I bikeway Improvements St. Helena Spring Mountain Road Class I Bikeway Construct Class I bikeway \$4,000,000 St. Helena Oak Avenue Extension Extend Oak Avenue \$4,000,000 St. Helena Adams Street Extension Extend Adams Street \$851,000 St. Helena New North-South Collector Extend College Avenue, or Starr Avenue, or Allison Avenue \$1,900,000 St. Helena Mills Lane Safety Improvements Improve Mills Lane to two lanes with bike and pedestrian access \$3,500,000 St. Helena Napa River Class I Bikeway Construct Itass I bikeway (River Trail) \$9,800,000 St. Helena New East-West Collector Extend Adams Street or Mills Lane \$2,900,000 St. Helena New East-West Collector Extend Adams Street or Mills Lane \$2,900,0	SUMSDICTION TITLE PRODECT DESCRIPTION ESTIMATE Mode St. Helena Downtown Corridor Improvements Install traffic calming devices (e.g. bulb outs), pedertrian lighting, gredestrian furmitrue, landscaping, bike infrastructure and traffic signal synchronization Multimodal St. Helena Sulphur Creek Class I Bikeway Construct Class I bikeway Bike/Ped St. Helena Spring Mountain Road Class I Bikeway Construct Class I bikeway Skt. 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