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## NAPA VALLEY TRANSPORTATION AUTHORITY-TAX AGENCY ITOC Agenda Letter

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**TO:** Independent Taxpayer Oversight Committee  
**FROM:** Kate Miller, Executive Director  
**REPORT BY:** Alberto Esqueda, Senior Program Planner/Administrator  
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**SUBJECT:** Measure T Project Progress Reports: July 1, 2019 – December 31, 2019

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### **RECOMMENDATION**

That the ITOC review the semi-annual Measure T Progress Reports included as (Attachment 1).

### **EXECUTIVE SUMMARY**

Staff has compiled the first semi-annual Measure T Progress Reports provided by the jurisdictions. This reporting period extends from July 1, 2019 through December 31, 2019.

### **FISCAL IMPACT**

Is there a fiscal impact? No

### **BACKGROUND AND DISCUSSION**

On November 6, 2012, the voters in Napa County approved Measure T, the Napa Countywide Road Maintenance Act. Measure T is a ½% sales tax expected to generate over \$400 million over a 25-year period which began on July 1, 2018. Measure T is to be used for the rehabilitation of local streets and roads.

Under the Master Agreement, jurisdictions are required to submit semi-annual Progress Reports to demonstrate advances in their projects. The current report was due on March 31, 2020 and covers the period July 1 to December 31, 2019. The next report is due on September 30, 2020 and covers the second half of the fiscal year from January 1 through June 30, 2020.

The Measure T Master Agreement requires that each progress report provide a summary listing consisting of the following:

- Project Name
- Approved Budget
- Amount spent-to-date
- Remaining Balance
- Percentage of Completion
- Date Completed or Estimated Completion Date

To ensure compliance with the 6.67% Equivalent Funds Class 1 path requirement, each member agency are required to track all revenues and expenditures related to these projects and include the information on their progress reports.

### **SUPPORTING DOCUMENTS**

Attachment: (1) Jurisdictions Measure T Project Progress Reports

**Jurisdiction: City of American Canyon**  
**Time: July 1, 2019 to December 31, 2019**  
**Amount of funds in Special Measure T Revenue Fund:**

Measure T Project No.	Project Name	Location	Segment Length	Sidewalk Length	Program	Approved Budget	Measure T Funds	Other Funds	Amount Spent To-Date	Amount Remaining	Project Status (% Complete)	Project Construction Start Date	Estimated Construction Completion Date
19520	AmCan Rd East - SR29 to Bridge	AmCan	900	-	overlay	\$ 148,842.00	\$ 148,842.00	\$ -	\$ -	\$ 148,842	Awarded	June-19	October-19
19521	AmCan Rd East - Bridge to Flosden Intx	AmCan	2600	-	overlay	\$ 427,918.00	\$ 427,918.00	\$ -	\$ -	\$ 427,918	Awarded	June-19	October-19
1952	AmCan Rd East - Flosden Intx	AmCan	250	-	overlay	\$ 43,412.00	\$ 43,412.00	\$ -	\$ -	\$ 43,412	Awarded	June-19	October-19
19524	Chaucer Lane - W Amcan to Benton	AmCan	1500	-	overlay	\$ 190,094.00	\$ -	\$ 190,094.00	\$ -	\$ 190,094	Awarded	June-19	October-19
19525	Kensington Way - E end to Chaucer	AmCan	792	-	overlay	\$ 57,234.00	\$ -	\$ 57,234.00	\$ -	\$ 57,234	Awarded	June-19	October-19
19523	Arden Court	AmCan	264	-	overlay	\$ 17,864.00	\$ 17,864.00	\$ -	\$ -	\$ 17,864	0	April-20	April-20
19526	Knightsbridge Way - Elliott to Danrose	AmCan	1294	-	overlay	\$ 99,638.00	\$ 99,638.00	\$ -	\$ -	\$ 99,638	0	April-20	June-20
19527	Lansford Court	AmCan	317	-	overlay	\$ 21,450.00	\$ 21,450.00	\$ -	\$ -	\$ 21,450	0	April-20	June-20
19528	Linwood Lane	AmCan	264	-	overlay	\$ 17,864.00	\$ 17,864.00	\$ -	\$ -	\$ 17,864	0	April-20	June-20
19528	Northampton Drive - Elliott to Danrose	AmCan	1745	-	overlay	\$ 134,365.00	\$ 134,365.00	\$ -	\$ -	\$ 134,365	0	April-20	June-20
19530	Park Lane	AmCan	264	-	overlay	\$ 17,864.00	\$ 17,864.00	\$ -	\$ -	\$ 17,864	0	April-20	June-20
19531	Regent Court	AmCan	316	-	overlay	\$ 21,383.00	\$ 21,383.00	\$ -	\$ -	\$ 21,383	0	April-20	June-20
19532	Strand Court	AmCan	264	-	overlay	\$ 17,864.00	\$ 17,864.00	\$ -	\$ -	\$ 17,864	0	April-20	June-20
<b>21501</b>	James Road - Crawford to Donaldson	AmCan	894	894	reconstruction	\$ 492,054	\$ 492,054	\$ -	\$ -	\$ 492,054	5% PSE	September-20	November-20
<b>21502</b>	James Road - W AmCan to Crawford	AmCan	903	903	reconstruction	\$ 497,008	\$ 497,008	\$ -	\$ -	\$ 497,008	5% PSE	September-20	November-20
<b>TOTALS</b>						<b>\$2,204,854</b>	<b>\$1,957,526</b>	<b>\$247,328</b>					

Class I Facility Tracking						
Project Name	Project Description	Location	Total Cost	Funding Source	Start Date	Estimated Completion Date

"Recipients must demonstrate that 6.67% equivalent to Measure T funds received has been committed to Class 1 Bike facilities.

Measure T: Progress Report

Due March 31st and September 30th

Jurisdiction: City of Calistoga

Period: July 1, 2019 - December 31, 2019

Amount of funds in Special Measure T Revenue Fund:

Measure T Project No.	Project Name	Location	Road Segment Length	Sidewalk Length	Number of Curb ramps installed or replaced	Program	Approved Budget	Measure T Funds	Other Funds	Measure T Amount Spent	Measure T Amount Remaining	Project Status (% Complete)	Project Start Date	Estimated Completion Date	Notes
19519	FY 19/20 Design	Design for Cedar Street Spring Street to Lincoln, Washington Street Berry to Lincoln and Grant Street Garnett Creek Court to Greenwood Avenue	5,003'	3,829'	21	reconstruction	N/A	\$82,973	\$63,186	\$82,973	\$0	N/A	N/A	N/A	
19583	Spring Street Road Rehabilitation	Cedar Street to end	390'	50'	4	reconstruction	N/A	\$203,819	\$40,294	\$203,819	\$0	100%	10/18/2018	6/8/2019	Final Payment on 08/21/19
						surface treatment									
						surface treatment									
						surface treatment									
						surface treatment									
						surface treatment									
						surface treatment									
<b>TOTALS</b>								<b>\$0</b>	<b>\$286,792</b>	<b>\$103,480</b>	<b>\$286,792</b>				

Class I Facility (Equivalent Fund) Tracking									
Project Number	Project Name	Location	Segment Length	Project Description	Funding Source	Total Cost	Start Date	Estimated Completion Date	Notes

"Recipients must demonstrate that 6.67% equivalent to Measure T funds received has been committed to Class 1 Bike facilities.

The allocated Measure T funding for Bike Facility will be used for constructing a Bike Facility in FY 21/22. The City is currently in the design phase for a Class I Bike Facility which will be constructed in FY21/22. The City is electing a 5 year budget plan to construct Calss I Bike facilities.



Jurisdiction: Napa County  
Reporting Period: July 1, 2019- December 31, 2019  
Amount of funds in Special Measure T Revenue Fund: See attachment

Measure T Project No.	Project Name	Location	Road Segment Length	Sidewalk Length	Number of Curb ramps installed or replaced	Program	Approved Budget	Measure T Funds	Other Funds	Measure T Amount Spent 7/1/18-6/30/19	Measure T Amount Spent 7/1/19-12/31/19	Measure T Amount Remaining	Project Status (% Complete)	Project Start Date	Estimated Completion Date
19505	Imola Area Roadway Rehabilitation Project	Coronado Ave to City Limit	400'	-	-	overlay	\$93,012	\$93,012	-	\$31,942	\$41,744	\$19,326	79%	Jul. 2018	Mar-20
19506	Imola Area Roadway Rehabilitation Project	London Way - Coronado Ave to City Limit	1200'	152'	2	overlay	\$395,299	\$395,299	-	\$135,751	\$177,409	\$82,139	79%	Jul. 2018	Mar-20
19507	Imola Area Roadway Rehabilitation Project	Republic Ave. - Coronado Ave. to City Limit	424'	110'	2	overlay	\$116,265	\$116,265	-	\$39,927	\$52,179	\$24,159	79%	Jul. 2018	Mar-20
19508	Imola Area Roadway Rehabilitation Project	Holmes Ave. Shelter Ave. to City Limit	564'	66'	1	overlay	\$162,770	\$162,770	-	\$55,897	\$73,051	\$33,822	79%	Jul. 2018	Mar-20
19509	Imola Area Roadway Rehabilitation Project	Shetler Ave. - 1082 through 1090	293'	69'	1	overlay	\$139,517	\$139,517	-	\$47,912	\$62,615	\$28,990	79%	Jul. 2018	Mar-20
19510	Imola Area Roadway Rehabilitation Project	Shetler Ave. - 1138 through 1161	475'	124'	2	overlay	\$209,276	\$209,276	-	\$71,868	\$93,923	\$43,485	79%	Jul. 2018	Mar-20
19511	Imola Area Roadway Rehabilitation Project	Whitney Ave. - Coronado Ave to Marshall Ave.	467'	32'	4	overlay	\$162,770	\$162,770	-	\$55,897	\$73,051	\$33,822	79%	Jul. 2018	Mar-20
19512	Imola Area Roadway Rehabilitation Project	Marshall Ave. - Imola Ave. to City Limit	426'	-	2	overlay	\$139,517	\$139,517	-	\$47,912	\$62,615	\$28,990	79%	Jul. 2018	Mar-20
19513	Imola Area Roadway Rehabilitation Project	Parish Rd. - Imola Ave. to Shetler Ave.	939'	-	2	overlay	\$232,529	\$232,529	-	\$79,853	\$104,358	\$48,318	79%	Jul. 2018	Mar-20
19514	Imola Area Roadway Rehabilitation Project	Maryfair Dr. - Shelter Ave. to London Way	518'	50'	4	overlay	\$209,276	\$209,276	-	\$71,868	\$93,923	\$43,485	79%	Jul. 2018	Mar-20
19515	Imola Area Roadway Rehabilitation Project	Perry Ln. - Imola Ave. to City Limit. City Limit to end	963'	-	-	overlay	\$465,058	\$465,058	-	\$159,707	\$208,717	\$96,634	100%	Jul. 2018	Dec-20
19518	Ridgecrest Drive Storm Damage Repair	Circle Oaks Subdivision	425'	N/A	N/A	reconstruction	\$1,271,803	\$1,017,657	\$254,146	\$187,718	\$253,336	\$576,603	100%	7/10/2018	Jul-19
19519	Sunnyhill Drive Storm Damage Repair	Circle Oaks Subdivision	350'	N/A	N/A	reconstruction	\$1,101,743	\$778,150	\$323,593	\$0	\$311,907	\$466,243	100%	7/10/2018	Sep-19
19575	Beryessa/Knowville Rd MPM 20.5-22 Storm Damage Repair	Northeast Napa County	25' Span-Bridge	N/A	N/A	reconstruction	\$201,314	\$130,700	\$70,614	\$10,273	\$24,281	\$96,147	Design 100% Constr. 0%	2/26/2019	Dec-20
19576	Dry Creek Rd MPM 7.75 Storm Damage Repair	Southwest Napa County	197'	N/A	N/A	reconstruction	\$141,665	\$100,550	\$41,115	\$8,356	\$17,691	\$74,504	Design 100% Constr. 0%	2/26/2019	Oct-20
19577	Dry Creek Rd MPM 10.5 Storm Damage Repair	Southwest Napa County	255'	N/A	N/A	reconstruction	\$139,952	\$98,250	\$41,702	\$6,426	\$19,268	\$72,559	Design 100% Constr. 0%	2/26/2019	Oct-20
19578	Dry Creek Rd MPM 10.75 Storm Damage Repair	Southwest Napa County	173'	N/A	N/A	reconstruction	\$111,147	\$59,803	\$51,344	\$0	\$2,748	\$57,055	Design 65% Constr. 0%	2/26/2019	Oct-21
19579	Mt. Veeder Rd MPM 4.75 Storm Damage Repair	Southwest Napa County	262'	N/A	N/A	reconstruction	\$182,517	\$129,300	\$53,217	\$6,122	\$23,785	\$99,394	Design 100% Constr. 0%	2/26/2019	Oct-20
19581	Dry Creek Rd MPM 7.51 Storm Damage Repair	Southwest Napa County	280'	N/A	N/A	reconstruction	\$159,231	\$116,300	\$42,931	\$4,558	\$22,813	\$88,929	Design 100% Constr. 0%	2/26/2019	Oct-20
19581	Mt. Veeder Rd MPM 4.0 Storm Damage Repair	Southwest Napa County	225'	N/A	N/A	reconstruction	\$154,363	\$133,150	\$21,213	\$13,399	\$4,990	\$114,761	Design 65% Constr. 0%	2/26/2019	Oct-21
19582	Mt. Veeder Rd MPM 5.1 Storm Damage Repair	Southwest Napa County	255'	N/A	N/A	reconstruction	\$156,641	\$134,300	\$22,341	\$12,242	\$5,119	\$116,938	Design 65% Constr. 0%	2/26/2019	Oct-21
20509	Airport Blvd.						\$150,000	\$150,000	\$0	\$0	\$2,545	\$147,455	0%	12/17/2019	Oct-20
20510	Salvador Avenue						\$50,000	\$50,000	\$0	\$0	\$1,137	\$48,863		1/15/2020	Oct-20
20511	Ei Centro Avenue						\$50,000	\$50,000	\$0	\$0	\$522	\$49,478		1/15/2020	Oct-20
20512	Milton Road Phase 2						\$50,000	\$50,000	\$0	\$0	\$89	\$49,911		1/15/2020	Oct-20
<b>TOTALS</b>							<b>\$6,245,665</b>	<b>\$5,323,449</b>	<b>\$922,216</b>	<b>\$1,047,626</b>	<b>\$1,733,813</b>	<b>\$2,542,010</b>			

Note: Utilizing Measure T funding to cover the total costs to deliver the storm damage repair projects and FEMA reimbursement is anticipated within 3 years. When the County receives the reimbursement, those funds will be returned to Measure T.

Class 1 Facility Tracking									
Equivalent Funds Project Number	Equivalent Funds Project	Project Name	Project Description	Location	Total Cost	Funding Source	Start Date	Estimated Completion Date	
20702	\$871,000	Devlin Road Segment E (RDS 11-06)	Construct a new road and bridge between Tower Road and Airport Road	Between Tower Road and Airport Road	\$1.2 million	Airport Industrial Area Traffic Mitigation Fee	4/2/2019	3/2/2020	
19706	\$ 196,000.00	Vine Trail	Funding agreement with NVTA, which included transfer of \$196K from the Napa County Roads to the Parks and Open Space District to partially fund the purchase of the Suscol Headwaters Preserve, and in exchange NVTA will reduce County's commitment to the Calistoga to St. Helena Segment of the Vine Trail. NVTA will make up the \$196K shortfall to the Vine Trail project by designating future State Transportation Improvement Program (STIP) funds of the same amount to the Vine Trail Project. Funding from Roads Ops.				5/7/2019 BOS		
19707	\$ 47,000.00	Vine Trail	Additional \$47K to meet the total County commitment of \$243K to the Calistoga to St. Helena segment of the Vine Trail. Funding from Roads Ops.				5/7/2019 BOS		
19708	\$ 324,000.00	Vine Trail	Payment to NVTA for the design and engineering of the Calistoga segment of the Vine Trail. Funding from GF to Roads Ops.				9/24/2019 BOS		
20706	\$ 126,900.00	Vine Trail	Payment to NVTA for the design and engineering of the Calistoga segment of the Vine Trail. Funding from GF to Roads Ops.				3/10/2020 BOS		

\*Recipients must demonstrate that 6.67% equivalent to Measure T funds received has been committed to Class 1 Bike facilities.

Measure T: Progress Report

Due March 31st and September 30th

Jurisdiction: City of St. Helena

Reporting Period: July 1, 2019 through December 31, 2019

Amount of funds in Special Measure T Revenue Fund: \$1,002,265

Measure T Project No.	Project Name	Location	Road Segment Length	Sidewalk Length	Number of Curb ramps installed or replaced	Program	Approved Budget	Measure T Funds	Other Funds	Amount Spent To-Date	Amount Remaining	Project Status (% Complete)	Project Start Date	Estimated Completion Date	Measure T Funds Under Budget
19549	R18-81 Downtown Sidewalks Improvement	HWY29/Main Street from Mitchell Drive to Britton Way/Pine Street				concrete work	1,862,500	175,000	1,687,500	189,057	1,673,443	10%	2/19	6/30/21	N/A
19550	R19-02 Hunt Avenue Sidewalk Gap Closure	Hunt Avenue from Monte Vista to June Lane	-	1,040	7	concrete work	306,980	231,980	75,000	196,696	110,284	64%	1/19	3/3/2020	N/A
19541	R19-79 Pavement Restoration	ANDREA AV from Kearney Street to Oak Ave	410	-	4	overlay	39,141	35,942	3,199	24,644	14,497	63%	3/19	9/30/2020	N/A
19542	R19-79 Pavement Restoration	GROVE CT from Hunt Ave to End (N)	420	-	2	overlay	152,548	140,081	12,467	96,048	56,500	63%	3/19	10/30/2019	N/A
19543	R19-79 Pavement Restoration	KEARNEY ST from Hillview Pl to Madrona Street	540	-	6	overlay	51,551	47,338	4,213	32,458	19,093	63%	3/19	9/30/2020	N/A
19544	R19-79 Pavement Restoration	KEARNEY ST from Madrona Street to Pine Street	370	-	-	overlay	35,323	32,436	2,887	22,240	13,083	63%	3/19	9/30/2020	N/A
19545	R19-79 Pavement Restoration	SPRING Street from Chardonnay Way to Sylvaner Ave (E)	910	-	4	overlay	215,080	197,502	17,577	135,419	79,660	63%	3/19	10/30/2019	N/A
19546	R19-79 Pavement Restoration	SPRING ST Sylvaner Ave (E) Valley View Street	580	-	2	overlay	129,164	118,608	10,556	81,325	47,839	63%	3/19	10/30/2019	N/A
19547	R19-79 Pavement Restoration	SPRING ST from City Limits to 639' W/O SYLVANER AV	1,215	-	-	overlay	125,231	114,996	10,234	78,848	46,382	63%	3/19	10/30/2019	N/A
19548	R19-79 Pavement Restoration	MONTE VISTA from Hunt Ave to End (N)	375	-	2	overlay	158,577	145,618	12,960	99,844	58,733	63%	3/19	10/30/2019	N/A
19551	R19-79 Pavement Restoration	VOELKER CT from Crinella Drive to East End	210	-	2	overlay	20,048	18,410	1,638	12,623	7,425	63%	3/19	9/30/2020	N/A
19552	R19-79 Pavement Restoration	VORHEES CIR from Mitchell Drive (E) to Mitchell Drive (W)	915	-	-	overlay	87,351	80,212	7,139	54,998	32,353	63%	3/19	9/30/2020	N/A
19553	R19-79 Pavement Restoration	BROWN ST from Allision Ave to End (W)	490	-	-	overlay	46,779	42,956	3,823	29,453	17,326	63%	3/19	9/30/2020	N/A
19554	R19-79 Pavement Restoration	CRINELLA DR from Main Street to Park Street	340	-	4	overlay	32,459	29,806	2,653	20,437	12,022	63%	3/19	9/30/2020	N/A
19555	R19-79 Pavement Restoration	CRINELLA DR from Park Street to Pump Station	775	-	-	overlay	73,985	67,939	6,046	46,583	27,402	63%	3/19	9/30/2020	N/A
19556	R19-79 Pavement Restoration	CRINELLA DR from Pump Station to Park Street	740	-	-	overlay	70,645	64,872	5,773	44,480	26,165	63%	3/19	9/30/2020	N/A
19557	R19-79 Pavement Restoration	PARK ST from Pratt Avenue to Crinella Drive	558	-	4	overlay	53,270	48,916	4,353	33,540	19,730	63%	3/19	9/30/2020	N/A
19558	R19-79 Pavement Restoration	PARK ST from Christine Court to Crinella Drive	445	-	-	overlay	42,483	39,011	3,472	26,748	15,735	63%	3/19	9/30/2020	N/A
19559	R19-79 Pavement Restoration	CHRISTINE CT from Park Street to End (E)	210	-	2	overlay	20,048	18,410	1,638	12,623	7,425	63%	3/19	9/30/2020	N/A
19560	R19-79 Pavement Restoration	HENRY CT from Park Street to End (E)	120	-	2	overlay	11,456	10,520	936	7,213	4,243	63%	3/19	9/30/2020	N/A
19561	R19-79 Pavement Restoration	SPRING ST from Sylvaner Ave (W) to Chardonnay Way	760	-	2	overlay	162,629	149,339	13,291	102,395	60,234	63%	3/19	10/30/2019	N/A
19562	R19-79 Pavement Restoration	SPRING ST from 639' W/O SYLVANER AV to SYLVANER AV (W)	639	-	-	overlay	61,844	56,790	5,054	38,938	22,906	63%	3/19	10/30/2019	N/A
19563	R19-79 Pavement Restoration	KEARNEY ST from Pine Street to Adams Street	590	-	2	overlay	56,324	51,721	4,603	35,463	20,861	63%	3/19	9/30/2020	N/A

Measure T: Progress Report

Due March 31st and September 30th

19564	R19-79 Pavement Restoration	ARROWHEAD DR from BCR at SULPHUR SPRINGS RD to END(S)	750	-	2	overlay	79,210	72,737	6,473	49,873	29,338	63%	3/19	10/30/2019	N/A
19565	R19-79 Pavement Restoration	MCCORKLE AV from End(W) to Allison Ave	300	-	-	overlay	17,542	16,109	1,434	11,045	6,497	63%	3/19	10/30/2019	N/A
19566	R19-79 Pavement Restoration	CHURCH ST from Hunt Ave to Pope Street	650	-	-	overlay	40,322	37,027	3,295	25,388	14,934	63%	3/19	10/30/2019	N/A
19567	R19-79 Pavement Restoration	HUDSON AVE from Madrona St to Adams Street	845	-	-	overlay	58,530	53,747	4,783	36,852	21,678	63%	3/19	10/30/2019	N/A
19568	R19-79 Pavement Restoration	HUDSON AV from Adams Stt to Spring Street	870	-	-	overlay	62,308	57,216	5,092	39,231	23,077	63%	3/19	10/30/2019	N/A
19569	R19-79 Pavement Restoration	MONEY WY from Spring Street to Adams Street	820	-	-	overlay	35,081	32,214	2,867	22,088	12,993	63%	3/19	10/30/2019	N/A
19570	R19-79 Pavement Restoration	PAULSON CT from Pope Street to End (N)	415	-	-	overlay	31,070	28,531	2,539	19,563	11,508	63%	3/19	10/30/2019	N/A
<b>TOTALS</b>							<b>\$4,139,480</b>	<b>\$2,215,983</b>	<b>\$1,923,497</b>						

**Class I Facility Tracking**

Equivalent Funds Project Number	Project Name	Project Description	Location	Total Cost	Funding Source	Start Date	Estimated Completion Date

\*Recipients must demonstrate that 6.67% equivalent to Measure T funds received has been committed to Class 1 Bike facilities.



### Measure T: Progress Report

Due March 31st and September 30th

Jurisdiction: Town of Yountville

Reporting Period: July 1, 2019 to December 31, 2019

Amount of funds in Special Measure T Revenue Fund: 264,639.47

Measure T Project No.	Project Name	Location	Segment Length	Program	Approved Budget	Measure T Funds	Other Funds	Amount Spent To-Date	Amount Remaining	Project Status (% Complete)	Project Start Date	Estimated Completion Date
19504	Yount Street Rehabilitation Project	Yount Street- Mount to Finnell	920 linear feet	reconstruction	368,323	all	n/a	368,323	0.00	100%	April , 2019	Jun-19
19516	Yount Street Rehabilitation Project	Yount Street-Washington to Finnell	550 linear feet	overlay	85,539	all	n/a	85,539	0.00	100%	April , 2019	Jun-19
19504	Yount Street Rehabilitation Project	6654 Yount St	40 LF 12" storm drain	reconstruction	11,036	all	na	11,036	0.00	100%	Feb-19	Feb-19
<b>20503</b>	Microsurfacing Project-	Various		surface treatment	157,249	all	na	157,249	0.00	100%	Oct-19	Nov-19
				surface treatment								
				surface treatment								
				surface treatment								
				surface treatment								
				surface treatment								
				surface treatment								
<b>TOTALS</b>					<b>\$622,147</b>	<b>\$0</b>	<b>\$0</b>					

Class I Facility Tracking					
Project Name	Project Description	Location	Total Cost	Start Date	Estimated Completion Date
Oak Circle Multituse Path and Bridge	design and engineering	Oak Cricle to Mission	100,000 YTD	In Progress	FY2021
Vinetaril path maintainance	Remove AC and replace with Conc 8' wide	VT Path at California ( 300 ft north)	16,000.00	Oct-19	Oct-19

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